

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	2	\$10,524.99	2	\$10,524.99
	Relocation (08)	1	\$100,141.90	1	\$3,020.09	2	\$103,161.99
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	4	\$505,972.53	4	\$505,972.53
	Construction of Housing (12)	0	\$0.00	6	\$4,985.64	6	\$4,985.64
Housing	Direct Homeownership Assistance (13)	1	\$14,620.00	17	\$48,400.00	18	\$63,020.00
	Rehab; Single-Unit Residential (14A)	0	\$0.00	12	\$732,924.69	12	\$732,924.69
	Rehab; Multi-Unit Residential (14B)	1	\$198,061.20	40	\$861,893.06	41	\$1,059,954.26
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$34,000.00	1	\$34,000.00
	Acquisition for Rehabilitation (14G)	1	\$35,476.00	1	\$18,189.82	2	\$53,665.82
	Rehabilitation Administration (14H)	0	\$0.00	2	\$112,089.16	2	\$112,089.16
	Housing Services (14J)	0	\$0.00	1	\$17,050.44	1	\$17,050.44
	Code Enforcement (15)	0	\$0.00	2	\$253,845.00	2	\$253,845.00
	Homeless Facilities (not operating costs) (03C)	3	\$248,157.20	82	\$2,083,377.81	85	\$2,331,535.01
	Street Improvements (03K)	0	\$0.00	1	\$1,500,000.00	1	\$1,500,000.00
Public Facilities and Improvements	Public Services (General) (05)	0	\$0.00	2	\$1,780,716.00	2	\$1,780,716.00
	Senior Services (05A)	0	\$0.00	23	\$3,388,760.39	23	\$3,388,760.39
	Legal Services (05C)	0	\$0.00	2	\$133,011.16	2	\$133,011.16
	Youth Services (05D)	0	\$0.00	2	\$6,503.00	2	\$6,503.00
	Employment Training (05H)	0	\$0.00	4	\$154,368.00	4	\$154,368.00
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	4	\$26,433.49	4	\$26,433.49
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$24,554.00	1	\$24,554.00
	Homeownership Assistance (not direct) (05R)	0	\$0.00	1	\$88,800.00	1	\$88,800.00
	Housing Counseling (05U)	0	\$0.00	5	\$180,123.54	5	\$180,123.54
	Housing Counseling (05U)	0	\$0.00	2	\$67,835.00	2	\$67,835.00
General Administration and Planning (20)	General Program Administration (21A)	0	\$0.00	44	\$4,070,388.58	44	\$4,070,388.58
	Indirect Costs (21B)	1	\$0.00	4	\$69,476.25	5	\$69,476.25
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$0.00	16	\$1,665,228.88	17	\$1,665,228.88
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$284,783.55	1	\$284,783.55
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	7	\$300,389.67	7	\$300,389.67
TOTAL		2	\$0.00	28	\$2,319,878.35	30	\$2,319,878.35

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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Other	CDBG Non-profit Organization Capacity Building (19C)	0	\$0.00	2	\$45,000.00	2	\$45,000.00
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	8	\$167,379.19	0	\$0.00	8	\$167,379.19
		8	\$167,379.19	0	\$0.00	8	\$167,379.19
		14	\$515,678.29	165	\$10,818,878.35	179	\$11,334,556.64

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	4	4
		Business	0	1	1
	Relocation (08)	Persons	0	54	54
Economic Development	Micro-Enterprise Assistance (18C)	Business	0	59	59
			0	111	111
Housing	Construction of Housing (12)	Housing Units	0	111	111
		Households	0	3	3
	Direct Homeownership Assistance (13)	Households	0	243	243
		Housing Units	0	427	427
	Rehab. Single-Unit Residential (14A)	Housing Units	44	165	209
		Housing Units	0	68	68
	Energy Efficiency Improvements (14F)	Housing Units	0	68	68
		Housing Units	0	0	0
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
		Housing Units	0	2	2
	Rehabilitation Administration (14H)	Housing Units	0	2	2
		Housing Units	0	0	0
	Code Enforcement (15)	Persons	0	2,069	2,069
Housing Units		0	4,013	4,013	
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	44	6,990	7,034
		Persons	0	85	85
	Street Improvements (03K)	Persons	0	13,186	13,186
Public Services	Public Services (General) (05)	Persons	0	13,271	13,271
		Persons	0	3,652	3,652

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals	
Public Services	Senior Services (05A)	Persons	0	2,872	2,872	
	Legal Services (05C)	Persons	0	573	573	
	Youth Services (05D)	Persons	0	354	354	
	Employment Training (05H)	Persons	0	402	402	
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	1,494	1,494	
	Tenant/Landlord Counseling (05K)	Persons	0	1,734	1,734	
	Homeownership Assistance (not direct) (05R)	Households	0	287	287	
	Housing Counseling (05U)	Households	0	1,880	1,880	
	Subtotal					13,248
	Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	1	1
Subtotal					1	
Total					33,724	

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	568	78
	Black/African American	0	0	243	7
	Asian	0	0	25	0
	American Indian/Alaskan Native	0	0	16	0
	Native Hawaiian/Other Pacific Islander	0	0	6	1
	American Indian/Alaskan Native & White	0	0	13	0
	Asian & White	0	0	4	0
	Black/African American & White	0	0	7	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	5	0
	Other multi-racial	0	0	65	18
	Total	0	0	952	104
Non Housing	White	7,436	807	1,317	215
	Black/African American	2,178	83	446	6
	Asian	291	7	82	3
	American Indian/Alaskan Native	290	43	68	11
	Native Hawaiian/Other Pacific Islander	89	7	17	0
	American Indian/Alaskan Native & White	117	8	51	5
	Asian & White	11	0	15	2
	Black/African American & White	36	3	17	0
	Amer. Indian/Alaskan Native & Black/African Amer.	47	5	10	1
	Other multi-racial	837	537	149	67
	Total	11,332	1,500	2,172	310
Total	White	7,436	807	1,885	293
	Black/African American	2,178	83	689	13
	Asian	291	7	107	3
	American Indian/Alaskan Native	290	43	84	11
	Native Hawaiian/Other Pacific Islander	89	7	23	1
	American Indian/Alaskan Native & White	117	8	64	5
	Asian & White	11	0	19	2
	Black/African American & White	36	3	24	0
	Amer. Indian/Alaskan Native & Black/African Amer.	47	5	15	1
	Other multi-racial	837	537	214	85
	Total	11,332	1,500	3,124	414

Income Levels	Occupied Persons	
	Owner	Renter
Housing		
Extremely Low (<=30%)	295	164
Low (>30% and <=50%)	189	31
Mod (>50% and <=80%)	256	17
Total Low-Mod	740	212
Non Low-Mod (>80%)	0	0
Total Beneficiaries	740	212
Non Housing		
Extremely Low (<=30%)	0	0
Low (>30% and <=50%)	0	0
Mod (>50% and <=80%)	0	0
Total Low-Mod	0	0
Non Low-Mod (>80%)	0	0
Total Beneficiaries	0	0

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$1,296,728.90	21	21
TBRA Families	\$48,693.64	1	1
First Time Homebuyers	\$24,003.00	16	16
Total, Rentals and TBRA	\$1,345,422.54	22	22
Total, Homebuyers and Homeowners	\$24,003.00	16	16
Grand Total	\$1,369,425.54	38	38

Activity Type	Units Completed							
	0%	31%	51%	61%	Total	Total	0% -	0% -
	30%	50%	60%	80%	60%	80%	80%	80%
Rentals	9	11	1	0	21	21		21
TBRA Families	1	0	0	0	1	1		1
First Time Homebuyers	0	1	3	12	4	16		16
Total, Rentals and TBRA	10	11	1	0	22	22		22
Total, Homebuyers and Homeowners	0	1	3	12	4	16		16
Grand Total	10	12	4	12	26	38		38

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0