



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
PORTLAND

Date: 16-Sep-2011

Time: 13:30

Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/01/0001

Description:
 Leave this activity open for returns and HUD based adjustments.

Financing

Funded Amount: 72,734,832.81
 Drawn Thru Program Year: 72,734,832.81
 Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2005
Project: 0001 - Homebuyer Program
IDIS Activity: 3288 - PCLT HOMEBUYER FINANCIAL ASSISTANCE

Status: Completed
 Location: 4704 NE 88TH AVE PORTLAND, OR 97220

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance National Objective: LMH
 (13)

Initial Funding Date: 07/12/2006

Description:
 PROVIDE DIRECT FINANCIAL ASSISTANCE TO HOMEBUYERS
 Update August 09: Contract extended to allow work to be completed and homes to be acquired.
 Update August 10: Contract extended to December 31, 2010 to allow work to be completed homes to be acquired.

Financing

Funded Amount: 39,000.00
 Drawn Thru Program Year: 39,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	1	0	0	6	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	1	0	0	7	1	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2006	
2005	1
2009	6

PROJECT IS NEARLY COMPLETE. FINAL HOMEBUYERS ARE SCHEDULED TO PURCHASE IN FALL 2007.
 PROJECT IS UNDERWAY. REMAINING HOMEBUYERS WILL PURCHASE HOMES IN FALL 2006.
 Contract was extended to December 31, 2010 to allow work to be completed and homes to be acquired.
 Update: Contract has been completed and down payment assistance enabled 6 low/mod income households to become homeowners.

PGM Year: 2007
Project: 0007 - Affordable Rental Housing Capital
IDIS Activity: 3722 - NAYA Sawash (CEEL OCKS, NELSON, Tistilal.)

Status: Open
 Location: 7602 N Gloucester Ave Portland, OR 97203-5900

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 02/01/2008

Financing

Funded Amount: 882,888.60
 Drawn Thru Program Year: 837,804.80
 Drawn In Program Year: 198,061.20

Description:

TRANSFER OWNERSHIP OF PROPERTIES TO NAYA AND PROVIDE FUNDS TO PAY OFF DEBT AND REHAB ROOF and SIDING.
 Project is still underway as of 9172009.
 As of October 2010 project has received new funding for continued rehab and should be finished by December 2011.

Proposed Accomplishments

Housing Units : 44

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	7	0	7	0	0	0
Black/African American:	0	0	6	0	6	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	4	0	4	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	25	15	25	15	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	44	15	44	15	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	13	13	0
Low Mod	0	15	15	0
Moderate	0	16	16	0
Non Low Moderate	0	0	0	0
Total	0	44	44	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2008		Construction on some buildings is complete. Funding being sought for others.
2007	44	REHAB IS COMPLETE WAITING FOR FINAL DRAW.As of 9/17/2009 the project is still waiting for final draw.
2010		The renovation project is 90% complete. Minor renovation work remains. Sawash (also known as Tistilal Village) is a 34 unit project that is undergoing renovation by an affiliate of the Native American Youth and Family Center. The CDBG project support funding (IDIS 4200) has greatly helped this project to move closer to completion.
2009		Added funding to project to complete rehab on all units. Had some issues with one contractor, but project is progressing.

PGM Year: 2007
Project: 0007 - Affordable Rental Housing Capital
IDIS Activity: 3724 - PDC LUKE DORF

Status: Completed
Location: 11401 NE SANDY BLVD PORTLAND, OR 97220

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 02/12/2008

Financing

Funded Amount: 1,272,409.85
 Drawn Thru Program Year: 1,272,409.85
 Drawn In Program Year: 0.00

Description:

REHABILITATION, HOUSING FOR CHRONICALLY MENTALLY ILL ADULTS, INCLUDING PERSONS WITH HIV AIDS AT RISK OF HOMELESSNESS. Update August 09: Borrower still in process of applying to HAP for 14 PBA vouchers. Borrower has 10 pre-approved applicants waiting to move in. Update February 11: Project is complete and leased up. See accomplishment data for details.

Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	10	0	10	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	14	0	14	0	0	0
Female-headed Households:	0		5		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	14	14	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	14	14	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2007		PROJECT IS APPROX. 50% COMPLETE AS OF 6/30/2008. Project is still underway as of 9/17/2009.
2008		Project is nearly complete.
2009		There are a total of 14 units; 2 of which are designated as HOPWA units ; all are PSH units receiving project-based Section 8 assistance through HUD. We are waiting on complete beneficiary information as two units (not the HOPWA units) were still being held up in qualifications for S8-PBA. As of October 2010
2010	14	Borrower finally sent initial ETS to demonstrate all 14 PBA subsidized units have been leased. Lease-up was completed September 2010 and verified again in November.

PGM Year: 2008
Project: 0019 - CDC Capacity Building
IDIS Activity: 3798 - 08-09 IHI CLIFFORD APTS.
Status: Completed
Location: 527 SE MORRISON PORTLAND, OR 97214

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/19/2008

Financing
 Funded Amount: 35,448.00
 Drawn Thru Program Year: 35,448.00
 Drawn In Program Year: 0.00

Description:
 MULTI FAMILY ACQUISITION AND REHAB, 88 UNITS, FOR RESIDENTS AT 30% MFI
 Update August 2009:Predevelopment is still underway.
 Financing is secured and the City has provided additional gap financing to the project.
 Permits have been secured, residents are relocated and the construction is ready to start.
 Update: Project is complete but data is not available.
 This was a non-Federally financed project.
 The only Federal dollars provided were this activity and 3988 for a total of \$91,448.
 See narrative of accomplishment for more info.

Proposed Accomplishments

Housing Units : 88

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

Project is complete. 88 units available to 0-30% MFI residents. Project was completed with \$3,150,000 of TIF financing. As this was not a Federal construction project we do not have detailed beneficiary data apart from the MFI. We are creating a dummy beneficiary so as to close this activity.

2008

PGM Year: 2008
Project: 0019 - CDC Capacity Building
IDIS Activity: 3803 - UPSHUR HOUSE

Status: Completed
Location: 2650 NW Upshur St Portland, OR 97210-2247

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/19/2008

Financing
Funded Amount: 13,544.60
Drawn Thru Program Year: 13,544.60
Drawn In Program Year: 0.00

Description:
MULTI FAMILY ACQUISITION AND REHAB, 30 UNITS, FOR RESIDENTS AT 50% MFI
Update August 09: Project is underway.
Secured tax credits.
Applying to state for TCAP funds for tax credit gap.
Update Jan 2011, project support is continuing in current project year.
Project is receiving Section 108, and should continue into next FY.
We are closing this activity as the project support funds for the 08-09 year were fully spent.

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 Project still securing financing. With Section 108 and other sources, should be complete by midyear FY 2011-12.

PGM Year: 2008

Project: 0019 - CDC Capacity Building

IDIS Activity: 3809 - GATEWAY GLISAN

Status: Completed

Location: NE GLISAN BETWEEN NE 99 AND 100 PORTLAND, OR 97209

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 09/19/2008

Financing

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 0.00

Description:

MULTI FAMILY NEW CONSTRUCTION, 166 UNITS, for low income residents.Update August 09: Project is scheduled for completion in Dec.

2011.Update 2010:This project was not successful in finding sufficient financing.

Project support funds were fully expended in this effort.

Human Solutions has sold the land to PDC for development at a later date.

We are closing this activity, see accomplishment narrative.

Proposed Accomplishments

Housing Units : 166

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2008	1

Although Human Solutions has tried to find financing this project ended up being deemed infeasible. The Portland Development Commission bought the property for \$1.9 M. No federal funds were used in the acquisition. We are listing a dummy beneficiary in order to close this activity.

PGM Year: 2008
Project: 0019 - CDC Capacity Building
IDIS Activity: 3812 - GOLDEN WEST BUILDING

Status: Completed
 Location: 707 NW Everett St Portland, OR 97209-3517

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/19/2008

Financing

Funded Amount: 5,852.00
 Drawn Thru Program Year: 5,852.00
 Drawn In Program Year: 0.00

Description:

MULTI FAMILY REHAB, 68 UNITS, FOR RESIDENTS AT 30-40% MFI Update August 09: Project is underway. Planning and design for the historical display installation is in progress. A new commercial door has been installed. Update Jan 2011: Project support for this activity has been fully expended but financing for the construction has not been found. We are closing this activity and associated activity 3973. See narrative at 3973 for more info.

Proposed Accomplishments

Housing Units : 68

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2008

PGM Year: 2008
Project: 0019 - CDC Capacity Building
IDIS Activity: 3816 - SHORELINE BUILDING

Status: Completed
 Location: 123 W Burnside St Portland, OR 97209-4045

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/19/2008

Financing

Funded Amount: 917.00
 Drawn Thru Program Year: 917.00
 Drawn In Program Year: 0.00

Description:

MULTI FAMILY REHAB, 62 UNITS, FOR RESIDENTS AT 0-40% MFI
 Update August 09: Project is underway.
 Working with Enterprise to negotiate the exit tax.
 Once agreement is made, expected to take an additional 60 days for exit strategy.
 Update 2011: Because of housing downturn search for funding is progressing but not yet successful.
 See more info in narrative of accomplishment for IDIS #3976.

Proposed Accomplishments

Housing Units : 62

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2008

PGM Year: 2008

Project: 0044 - CCC - Building Services Enterprise

IDIS Activity: 3820 - ACCESS TO BUILDING TRADES & CUSTOMER

Status: Completed

Objective: Create economic opportunities

Location: CENTRAL CITY CONCERN 232 NW 6TH AVE
PORTLAND, OR 97209

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 09/19/2008

Description:

Financing

WORKFORCE ASSISTANCE TO DEVELOP COMMUNITY ECONOMIC DEVELOPMENT ACTIVITIES TO 20 INDIVIDUALS FORMERLY HOMELESS

Funded Amount: 117,913.00

Drawn Thru Program Year: 117,913.00

Drawn In Program Year: 4,564.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	1
Black/African American:	0	0	0	0	0	0	51	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	111
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	115
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008 115

Served 115 homeless clients with multiple barriers, with 52 of them expected to reach the 25% or greater income increase in three years. Services included recruiting, training, mentoring, placement, advancement, case management, and peer support. 14 clients who enrolled in 05-06 significantly increased their incomes. Organization is a CBDO.

PGM Year: 2008
Project: 0036 - Human Solutions
IDIS Activity: 3823 - PEER SUPPORTED EMPLOYMENT PROGRAM

Status: Completed
Location: HUMAN SOLUTIONS, INC 12350 SE POWELL PORTLAND, OR 97236

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 09/19/2008

Description:
WORKFORCE ASSISTANCE TO 18 LOW INCOME ADULTS

Financing
Funded Amount: 135,399.00
Drawn Thru Program Year: 135,399.00
Drawn In Program Year: 5,061.95

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	103	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	106	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	70
Low Mod	0	0	0	35
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	106
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2008	106

Served 106 Clients with 66 of them expected to reach the 25% or greater income increase in three years.

PGM Year: 2008
Project: 0019 - CDC Capacity Building
IDIS Activity: 3833 - REACH PNDSC-ADMIRAL APARTMENTS

Status: Completed
Location: 910 SW PARK PORTLAND, OR 97204

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/22/2008

Financing

Funded Amount: 30,000.00
Drawn Thru Program Year: 30,000.00
Drawn In Program Year: 0.00

Description:

COMPLETE MULTI FAMILY ACQUISITION AND PLAN FOR REHAB OF THE ADMIRAL PARK
APTUpdate: Project slated to be completed by December 2010.

Proposed Accomplishments

Housing Units : 37

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	30	0	30	0	0	0
Black/African American:	0	0	4	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	1	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	37	1	37	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	32	32	0
Low Mod	0	5	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	37	37	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 37

The rehab of Admiral Apartments is finished and all residents have moved back in. Most are elderly, all are zero to 80 MFI. We do not have detailed data because the actual construction of this project was not completed with Federal funding.

Update: MFI and racial data have been provided so they are listed below. Again, no CDBG was used in this project, it was only used as project support. Altogether over the past several years, Reach CDC received \$101,000 in project support from CDBG but construction was funded with tax increment financing.

2008

Financing is in place, residents have been relocated, and permits have been issued. Construction is scheduled to start in late July/ early August. Project should be complete in December 2010.

PGM Year: 2008
Project: 0020 - Housing Development Center
IDIS Activity: 3847 - HDC-TECHNICAL ASSISTANCE-PLANNING POLICY

Status: Completed
 Location: 847 NE 19TH AVE., SUITE 150 PORTLAND, OR 97232

Objective:
 Outcome:
 Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 09/22/2008

Financing

Funded Amount: 50,000.00
Drawn Thru Program Year: 50,000.00
Drawn In Program Year: 0.00

Description:

ASSET MANAGEMENT, PLANNING AND POLICY WORK TO SUPPORT THE DEVELOPMENT OF AFFORDABLE HOUSING- Update as of August 2009:This project is still underway.Update August 2010: Project is complete.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2008
Project: 0037 - SE Works Omnibus
IDIS Activity: 3873 - SE WORKS - EMPLOYMENT TRAINING

Status: Completed
Location: 6927 SE FOSTER PORTLAND, OR 97206

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 11/19/2008

Financing

Funded Amount: 293,735.02
Drawn Thru Program Year: 293,735.02
Drawn In Program Year: 16,807.54

Description:

FOR THE PROVISION OF THE MANUFACTURING TRAINING, COMMUNITY PARTNERS REINVESTMENT, AND WORKFORCE HOUSING ALLIANCE PROJECT

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	130	15
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	181	31

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	129
Low Mod	0	0	0	11
Moderate	0	0	0	41
Non Low Moderate	0	0	0	0
Total	0	0	0	181
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 181 Served 181 clients with 100 of them expected to reach the 25% or greater income increase in three years. Services included recruiting, training, placement, advancement and case management.

PGM Year: 2008
Project: 0064 - BHCD Program & Grant Administration
IDIS Activity: 3885 - DIRECTOR'S OFFICE CDBG ADMIN

Status: Completed
 Location: CITY OF PORTLAND / BHCD 421 SW 6TH AVE. PORTLAND, OR 97204

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/11/2009

Description:
 DIRECTOR'S OFFICE CDBG ADMIN

Financing
 Funded Amount: 175,764.68
 Drawn Thru Program Year: 175,764.68
 Drawn In Program Year: 69,487.86

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2008
Project: 0019 - CDC Capacity Building
IDIS Activity: 3901 - PCLT - ROSE CDC HOMES

Status: Completed
 Location: 3109-B NE BROADWAY PORTLAND, OR 97204

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 11/19/2008

Financing

Funded Amount: 2,951.14
 Drawn Thru Program Year: 2,951.14
 Drawn In Program Year: 0.00

Description:

NEW CONSTRUCTION OF 4 SCATTERED SITE UNITS IN LENTS URBAN RENEWAL (2 AT 86TH, SCHILLER AND YUKON)Update August 09:Project is underway. Homes are currently under construction, completion scheduled for JulyAugust 2010.Update: One house has been sold under this program so far, and we are closing the activity with its data. The program is continuing but the project support funds for the year were fully spent.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2009 1
 2008

One of the four homes in this program has been sold. We are closing the activity as the project support costs were fully drawn. The house was at 10412 SE Schiller Street, Portland, OR. The household income of the homebuyer is 44% MFI.

PGM Year: 2008
Project: 0002 - Homebuyer RFP
IDIS Activity: 3911 - PCLT HOMEBUYER ASSISTANCE

Status: Completed
 Location: 3109B NE BROADWAY PORTLAND, OR 97232

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 12/04/2008

Financing

Funded Amount: 68,006.00
 Drawn Thru Program Year: 68,006.00
 Drawn In Program Year: 300.00

Description:

HOMEBUYER FINANCIAL ASSISTANCE Update August 09: Contract continued to allow work to be completed.
 Contract has been extended to 2010. Update August 10: Contract extended again to allow work to be completed, to December 31, 2010.

Proposed Accomplishments

Households (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0	0
Female-headed Households:	5		0		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2008
 2009 8

Project was extended to allow work to be completed.
 8 households were assisted. this project complemented the ADDI projects which assisted other households. All were first time homebuyers. Funded PCLT staff efforts that resulted in the creation of 18 new permanently affordable homes with ownership opportunities. See data under the performance measure reports for the ADDI funds for 10 of the 18 new home buyers: IDIS #'s 3913, 4278, 4279, 4280, 4281, 4282, 4283, 4284, 4285, 4286. Outcome: 8 households became new homeowners during the contract period and additional 10 received counseling.

PGM Year: 2008
Project: 0002 - Homebuyer RFP
IDIS Activity: 3912 - PCLT HOMEBUYER FINANCIAL ASSISTANCE

Status: Completed
Location: 3109B NE BROADWAY PORTLAND, OR 97232

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH

Initial Funding Date: 12/04/2008

Financing

Funded Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 0.00

Description:

HOMEBUYER FINANCIAL ASSISTANCE Update August 09: Contract continued to allow work to be completed.

Proposed Accomplishments

Households (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	160	68	0	0	160	68	0	0
Black/African American:	29	0	0	0	29	0	0	0
Asian:	6	0	0	0	6	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	2	0	0	0	2	0	0	0
Other multi-racial:	10	0	0	0	10	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	213	68	0	0	213	68	0	0

Female-headed Households: 86

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	213	0	213	0
Non Low Moderate	0	0	0	0
Total	213	0	213	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 213

PCLT conducted 74 home buyer information sessions - 16 of which were in Spanish - and 339 people attended. 57% of them were from communities of color. Not all of these people provided demographic info though. 93 households joined the wait list, and 49% of heads of household were minorities (54% of family household members).

2008

PGM Year: 2008

Project: 0075 - VERDE

IDIS Activity: 3923 - VERDE MIRCOENTERPRISE

Status: Completed

Location: 5135 NE COLUMBIA BLVD. PORTLAND, OR 97218

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 12/29/2008

Description:

EXPANSION PLANNING AND WORKFORCE DEVELOPMENT.

Financing

Funded Amount: 50,000.74

Drawn Thru Program Year: 50,000.74

Drawn In Program Year: 28,872.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 5 1

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008 5

Verde has been very successful as a hybrid project, now a CBDO to expand its business and hire and advance new workers.

PGM Year: 2008
Project: 0063 - Technical Assistance to CBO's/Bureau
IDIS Activity: 3946 - BUREAU OF HOUSING AND COMMUNITY DEVELOPM

Status: Canceled
Location: 421 SW 6TH AVE., SUITE 1100 PORTLAND, OR 97204

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 03/26/2009

Description:
PURCHASE OF COMPUTERS FOR BHCD

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2008
Project: 0003 - Affordable Rental Housing Capital
IDIS Activity: 3963 - PDC COMM SVCS INC MRDD GROUP HOME

Status: Completed
Location: 55 NE 148TH AVENUE PORTLAND, OR 97230

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 07/10/2009

Description:
TO PROVIDE ASSISTANCE IN ACQUISITION FUNDING

Financing

Funded Amount: 215,000.00
 Drawn Thru Program Year: 215,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	0	3	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	4	0	4	0	0	0
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		Project is underway as of 9/17/2009.
2009	4	Acquisition grant for a 4 unit group home to be used for developmentally disabled adults at or below 30% MFI.

PGM Year: 2009
Project: 0064 - Northwest Pilot Project Homeless Seniors
IDIS Activity: 3964 - Northwest Pilot Project Homeless Seniors

Status: Completed Objective: Provide decent affordable housing

Location: Northwest Pilot Project 1430 SW Broadway Suite 200
Portland, OR 97201

Outcome: Affordability
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 08/28/2009

Description:
CDBG to provide for housing assistance to seniors.

Financing

Funded Amount: 144,318.00
Drawn Thru Program Year: 144,318.00
Drawn In Program Year: 16,693.16

Proposed Accomplishments

People (General) : 1,600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	986	39
Black/African American:	0	0	0	0	0	0	324	30
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	31	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	63	45
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,436	117
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,371
Low Mod	0	0	0	65
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,436
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 1,436 NWPP's Senior Housing program accomplished several successful outcomes in FY 09/10. Program funds were used to serve a total of 1,446 seniors experiencing homelessness or at risk of becoming homeless. The program effectively connected individuals to housing opportunities and resources, assisting in placing 210 households into permanent housing, 50 households into transitional housing and preventing 228 households from becoming homeless through eviction preventing services. Housing retention after placement into permanent housing was also measured, achieving 95% retention at 3 months, 94% retention at 6 months and 87% retention at 12 months.

PGM Year: 2009
Project: 0012 - Central City Concern - Rosewood PBRA
IDIS Activity: 3973 - CCC - Golden West - PNDSC

Status: Completed Objective: Create suitable living environments
 Location: Central City Concern 232 NW 6th Avenue Portland, OR 97209 Outcome: Sustainability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 08/28/2009

Financing

Funded Amount: 2,210.00
 Drawn Thru Program Year: 2,210.00
 Drawn In Program Year: 0.00

Description:

Complete 68 units of the multi-family rehab of the Golden West Building, at 707 NW Everett, Portland, OR for residents at 30-40% MFI. Update: Project is still looking for construction financing but project support costs have been fully expended.
 No Federal money is expected to be spent on this rehab project.

Proposed Accomplishments

Housing Units : 68

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%	100.0%		

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	1

As of January 2010 we are closing this activity. CCC has so far not managed to secure financing for this rehab project. We will not be providing project support costs in future to non-shovel-ready projects. We are setting up a dummy beneficiary in order to close the activity. In all, over the past two years, \$8,062 was spent on project support costs for the Golden West rehab project.

PGM Year: 2009
Project: 0030 - NW Housing Alternatives (NHA) Roselyn Apts (CDC Cap Bldg)
IDIS Activity: 3983 - NW Housing Alt - Roselyn - PNDSC

Status: Completed
Location: NW Housing Alternatives, Inc. 2316 SE Willard Street
 Milwaukie, OR 97222

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 08/31/2009

Financing

Funded Amount: 21,800.00
 Drawn Thru Program Year: 21,800.00
 Drawn In Program Year: 728.34

Description:

Complete multi-family acquisition and rehab of the Roselyn Apartments, 31 units, at 424 NW 21st Avenue, Portland, OR for residents at 50% MFI or less. Update August 2010: Construction project underway using Section 108 funding. Beneficiary data to be reported in IDIS #4106. This project support activity for 0910 is complete.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0031 - NW Housing Alternatives Upshur House (CDC Capacity Bldg)
IDIS Activity: 3984 - NW Housing Alt - Upshur House - PNDSC

Status: Completed
Location: NW Housing Alternatives, Inc. 2316 SE Willard Street
 Milwaukie, OR 97222

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 08/31/2009

Description:

Complete multi-family acquisition and rehab of the Upshur House, 30 units, at 2650 NW Upshur, Portland, OR for residents at 50% MFI or less

Financing
 Funded Amount: 19,000.00
 Drawn Thru Program Year: 19,000.00
 Drawn In Program Year: 5,006.20

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0027 - Macdonald Center West Hotel (CDC Capacity Building)
IDIS Activity: 3994 - Macdonald Center West Hotel

Status: Canceled
Location: Macdonald Center 605 NW Couch Street Portland, OR 97209

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/01/2009

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: (15,000.00)

Description:

121-127 NW 6th Ave.
 - 27 units - multi-family rehabUpdate: This activity has been cancelled and the drawn amounts will be repaid to HUD.
 It was ineligible because the project itself was not Federally funded.

Proposed Accomplishments

Housing Units : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0053 - Fair Housing Services
IDIS Activity: 4005 - LASO Fair Housing Enforcement Services

Status: Completed Objective: Provide decent affordable housing
Location: Legal Aid Services of Oregon 921 SW Washington St. Ste 500 Portland, OR 97205 Outcome: Availability/accessibility
Matrix Code: Legal Services (05C) National Objective: LMC

Initial Funding Date: 09/11/2009

Financing

Funded Amount: 46,541.00
Drawn Thru Program Year: 46,541.00
Drawn In Program Year: 3,012.00

Description:

This project provides advice and representation for people experiencing housing discrimination within the city of Portland.
National objective is lowmod limited clientele.

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	7
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	79	7

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	79
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	79
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 79

LASO provided fair housing enforcement services resulting in: 79 fair housing discrimination cases were reviewed, 19 cases had sufficient evidence of which 17 were successfully litigated or negotiated by LASO, one was successfully litigated by a private attorney, and one was referred to BOLI. One case did not have sufficient evidence and was referred to BOLI. 27 cases were advice only. 3 cases the client did not continue after the investigation or intake. 20 cases are still being investigated.

PGM Year: 2009
Project: 0054 - Landlord Outreach
IDIS Activity: 4006 - FHCO Landlord outreach program

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 09/11/2009

Financing

Funded Amount: 26,522.00
Drawn Thru Program Year: 26,522.00
Drawn In Program Year: 2,576.67

Description:

Landlord outreach program to develop, coordinate and implement marketing and outreach strategies to increase awareness and use of the website among landlords and property managers in the four-county Portland Metropolitan Area. Accomplishment narrative: FHCO continued outreach to landlords in 0910 regarding Housing Connections, tenant education programs (Rent Well) and lead paint hazards.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0053 - Fair Housing Services
IDIS Activity: 4007 - FHCO Coord/Ed/Enforcement

Status: Completed
 Location: Fair Housing Council of Oregon 1020 SW Taylor Street Ste 700 Portland, OR 97205

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Legal Services (05C) National Objective: LMC

Initial Funding Date: 09/11/2009

Financing

Funded Amount: 39,655.00
 Drawn Thru Program Year: 39,655.00
 Drawn In Program Year: 3,491.00

Description:

Fair housing coordination, education, outreach, enforcement, and testing.

Proposed Accomplishments

People (General) : 515

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	369	87
Black/African American:	0	0	0	0	0	0	101	1
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	8	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	494	90
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	341
Low Mod	0	0	0	99
Moderate	0	0	0	44
Non Low Moderate	0	0	0	10
Total	0	0	0	494
Percent Low/Mod				98.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 494

City of Portland: 665 hotline calls to the Fair Housing Council were screened, leading to 211 bona fide allegations of housing discrimination. Of the 211 bona fide allegations, 60 intakes were completed. The largest number of complaints were tied to disability and familial status had the second highest complaint basis. 14 complaint based and 11 audit fair housing tests were conducted. There were 12 reasonable accommodation assists.

PGM Year: 2009
Project: 0049 - Housing Development Center
IDIS Activity: 4025 - 09-10 HDC - Asset Mgmt Policy Dev

Status: Completed
 Location: 2642 NE 43RD AVE Portland, OR 97213

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMC

Initial Funding Date: 09/23/2009

Financing

Funded Amount: 101,726.00
 Drawn Thru Program Year: 101,726.00
 Drawn In Program Year: 77,089.16

Description:

Financial packaging and construction management services for non-profits involved in affordable housing CDBG-eligible development

Proposed Accomplishments

Housing Units : 94

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2009 1

Disbursed \$101,726; HDC worked on the City's affordable housing portfolio analysis, working with nonprofit housing providers to plan and identify capital needs in affordable housing portfolios and evaluating priorities for rehabilitation of existing affordable housing. Hypothetical beneficiary data of these efforts to implement housing rehabilitation is white male headed household with an income of 51-80% MFI.

PGM Year: 2009
Project: 0049 - Housing Development Center
IDIS Activity: 4027 - 09-10 HDC - Planning and Policy

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 09/23/2009

Financing
Funded Amount: 60,000.00
Drawn Thru Program Year: 60,000.00
Drawn In Program Year: 7,116.07

Description:
Financial packaging and construction management services for non-profits involved in affordable housing CDBG-eligible development. Note: This activity has been extended to March, 2011 to allow work to be completed.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0037 - PCLT SF Rehabilitation (CDC Capacity Building)
IDIS Activity: 4031 - Proud Ground / PCLT: Re-sales

Status: Completed
Location: 3109-B NE Broadway Portland, OR 97232

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/23/2009

Financing
Funded Amount: 3,200.00
Drawn Thru Program Year: 3,200.00
Drawn In Program Year: 0.00

Description:
Scattered sites 3 units

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1 Project support program PNDSC funded work. In FY 09-10 PCLT (now Proud Ground) closed on sales of 1 unit related to this program. PCLT's name for the program is "resales".

PGM Year: 2009
Project: 0049 - Housing Development Center
IDIS Activity: 4033 - 09-10 HDC - Multi Family Rehab

Status: Completed
Location: 2642 NE 43RD AVE Portland, OR 97213-1211

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/24/2009

Financing
Funded Amount: 79,000.00
Drawn Thru Program Year: 79,000.00

Description:
 Financial packaging and construction management services for non-profits involved in affordable housing CDBG-eligible development. Note: This project has been extended to March, 2011 to allow work to be completed.

Drawn In Program Year: 6,583.33

Proposed Accomplishments

Housing Units : 94

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 This project has been extended to March, 2011 to allow work to be completed. The beneficiary data will be reported in the 2010 program year.

2010 1 HDC provided technical assistance to nonprofit sponsors of affordable renovation projects including REACH CDC (Admiral Apartments and Walnut Park), Innovative Housing (Musolf Manor), Central City Concern (Rose Quarter/Madrona). Beneficiary data for all these projects was not readily available (the construction funding for these activities was not federal) so we are closing this activity with a dummy beneficiary.

PGM Year: 2009
Project: 0002 - Mini Homeowner Rehabilitation
IDIS Activity: 4041 - Unlimited Choices: Adapt-A-Home

Status: Completed Objective: Create suitable living environments
 Location: 211 SE 80th Ave Portland, OR 97215 Outcome: Availability/accessibility

Initial Funding Date: 09/30/2009

Description:

Accessibility improvements for low-income elderly and disabled households.

Financing

Funded Amount: 227,033.33
 Drawn Thru Program Year: 227,033.33
 Drawn In Program Year: (8,266.67)

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	39	1	0	0	39	1	0	0
Black/African American:	11	0	0	0	11	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	55	1	0	0	55	1	0	0
Female-headed Households:	35		0		35			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	31	0	31	0
Low Mod	22	0	22	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	55	0	55	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	55	Provided accessibility improvements to 55 homeowners with disabilities.

PGM Year: 2009
Project: 0002 - Mini Homeowner Rehabilitation
IDIS Activity: 4042 - Unlimited Choices Mend-A-Home

Status: Completed
 Location: 211 SE 80th Avenue Portland, OR 97215

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/30/2009

Financing

Funded Amount: 70,764.08
 Drawn Thru Program Year: 70,764.08
 Drawn In Program Year: (4,310.52)

Description:

Emergency home repairs for elderly and disabled households under 50% mfi living in mobile homes.

Proposed Accomplishments

Housing Units : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	22	3	0	0	22	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	24	3	0	0	24	3	0	0
Female-headed Households:	14		0		14			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	12	0	12	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	24	0	24	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 24

14 low-income mobile home owners provided with emergency home repair.

PGM Year: 2009
Project: 0003 - Affordable Rental Housing Capital
IDIS Activity: 4079 - PDC - Butte Hotel

Status: Canceled
Location: 222 NW 5th Ave Portland, OR 97209

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 11/24/2009

Description:
Project funding for Butte HotelMF Rehab

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 38

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0003 - Affordable Rental Housing Capital
IDIS Activity: 4082 - PDC 09-10 Kehillah Housing

Status: Canceled Objective: Provide decent affordable housing
Location: 222 NW 5th Avenue Portland, OR 97209 Outcome: Affordability
Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 11/24/2009 **Description:**
Financing Project funding for Kehillah Housing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0001 - Homeownership RFP
IDIS Activity: 4101 - HOST-Home Buyer Assistance 3926 N Juneau

Status: Completed
Location: 3926 N Juneau St Portland, OR 97217-7429

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH

Initial Funding Date: 12/24/2009

Financing
Funded Amount: 5,670.00
Drawn Thru Program Year: 5,670.00
Drawn In Program Year: 0.00

Description:
 HOST will provide homebuyer outreach and financial assistance.
 Note: This contract was extended to December 31, 2010 to allow work to be completed.

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	1	Provided \$5,670 in home buyer down payment assistance to enable family to buy their first home.

PGM Year: 2009
Project: 0001 - Homeownership RFP
IDIS Activity: 4102 - PHC-Home Buyer Assistance

Status: Completed Objective: Provide decent affordable housing
 Location: Portland Housing Center 3233 NE Sandy Blvd Portland, OR 97232 Outcome: Availability/accessibility
 Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 01/08/2010
Description: Portland Housing Center will provide homebuyer outreach, education, and counseling.

Financing
 Funded Amount: 15,120.00
 Drawn Thru Program Year: 15,120.00
 Drawn In Program Year: 2,835.00

Proposed Accomplishments
 Households (General) : 1,400

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	810	51	0	0	810	51	0	0
Black/African American:	112	4	0	0	112	4	0	0
Asian:	45	2	0	0	45	2	0	0
American Indian/Alaskan Native:	5	0	0	0	5	0	0	0
Native Hawaiian/Other Pacific Islander:	10	0	0	0	10	0	0	0
American Indian/Alaskan Native & White:	12	2	0	0	12	2	0	0
Asian White:	12	2	0	0	12	2	0	0
Black/African American & White:	16	0	0	0	16	0	0	0
American Indian/Alaskan Native & Black/African American:	3	0	0	0	3	0	0	0
Other multi-racial:	88	64	0	0	88	64	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	1,113	125	0	0	1,113	125	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	32	0	32	0
Low Mod	138	0	138	0
Moderate	478	0	478	0
Non Low Moderate	465	0	465	0
Total	1,113	0	1,113	0
Percent Low/Mod	58.2%		58.2%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2009 1,113 PHC used \$15,120 in CDBG funds to help pay staff to provide home buyer counseling and education and financial literacy classes. Along with \$134,880 in City general funds, PHC staff graduated 695 people from homebuyer education classes, 161 from financial literacy classes, and 1,113 received counseling. 575 households purchased homes.

PGM Year: 2009
Project: 0001 - Homeownership RFP
IDIS Activity: 4103 - Proud Ground Home Buyer Assistance

Status: Completed
 Location: Proud Ground (was PCLT) 5288 N Interstate Ave. Portland, OR 97202

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 01/08/2010

Financing
 Funded Amount: 21,500.00
 Drawn Thru Program Year: 21,500.00
 Drawn In Program Year: 21,500.00

Description:
 Proud Ground will acquire and provide permanent affordable housing along with homebuyer financial assistance and education. Note: Contract extended to December 31, 2010 to allow work to continue.

Proposed Accomplishments

Households (General) : 30

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	1	Provided \$21,500 in CDBG for down payment assistance for one household which is guaranteed to stay affordable if this owner sells.

PGM Year: 2009
Project: 0001 - Homeownership RFP
IDIS Activity: 4104 - Hacienda Home Buyer Assistance

Status: Completed
Location: Hacienda Community Development Corp 5136 NE 42nd Avenue Portland, OR 97218

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Homeownership Assistance (not direct) (05R) **National Objective:** LMH

Initial Funding Date: 01/08/2010

Financing

Funded Amount: 77,470.00
Drawn Thru Program Year: 77,470.00
Drawn In Program Year: 29,157.00

Description:

Hacienda will provide homebuyer outreach, education, counseling, and financial assistance.
Note: This contract was extended to 123110 to allow work to be completed.

Proposed Accomplishments

Households (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	29	11	0	0	29	11	0	0
Black/African American:	64	0	0	0	64	0	0	0
Asian:	2	0	0	0	2	0	0	0

American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	97	11	0	0	97	11	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	37	0	37	0
Moderate	38	0	38	0
Non Low Moderate	10	0	10	0
Total	97	0	97	0
Percent Low/Mod	89.7%		89.7%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 This contract was extended to December 31, 2010. Beneficiary data to be reported next program year.

2010 97 MHAC (with Hacienda as fiscal agent) provided homebuyer counseling for 97 clients, assisted 36 clients improve their credit by a minimum of 10 pts, helped 33 households obtain approval for a homebuyer loan, guided 32 families into IDA's (matched savings accts), graduated 92 from homebuyer ed calasses, and helped 13households become new homeowners in the City of Portland.

PGM Year: 2009
Project: 0004 - Section 108 Pool
IDIS Activity: 4106 - Section 108 Repayment Roselyn

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 National Objective:
Loan Principal (19F)

Initial Funding Date: 01/15/2010

Financing

Funded Amount: 102,447.05
Drawn Thru Program Year: 48,433.73
Drawn In Program Year: 47,138.40

Description:

Repayments on section 108 guarantee loan for Roselyn on principle amount \$830,000.Update September 30, 2010: This project is complete.
Permanent Financing has closed and tenant survey was received.
31 units, 30 are lowmod, one manager unit.
25 white, 6 black, 27 0-30, 3 30-50 MFI.
Affordability renewed for 20 years for project based section eight subsidy on all 30 units.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0004 - Section 108 Pool
IDIS Activity: 4107 - Section 108 Repayment Walnut Park

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

Initial Funding Date: 01/15/2010

Financing
Funded Amount: 200,861.46
Drawn Thru Program Year: 92,620.25
Drawn In Program Year: 90,059.26

Description:
Repayments on section 108 guarantee loan for Walnut Park on principle amount \$1,641,000. Update 2-22-11:Project completed. 38 units, 35 of which are occupied by extremely low MFI 0-30%, 3 are 30-50% MFI.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0009 - Quality Rental Housing Workgroup
IDIS Activity: 4109 - Quality Rental Housing Workgroup (BDS)

Status: Completed
Location: Bureau of Development Services 1900 SW 4th Ave., Ste. 5000 Portland, OR 97201

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 02/17/2010

Financing
Funded Amount: 111,816.00
Drawn Thru Program Year: 111,816.00
Drawn In Program Year: 28,245.00

Description:
Implementation of the policy and program strategies recommended by the Quality Rental Housing Workgroup to increase compliance with existing habitability laws and support the maintenance of quality rental housing for low-income households.Note: We had to select "survey" even though we used census data, because IDIS Online seems to have a problem bringing up the census data entry screens.

Proposed Accomplishments

People (General) : 150
Total Population in Service Area: 2,069
Census Tract Percent Low / Mod: 63.90

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2009 2815 inspection attempts were entered during the fiscal year '09-'10 on Housing folders. These include the initial inspection and any subsequent reinspections.

PGM Year: 2009
Project: 0001 - Homeownership RFP
IDIS Activity: 4117 - Hacienda Home Buyer Direct Assistance

Status: Completed
 Location: 5136 NE 42nd Avenue Portland, OR 97218

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 03/25/2010

Financing

Funded Amount: 11,000.00
 Drawn Thru Program Year: 11,000.00
 Drawn In Program Year: 11,000.00

Description:
 Direct financial assistance to homebuyers.

Proposed Accomplishments

Households (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2009

This program has been extended to December 31, 2010 and will have beneficiary data reported in the 2010 reporting year.

2010

3

Assisted three homebuyers below 80% MFI with direct financial aid.

PGM Year: 2009**Project:** 0071 - BHCD Program & Grant Administration**IDIS Activity:** 4125 - PHB - Grants Office Interagency

Status: Completed

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 05/11/2010**Financing**

Funded Amount: 32,603.74

Drawn Thru Program Year: 32,603.74

Drawn In Program Year: 32,603.74

Description:

Grants office CDBG 09-10.

Interagency with the City's Office of Management and Finance for grant administration including IDIS approvals and all final billings. Update November 2010: Due to a financial oversight these 0910 costs are being submitted to IDIS very late.

The program is complete as of 63010 and all costs were incurred in the 0910 Fiscal Year.

Proposed Accomplishments**Annual Accomplishments****Accomplishment Narrative**

Year # Benefitting

PGM Year: 2009**Project:** 0008 - Special Needs Housing Siting Assistance**IDIS Activity:** 4128 - Special Needs Housing Siting Assist - ONI

Status: Completed

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 05/27/2010**Financing**

Funded Amount: 25,984.00

Drawn Thru Program Year: 25,984.00

Drawn In Program Year: 25,984.00

Description:

Provides City staffing to administer a siting assistance program that promotes the siting of special needs housing by providing the community education and dispute resolution services that affirmatively further fair housing for people with special needs.

National objective is low/mod limited clientele.

Proposed Accomplishments**Annual Accomplishments****Accomplishment Narrative**

Year # Benefitting

PGM Year: 2009
Project: 0059 - Cully Street Project
IDIS Activity: 4129 - PBOT I/A: Cully Street Project

Status: Completed
 Location: NE Cully Street Between NE Killingsworth & NE Prescott & NE 60th Portland, OR 97220

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 06/02/2010

Financing
 Funded Amount: 1,500,000.00
 Drawn Thru Program Year: 1,500,000.00
 Drawn In Program Year: 1,500,000.00

Description:
 The project will create bike lanes, sidewalks with street trees, and on-street parking on NE Cully Boulevard between NE Prescott Street and NE Killingsworth Street. National Objective is lowmod area.

Proposed Accomplishments

People (General) : 2,000
 Total Population in Service Area: 6,593
 Census Tract Percent Low / Mod: 61.10

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009		Construction is in progress. Because of nature of ODOT projects, the CDBG portion of the funding has still to be drawn.
2010		Construction is complete. Repaires and beautification to this major street in a very low income neighborhood benefits everyone living nearby.

PGM Year: 2009
Project: 0081 - Impact NW Relocation
IDIS Activity: 4130 - 09-10 INW Substandard Housing Relocation Program (SHRP)

Status: Completed
 Location: PO BOX 33530 Portland, OR 97292-3530

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Relocation (08) National Objective: LMC

Initial Funding Date: 06/24/2010

Financing
 Funded Amount: 16,581.88
 Drawn Thru Program Year: 16,581.88
 Drawn In Program Year: 3,020.09

Description:
 INW will deliver the SHRP with the use of best practices for emergency assistance that leads to long term stability in replacement housing. Contract Performanc Measures: Total number of Portland clients served = 400 Number of individual Portland residents in homeshares (includes those move to Portland residences from other locations) = 175 Months of housing provided (by individual) = 800 Volunteer Usage = 350 hours

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	0
Black/African American:	0	0	0	0	0	0	14	0

Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	54	3

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	54	INW enrolled 54 households in the program and 48 households in the program secured replacement housing after being displaced by City issued vacate orders, serious mold, lead poisoning or significant fire.

PGM Year:	2008
Project:	0002 - Homebuyer RFP
IDIS Activity:	4142 - 08-09 Hacienda HB Financial Asst--1014 N. Kilpatrick St.
Status:	Completed
Location:	1014 N. Kilpatrick St. Portland, OR 97217
Objective:	Provide decent affordable housing
Outcome:	Affordability
Matrix Code:	Direct Homeownership Assistance (13)
National Objective:	LMH
Initial Funding Date:	08/12/2010
Financing	Description: Provide direct financial assistance to help a low income participant purchase a home.
Funded Amount:	5,000.00
Drawn Thru Program Year:	5,000.00
Drawn In Program Year:	0.00
Proposed Accomplishments	
Households (General) :	1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 1 Provided \$5,000 in financial assistance for down payment, in the form of a 0% interest, deferred, forgivable loan, to enable a moderate income household to become a homeowner.

PGM Year: 2008
Project: 0002 - Homebuyer RFP
IDIS Activity: 4143 - 08-09 Hacienda HB Financial Asst--2209 SE 139 St.

Status: Completed
 Location: 2209 SE 139 St. Portland, OR 97233

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 08/10/2010

Financing

Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00

Description:
 Provide direct financial assistance to help a low income participant purchase a home.

Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 1 Provided \$5,000 in financial assistance for down payment, in the form of a 0% interest, deferred, forgivable loan, to enable a moderate income household to become a homeowner.

PGM Year: 2008
Project: 0002 - Homebuyer RFP
IDIS Activity: 4144 - 08-09 Hacienda HB Financial Asst-514 NE Roth St.

Status: Completed Objective: Provide decent affordable housing
 Location: 514 NE Roth Street Portland, OR 97211 Outcome: Affordability

Initial Funding Date: 08/12/2010

Description:

Provide direct financial assistance to help a low income participant purchase a home.

Financing

Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2009 1

Provided \$5,000 in financial assistance for down payment in the form of a 0% interest deferred, forgiveable loan, to enable a moderate income household to become a homeowner.

PGM Year: 2008
Project: 0002 - Homebuyer RFP
IDIS Activity: 4145 - 08-09 Hacienda HB Financial Asst--6443 SE 138 PI

Status: Completed
 Location: 6443 SE 138th Place Portland, OR 97236

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 08/12/2010

Financing

Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 0.00

Description:

Provide direct financial assistance to help a low income participant purchase a home.

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 1

Provided \$5,000 in financial assistance for down payment, in the form of a 0% interest, deferred, forgivable loan, to enable a moderate income household to become a homeowner.

PGM Year: 2008
Project: 0002 - Homebuyer RFP
IDIS Activity: 4146 - 08-09 Hacienda HB Financial Asst-12126 SE Pardee St.

Status: Completed
Location: 12126 SE Pardee St. Portland, OR 97266

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH

Initial Funding Date: 08/12/2010

Description:
Provide direct financial assistance to help a low income participant purchase a home.

Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0

Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2009	1	Provided \$5,000 in financial assistance for down payment to enable a moderate income household to become a homeowner.

PGM Year: 2008
Project: 0002 - Homebuyer RFP
IDIS Activity: 4147 - 08-09 Hacienda HB Financial Asst-4653 SE 122 Ave

Status:	Completed	Objective:	Provide decent affordable housing
Location:	4653 SE 122 Ave Portland, OR 97266	Outcome:	Affordability
		Matrix Code:	Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 08/12/2010
Description: Provide direct financial assistance to help a low income participant purchase a home.

Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

Owner	Renter	Total	Person
--------------	---------------	--------------	---------------

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 1 Provided \$5,000 in financial assistance with the downpayment to enable a low to moderate income household to become a homeowner.

PGM Year: 2008

Project: 0002 - Homebuyer RFP

IDIS Activity: 4148 - 08-09 Hacienda HB Financial Asst-2633 N. Willis Blvd.

Status: Completed

Location: 2633 N. Willis Blvd. Portland, OR 97217

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 08/12/2010

Description:

Provide direct financial assistance to help a low income participant purchase a home.

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2009 1 Provided \$5,000 in financial assistance for down payment, in the form of a 0% interest, deferred, forgivable loan, to enable a moderate income household to become a homeowner.

PGM Year: 2008
Project: 0002 - Homebuyer RFP
IDIS Activity: 4149 - 08-09 Hacienda HB Financial Asst-12612 NE Beech St.

Status: Completed
 Location: 12612 NE Beech Street Portland, OR 97230

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 08/12/2010

Financing

Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 0.00

Description:
 Provide direct financial assistance to help a low income participant purchase a home.

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	1	Provided \$5,000 in financial assistance for down payment, in the form of a 0% interest, deferred, forgivable loan, to enable a moderate income household to become a homeowner.

PGM Year: 2010
Project: 0038 - Northwest Pilot Project Homeless Seniors
IDIS Activity: 4150 - 10-11 NWPP: Senior Housing - CDBG

Status: Completed Objective: Provide decent affordable housing
Location: NW Pilot Project 1430 SW Broadway Ste 200 Portland, OR 97201 Outcome: Affordability
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 08/25/2010

Financing

Funded Amount: 116,318.00
Drawn Thru Program Year: 116,318.00
Drawn In Program Year: 116,318.00

Description:

Senior Housing describes the comprehensive services that NWPP provides to low-income seniors (55+) in Multnomah County who are homeless or at-risk of becoming homeless. The Senior Housing Program provides housing assessments, housing recommendations, placements, retention services and referrals that are customized to the needs of each household. City funds, along with other government and private funds, support the cumulative activities performed through the Senior Housing Program.

Proposed Accomplishments

People (General) : 1,600

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	995	28
Black/African American:	0	0	0	0	0	0	331	18
Asian:	0	0	0	0	0	0	32	3
American Indian/Alaskan Native:	0	0	0	0	0	0	26	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	18	1

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	0
Other multi-racial:	0	0	0	0	0	0	21	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,436	59

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,436
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,436
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1,436

In FY 10-11 the Senior Housing program served 1,446 unduplicated clients. Of these, 184 households were placed into permanent housing and 241 households avoided becoming homeless by receiving eviction prevention assistance. Of the households that were housed, retention was 92% at 3 months, 88% at 6 months and 80% at 12 months.

PGM Year: 2010
Project: 0021 - Housing Connections Operations
IDIS Activity: 4151 - 10-11 211info Housing Connections Outreach - CDBG

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 08/25/2010

Financing

Funded Amount: 118,071.00
Drawn Thru Program Year: 118,071.00
Drawn In Program Year: 118,071.00

Description:

Provide outreach to renters and agencies about Housing Connections.Update for closeout:Provided the phone support, outreach and data quality review for the housing locator website.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0021 - Housing Connections Operations
IDIS Activity: 4152 - 10-11 211info Housing Conn Phone Suppt

Status: Completed
 Location: 621 SW Alder St Ste 810 621 SW Alder, Ste. 810 Portland, OR 97205-3623

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J) National Objective: LMC

Initial Funding Date: 08/25/2010

Financing

Funded Amount: 24,554.00
 Drawn Thru Program Year: 24,554.00
 Drawn In Program Year: 24,554.00

Description:

Provide phone access to renters to Housing Connections information.

Proposed Accomplishments

People (General) : 1,800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,035	316
Black/African American:	0	0	0	0	0	0	309	0
Asian:	0	0	0	0	0	0	50	0
American Indian/Alaskan Native:	0	0	0	0	0	0	24	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	33	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,494	316
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,277
Low Mod	0	0	0	202
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	1,494
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1,494

Provided phone support, outreach and data quality review for housing locator website.

PGM Year: 2010
Project: 0021 - Housing Connections Operations
IDIS Activity: 4153 - 10-11 211info Info and Referral - CDBG

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/25/2010

Financing
Funded Amount: 70,800.00
Drawn Thru Program Year: 70,800.00
Drawn In Program Year: 70,800.00

Description:
Provide referrals to appropriate services.
Update for closeout: Provided I&R to callers regarding social services.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0024 - Substandard Housing Relocation
IDIS Activity: 4154 - 10-11 Impact NW Relocation - CDBG

Status: Open
Location: Impact Northwest PO BOX 33530 Portland, OR 97292-3530

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Relocation (08) National Objective: LMC

Initial Funding Date: 08/25/2010

Financing
Funded Amount: 100,141.90
Drawn Thru Program Year: 100,141.90
Drawn In Program Year: 100,141.90

Description:
Relocate households displaced by substandard housing.

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0020 - Community Alliance of Tenants Hotline
IDIS Activity: 4155 - 10-11 CAT Tenant Education Program

Status: Completed Objective: Create suitable living environments
Location: Community Alliance of Tenants (CAT) 2710 NE 14th Ave Outcome: Sustainability
Portland, OR 97212 Matrix Code: Tenant/Landlord Counseling (05K) National Objective: LMC

Initial Funding Date: 08/25/2010

Financing **Description:**
Operation Renters Rights Hotline and do related community based outreach and education regarding renters rights.

Funded Amount: 88,800.00
Drawn Thru Program Year: 88,800.00
Drawn In Program Year: 88,800.00

Proposed Accomplishments

People (General) : 1,600

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	1,160	99
Black/African American:	0	0	0	0	0	0	261	4
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	44	16
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	28	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	0
Other multi-racial:	0	0	0	0	0	0	184	105
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,734	224
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,212
Low Mod	0	0	0	330
Moderate	0	0	0	135
Non Low Moderate	0	0	0	57
Total	0	0	0	1,734
Percent Low/Mod				96.7%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	1,734

Provided hotline for renters' rights. This is a presumed benefit activity because of the nature of the activity which benefits low/mod income (renters' rights hotline).

PGM Year: 2010
Project: 0019 - Fair Housing Education and Enforcement
IDIS Activity: 4156 - 10-11 Legal Aid Services of Oregon

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 08/25/2010

Financing

Funded Amount:	47,541.00
Drawn Thru Program Year:	47,541.00
Drawn In Program Year:	47,541.00

Description:

Legal Services for fair housing enforcement. Update for closeout: LASO provided fair housing enforcement services resulting in 60 fair housing discrimination cases being reviewed, 13 cases had sufficient evidence, of which 8 cases were successfully litigated or negotiated by LASO.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0026 - Mini Homeowner Rehabilitation
IDIS Activity: 4158 - 10-11 Adapt-A-Home Unlimited Choices

Status: Completed
 Location: 5929 SE Center St Portland, OR 97206-3723

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/27/2010

Financing

Funded Amount: 135,000.00
 Drawn Thru Program Year: 135,000.00
 Drawn In Program Year: 135,000.00

Description:

1. Through the Adapt-A-Home program, complete accessibility improvements on at least 95 units of housing: 19 units will be located in the Lents Urban Renewal Area, 19 units will be located in the Interstate Urban Renewal Area, and 57 units will be located in other Portland neighborhoods.

Proposed Accomplishments

Housing Units : 57

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	40	0	0	0	40	0	0	0
Black/African American:	16	0	0	0	16	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native & White:	3	0	0	0	3	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	2	0	0	0	2	0	0	0
Other multi-racial:	4	0	0	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	70	1	0	0	70	1	0	0
Female-headed Households:	48		0		48			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	40	0	40	0
Low Mod	30	0	30	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	70	0	70	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010	70	This program provided accessibility improvements to low-income households.

PGM Year: 2010
Project: 0026 - Mini Homeowner Rehabilitation
IDIS Activity: 4159 - 10-11 Mend-A-Home Unlimited Choices

Status: Completed
Location: 7227 SE Flavel St Unit 10 Portland, OR 97206-7971

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/27/2010

Description:
Through the Mend-A-Home program, complete minor home repairs on 25 mobile homes citywide.

Financing
Funded Amount: 80,000.00
Drawn Thru Program Year: 80,000.00
Drawn In Program Year: 76,640.61

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	20	0	0	0	20	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	24	0	0	0	24	0	0	0
Female-headed Households:	14		0		14			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	20	0	20	0

Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	24	0	24	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010	24	Home repair program serving low-income elderly and disabled households.

PGM Year: 2010
Project: 0026 - Mini Homeowner Rehabilitation
IDIS Activity: 4160 - 10-11 Healthy Home Repair REACH

Status: Completed Objective: Provide decent affordable housing
Location: 11524 SE Washington St Portland, OR 97216-3840 Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/27/2010

Financing **Description:**
Through a partnership with the Multnomah County Health Department (MCHD), complete healthy homes repairs on 40 units referred by the MCHD CAIR Program.

Funded Amount: 74,973.38
Drawn Thru Program Year: 74,973.38
Drawn In Program Year: 74,973.38

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	1	0	0	12	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	1	0	0	18	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	6	0	6	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 18 Remediated environmental hazards that cause or exacerbate health problems for low-income families.

PGM Year: 2010
Project: 0026 - Mini Homeowner Rehabilitation
IDIS Activity: 4161 - 10-11 Community Builders REACH

Status: Completed
 Location: 6418 NE Grand Ave Portland, OR 97211-3052

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/27/2010

Financing

Funded Amount: 162,945.55
 Drawn Thru Program Year: 162,945.55
 Drawn In Program Year: 162,945.55

Description:

Through the Community Builder Program, complete minor rehabilitation services for 100 elderly households located throughout Portland.
 This grant is being leveraged with TIF funding serving the Lents and Interstate URA's and targeting an additional 100 households in those neighborhoods.

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	41	0	0	0	41	0	0	0
Black/African American:	37	6	0	0	37	6	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	6	0	0	0	6	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 93 6 0 0 93 6 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	45	0	45	0
Low Mod	48	0	48	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	93	0	93	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	93	93 households were assisted with emergency repairs.

PGM Year: 2010
Project: 0037 - Cascadia /County Mental Health Transitional Bridgeview
IDIS Activity: 4162 - 10-11 Bridgeview Multnomah County

Status: Completed
Location: 421 SW Oak Ste 200 Portland, OR 97204

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 08/27/2010

Financing
Funded Amount: 280,716.00
Drawn Thru Program Year: 280,716.00
Drawn In Program Year: 280,716.00

Proposed Accomplishments

Public Facilities : 50

Description:

Multnomah County Department of County Health Services has an agreement in place with Luke-Dorf to oversee and deliver services for the program, which provides transitional housing (up to two years) and outpatient mental health services for homeless persons with severe mental illnesses. The Bridgeview is located at the University Place Apartments (1510 SW 13th Avenue). The program provides 39 SRO units of transitional housing, each with close, direct access to communal bathrooms and showers. The program provides two meals per day and is located close to public transportation and services. The facility also has 9 permanent housing units on-site which will be available to eligible clients transitioning from the transitional housing program. The facility will maintain 24-hour staffing by both professional and paraprofessional staff.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	1
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	85	1

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	85
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 85

In FY 10-11, the Bridgeview program provided transitional housing and support services to 86 unduplicated individuals. Of these, 24 individuals (64% of the 40 who exited in the contract year) secured stable housing, which included permanent housing, residential treatment facilities and other transitional housing. Of this subset, 17 (43% of the 40 who exited in the contract year) moved into permanent housing.

PGM Year: 2010
Project: 0015 - Housing Development Center
IDIS Activity: 4163 - 10-11 HDC New Construction

Status: Completed
Location: 847 NE 19th Ave Ste 150 Ste 150 Portland, OR 97232-2686

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: CDBG Non-profit Organization Capacity Building (19C) National Objective: LMH

Initial Funding Date: 08/27/2010

Financing

Funded Amount: 30,549.21
Drawn Thru Program Year: 30,549.21
Drawn In Program Year: 30,549.21

Description:
Technical Assistance CDBG for New Construction.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

Amount disbursed \$30,550; HDC provided technical assistance to nonprofit corporations to better enable the organizations to develop affordable housing to benefit low and moderate income households. In particular, most of the assistance under the grant was provided to Human Solutions to allow it to better implement its new construction project "Rockwood Building." We are pointing this activity to that one for beneficiary data but we would like to point out that it is not the only project that was helped.

PGM Year: 2010

Project: 0026 - Mini Homeowner Rehabilitation

IDIS Activity: 4165 - 10-11 Rebuilding Together

Status: Completed

Location: 4212 SE Clinton St Portland, OR 97206-1618

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/27/2010

Financing

Funded Amount: 42,500.00

Drawn Thru Program Year: 42,500.00

Drawn In Program Year: 42,500.00

Description:

1. 55-60 homes will receive repair and/or renovation services.
2. At least 1500 volunteers will be recruited and will participate in the project.

Proposed Accomplishments

Housing Units : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	30	0	0	0	30	0	0	0
Black/African American:	25	0	0	0	25	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	57	0	0	0	57	0	0	0
Female-headed Households:	43		0		43			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	33	0	33	0
Low Mod	23	0	23	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	57	0	57	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 57 Home repair for low-income elderly and disabled households.
Note: Two of the homes were worked on during two separate occasions.

PGM Year: 2010
Project: 0016 - Oregon Opportunity Network
IDIS Activity: 4166 - 10-11 Oregon Opportunity Network

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to National Objective:
20% Admin Cap) (21D)

Initial Funding Date: 08/30/2010

Financing
Funded Amount: 37,000.00
Drawn Thru Program Year: 37,000.00

Description:
For the provision of Portland Community Development Corporation's Industry Support. Update 63011: OON successfully completed obligations as specified in the contract, outreach and coordination of housing partners, communication work, and input on policy issues.

Drawn In Program Year: 37,000.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0032 - Economic Opportunity Workforce Development
IDIS Activity: 4175 - 10-11 EOI Verde HA Workforce Development

Status: Completed
 Location: 222 NW Everett Portland, OR 97204

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/31/2010

Financing

Funded Amount: 58,200.00
 Drawn Thru Program Year: 58,200.00
 Drawn In Program Year: 58,200.00

Description:

Green Jobs in Landscaping and weatherization.
 Verde is a social venture with its own workforce of formerly unemployed Hispanics and Native Americans that are trained and supported to work on the contracts that Verde wins through open bids.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	13

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11

Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	14

Verde has expanded into energy efficiency on schedule and is getting contracts for its workers in both sustainable landscaping and energy.

PGM Year: 2010
Project: 0031 - Economic Opportunity Microenterprise Growth
IDIS Activity: 4176 - 10-11 EOI Trillium Artisans Microenterprise

Status: Completed
Location: 222 NW 5th Ave Portland, OR 97204

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 08/31/2010

Financing **Description:** Provide microenterprise technical assistance to low-income entrepreneurs.

Funded Amount: 64,828.00
 Drawn Thru Program Year: 64,828.00
 Drawn In Program Year: 64,828.00

Proposed Accomplishments

People (General) : 52

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	49	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	29
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	49	Trillium succeeded with 100% of its 10-11 graduating class.

PGM Year: 2010

Project: 0032 - Economic Opportunity Workforce Development

IDIS Activity: 4177 - 10-11 EOI SE Works PREP

Status: Completed

Location: 222 NW 5th Ave Portland, OR 97204

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/31/2010

Description:

New project designed out of 3 poorly performing old projects. Focuses on ex-offender employment.

Financing

Funded Amount:	190,814.00
Drawn Thru Program Year:	190,814.00
Drawn In Program Year:	190,814.00

Proposed Accomplishments

People (General) : 114

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	4
Black/African American:	0	0	0	0	0	0	15	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 121 15

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	121
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	121
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 121

SE Works is a CBDO. The PREP project made a complete turnaround this year, meeting 100% of its goals for wage increases with this year's 3 yr. graduating class.

PGM Year: 2010
Project: 0032 - Economic Opportunity Workforce Development
IDIS Activity: 4178 - 10-11 EOI Portland Youthbuilders Grad Project

Status: Completed
 Location: 222 NW 5th Avenue Portland, OR 97204

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/09/2010

Description:

Provide workforce development assistance and services to low-income residents.

Financing

Funded Amount: 13,000.00
 Drawn Thru Program Year: 13,000.00
 Drawn In Program Year: 13,000.00

Proposed Accomplishments

People (General) : 77

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	3
Black/African American:	0	0	0	0	0	0	9	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	23	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	24

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	64
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 75

Portland Youth Builders has had some challenges finding positions for youth in the building trades, due to the recession, but has been creative and aggressive about building training paths to other industries.

PGM Year: 2010
Project: 0032 - Economic Opportunity Workforce Development
IDIS Activity: 4179 - 10-11 Ec Op Portland YouthBuilders Grad Proj

Status: Canceled
Location: 222 NW 5th Ave portland, OR 97204

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/09/2010

Description:

Provide workforce development assistance and services to low-income residents.

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0031 - Economic Opportunity Microenterprise Growth
IDIS Activity: 4180 - 10-11 EOI Pedagogy Institute

Status: Completed
Location: 222 NW 5th Ave Portland, OR 97204

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/09/2010

Description:
Provide microenterprise technical assistance to low-income entrepreneurs.

Financing
Funded Amount: 116,887.84
Drawn Thru Program Year: 116,887.84
Drawn In Program Year: 116,887.84

Proposed Accomplishments

People (General) : 108

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	21	0
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58	7
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	58	Pedagogy, Inc. (MESO) exceeded its goals for this year's graduating class, despite the recession.

PGM Year: 2010
Project: 0032 - Economic Opportunity Workforce Development
IDIS Activity: 4181 - 10-11 Ec Op Verde HA

Status: Canceled
Location: 222 NW 5th Ave Portland, OR 97204

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 09/13/2010

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Green Jobs in Landscaping and weatherization.
 Verde is a social venture with its own workforce of formerly unemployed Hispanics and Native Americans that are trained and supported to work on the contracts that Verde wins through open bids.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0032 - Economic Opportunity Workforce Development
IDIS Activity: 4182 - 10-11 EOI Open Meadow -Employment

Status: Completed
Location: 222 NW 5th Ave Portland, OR 97204

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/09/2010

Financing

Funded Amount: 194,959.84
 Drawn Thru Program Year: 194,959.84
 Drawn In Program Year: 194,959.84

Description:

Provide workforce development assistance and services to low-income residents.

Proposed Accomplishments

People (General) : 148

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	6
Black/African American:	0	0	0	0	0	0	29	2
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	128	22
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	102
Low Mod	0	0	0	26
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	128
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 128

Open Meadows is a CBDO. They have had significant staff turnover this year which has hurt performance but have now begun to regroup and perform again.

PGM Year: 2010

Project: 0031 - Economic Opportunity Microenterprise Growth

IDIS Activity: 4183 - 10-11 EOI OMEN

Status: Completed

Location: 222 NW 5th Portland, OR 97204

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Initial Funding Date: 09/09/2010

Description:

Marketing assistance for Microenterprise projects.

Financing

Funded Amount: 24,000.00
Drawn Thru Program Year: 24,000.00
Drawn In Program Year: 24,000.00

Proposed Accomplishments

Businesses : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	7
Black/African American:	0	0	0	0	0	0	12	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	43	17
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	43	OMEN has exceeded its microenterprise service targets.

PGM Year: 2010

Project: 0032 - Economic Opportunity Workforce Development

IDIS Activity: 4184 - 10-11 EOI New Avenues for Youth RISE

Status: Completed
 Location: 222 NW 5th Portland, OR 97204

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/09/2010

Description:

Provide workforce development assistance and services to low-income residents.

Financing

Funded Amount: 77,600.00
 Drawn Thru Program Year: 77,600.00
 Drawn In Program Year: 77,600.00

Proposed Accomplishments

People (General) : 63

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	10
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	61	RISE continues to have good employment outcomes with its especially strong partnership with NIKE.

PGM Year: 2010
Project: 0031 - Economic Opportunity Microenterprise Growth
IDIS Activity: 4185 - 10-11 EOI Neighborhood House CCIP

Status: Completed
 Location: 222 NW 5th Ave Portland, OR 97204

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 09/09/2010

Financing

Funded Amount: 186,018.00
 Drawn Thru Program Year: 186,018.00
 Drawn In Program Year: 186,018.00

Description:

Microenterprise support & training for 7 networks of home-based childcare providers.

Proposed Accomplishments

Businesses : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	1
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	15	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	62	11
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	26
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 62

Childcare reflects the unemployment rate, so these businesses are suffering. Parents don't use childcare when they are out of work.

PGM Year: 2010

Project: 0032 - Economic Opportunity Workforce Development

IDIS Activity: 4186 - 10-11 EOI Native American Youth & Family Center

Status: Completed

Location: 222 NW 5th Portland, OR 97204

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/09/2010

Description:

Provide workforce development assistance and services to low-income residents.

Financing

Funded Amount: 156,755.54

Drawn Thru Program Year: 156,755.54

Drawn In Program Year: 156,755.54

Proposed Accomplishments

People (General) : 83

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	2
Black/African American:	0	0	0	0	0	0	8	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	49	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	90	13
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	87
Low Mod	0	0	0	3
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	90
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 90

NAYA is a CBDO and achieved success with 100% of its recent graduating class.

PGM Year: 2010
Project: 0031 - Economic Opportunity Microenterprise Growth
IDIS Activity: 4187 - 10-11 EOI Mercy Corp NW Microenterprise

Status: Completed
Location: 222 NW 5th Ave Portland, OR 97204

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/09/2010

Description:
Provide microenterprise technical assistance to low-income entrepreneurs.

Financing

Funded Amount: 170,074.00
Drawn Thru Program Year: 170,074.00
Drawn In Program Year: 170,074.00

Proposed Accomplishments

People (General) : 170

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	131	6
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	19	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	169	8

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	106
Low Mod	0	0	0	63
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	169
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 169

Mercy Corps would do better if they would meet commitments to comply more with features of the EOI model.

PGM Year: 2010
Project: 0032 - Economic Opportunity Workforce Development
IDIS Activity: 4188 - 10-11 EOI Irvington Covenant Constructing Hope

Status: Completed
Location: 222 NW 5th Portland, OR 97204

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/09/2010

Description:

Provide workforce development assistance and services to low-income residents.

Financing

Funded Amount: 53,655.18
Drawn Thru Program Year: 53,655.18
Drawn In Program Year: 53,655.18

Proposed Accomplishments

People (General) : 41

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	31	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	54	6

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 54

This group has changed its legal name to Constructing Hope and has made great strides in improving its program and improving performance.

PGM Year: 2009
Project: 0061 - Economic Opportunity Workforce Development (PDC)
IDIS Activity: 4189 - 10-11 Ec Op IRCO Youth Transition Proj

Status: Completed
Location: Portland Development Commission 222 NW 5th Avenue
Portland, OR 97204

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/10/2010

Description:
Provide workforce development assistance and services to low-income residents.

Financing

Funded Amount: 15,000.00
Drawn Thru Program Year: 15,000.00
Drawn In Program Year: 15,000.00

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	27	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	73	8

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	73
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	73	This program does a lot with a little.

PGM Year: 2010
Project: 0035 - Transition Projects Inc. - Services
IDIS Activity: 4192 - 10-11 TPI Clark Center CDBG

Status: Completed
Location: 475 NW Glisan Portland, OR 97209

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/13/2010

Financing

Funded Amount: 365,213.00
Drawn Thru Program Year: 365,213.00
Drawn In Program Year: 365,213.00

Proposed Accomplishments

People (General) : 400

Description:

The Clark Center is a 90-bed emergency shelter facility for homeless adult men, located at 1431 SE Martin Luther King, Jr. Boulevard.
The facility is partially funded by the City of Portland in combination with other public and private partners. Clients can receive emergency shelter (length of stay up to sixteen weeks) in a clean, safe, low-barrier and supportive environment, and receive access to case management, housing placement assistance and referrals to supportive services.
Homeless men will primarily access Clark Center through Transition Projects' Community Service Center. A waiting list will be maintained as appropriate.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	425	21
Black/African American:	0	0	0	0	0	0	107	1
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	21	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	18	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	596	28

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	596
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	596
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	596

In FY 11, Clark Center served 596 unduplicated individuals with emergency shelter and services. Of these, 102 individuals (24% of the 428 who exited for the year) were placed into permanent housing.

Note that this data is duplicated in 4191 because both ESG and CDBG funding were used to support the shelter.

PGM Year: 2010
Project: 0034 - Transition Projects Inc. - Operations
IDIS Activity: 4193 - 10-11 TPI Glisan Street CDBG

Status: Completed
Location: 475 NW Glisan Portland, OR 97209

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/13/2010

Financing
Funded Amount: 398,130.00
Drawn Thru Program Year: 398,130.00
Drawn In Program Year: 398,130.00

Proposed Accomplishments

People (General) : 400

Description:

The Glisan Street Shelter is a 90-bed emergency shelter facility for homeless adult men, located at 475 NW Glisan Street. The facility is partially funded by the City of Portland in combination with other public and private partners. Clients can stay up to 16 weeks in the program, in a clean, safe, low-barrier and supportive environment. In addition to shelter, individuals will access basic services, case management, housing placement assistance, referrals to support services, financial assistance and retention support. Homeless men will primarily access the Glisan Street Shelter through Transition Projects' Community Service Center. A waiting list will be maintained as appropriate.

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	382	14
Black/African American:	0	0	0	0	0	0	89	1
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	502	18
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	502
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	502
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	502

In FY 10-11 the Glisan Shelter served 502 unduplicated individuals with emergency shelter and services. Of these, 100 individuals (29% of the 349 exiting during the contract year) secured permanent housing.

PGM Year: 2010
Project: 0035 - Transition Projects Inc. - Services
IDIS Activity: 4196 - 10-11 TPI Jeans Place CDBG

Status: Completed

Location: 475 NW Glisan Portland, OR 97209

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/13/2010

Financing

Funded Amount: 211,623.00
 Drawn Thru Program Year: 211,623.00
 Drawn In Program Year: 211,623.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	247	8
Black/African American:	0	0	0	0	0	0	53	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	16	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	344	13
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	344
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	344
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 344

In FY 10-11 Jean's Place served 353 unduplicated women with emergency shelter and services. Of those served, 96 women (27%) were placed into housing, with housing retention at 94% (3 mos), 88% (6 mos) and 79% (12 mos).

Description:

Jean's Place provides 55 emergency and transitional beds for homeless adult women, located at 18 NE 11th Avenue. The facility is partially funded by the City of Portland in combination with other public and private partners. The program operates 38 emergency beds (up to 17 weeks stay) and 17 transitional beds (up to 24 weeks stay) in a clean, safe, low-barrier and supportive environment. Through the program, women gain access to case management, referrals to support services, housing placement assistance and retention support. Women will primarily access Jean's Place through Transition Projects' Community Service Center. A waiting list will be maintained as appropriate.

PGM Year: 2010
Project: 0004 - Section 108 Loan Guarantee Program
IDIS Activity: 4197 - Section 108 Repayment Upshur House

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

Initial Funding Date: 01/25/2011
Financing
Funded Amount: 35,210.87
Drawn Thru Program Year: 7,548.88
Drawn In Program Year: 7,548.88

Description:
Section 108 loan was for Upshur House rehab in the amount of \$415,000.00 disbursed in May 2010. First interest payment to be made in January 2011.

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

PGM Year: 2010
Project: 0004 - Section 108 Loan Guarantee Program
IDIS Activity: 4198 - Section 108 Repayment Villa de Suenos

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

Initial Funding Date: 01/25/2011
Financing
Funded Amount: 84,916.02
Drawn Thru Program Year: 18,390.10
Drawn In Program Year: 18,390.10

Description:
Villa De Suenos closed on September 20, 2010. Loan is for \$1,000,000.00. First interest payment will be made in January 2011.

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

PGM Year: 2010
Project: 0012 - CDC Capacity Building
IDIS Activity: 4199 - 10-11 CDBG Project Support - REACH

Status: Completed
Location: 5272 NE 6th Avenue Portland, OR 97211

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/22/2010

Description:

CDBG funds allocated to assist REACH in its acquisition and renovation work at Walnut Park Apartments located at 5272 NE 6th Avenue with 38 units for low income residents.

Financing

Funded Amount: 28,186.00
 Drawn Thru Program Year: 28,186.00
 Drawn In Program Year: 28,186.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	15	0	15	0	0	0
Black/African American:	0	0	21	0	21	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	38	0	38	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	38	38	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	38	38	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 38

\$28,186 disbursed to implement staff work on the development of Walnut Park by REACH CDC. The project was completed during this fiscal year and provided 38 apartments to low-income seniors and people with disabilities earning at or below 30% of area median income. All households benefited from project-based Section 8 vouchers.

The project had a Section 3 rent assistance contract that expired in late 2010. REACH CDC worked with OHCS, HUD, the Network for Oregon Affordable Housing (NOAH), and the City of Portland to secure financing that would preserve this expiring housing resource. Financing included an allocation of \$1 million in Section 108 funds by the City of Portland to REACH to purchase the property as apart of the total \$3.1 M financing package. The other main source was a below-market conventional loan of approximately \$1.984M from NOAH. The balance of the project financing was developer equity.

PGM Year: 2010
Project: 0012 - CDC Capacity Building
IDIS Activity: 4200 - 10-11 NAYA Project Support - Sawash
Status: Completed
Location: 7617 N Gloucester Ave Portland, OR 97203-5923

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/22/2010

Financing
 Funded Amount: 48,000.00
 Drawn Thru Program Year: 48,000.00
 Drawn In Program Year: 48,000.00

Description:

CDBG funds provided for NAYA's work on the renovation of Tistilal Villlage at 7617 N. Gloucester. Update: Project support is complete. Sawash Tistilal Village was built in 1973 and is a 34 unit affordable housing complex in 8 separate buildings. The underlying project was funded with CDBG. The additional CDBG funding provided under the project support program assisted the staff to complete their work on the renovation.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

PGM Year: 2010
Project: 0032 - Economic Opportunity Workforce Development
IDIS Activity: 4201 - 10-11 EOI Central City Concern CHES Project

Status: Completed
 Location: 222 NW 5th Avenue Portland, OR 97204

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/22/2010

Financing

Funded Amount: 240,000.00
 Drawn Thru Program Year: 240,000.00
 Drawn In Program Year: 240,000.00

Description:

Provide workforce development assistance and services to low-income residents.

Proposed Accomplishments

People (General) : 153

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	98	0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	8	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	132
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	132

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 132

CCC is a CBDO. This program has significantly improved and is on track with its next graduating class next year to perform well.

PGM Year: 2010
Project: 0032 - Economic Opportunity Workforce Development
IDIS Activity: 4202 - 10-11 EOI Central City Concern GITI Project

Status: Completed
Location: 222 NW 5th Avenue Portland, OR 97204

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/22/2010

Description:

Provide workforce development assistance and services to low-income residents.

Financing

Funded Amount: 177,693.00
Drawn Thru Program Year: 177,693.00
Drawn In Program Year: 177,693.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	55	55
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	105	59
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	105
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	105
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 105

CCC is a CBDO. This program's graduating class achieved 90% of their goal for the number contracted to succeed.

PGM Year: 2010
Project: 0032 - Economic Opportunity Workforce Development
IDIS Activity: 4203 - 10-11 EOI Central City Concern ABTSCO Project

Status: Completed
Location: 222 NW 5th Avenue Portland, OR 97204

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/22/2010

Description:

Provide workforce development assistance and services to low-income residents.

Financing

Funded Amount: 110,404.00
Drawn Thru Program Year: 110,404.00
Drawn In Program Year: 110,404.00

Proposed Accomplishments

People (General) : 83

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	0
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	80	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	80

CCC is a CBDO. ABTSCO has had some difficulty in that they have been required by CCC to confine themselves to a more narrow and different pool of potential participants, reducing the pool of potentially motivated participants.

PGM Year: 2010
Project: 0015 - Housing Development Center
IDIS Activity: 4204 - 10-11 HDC Planning & Policy

Status: Completed
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 09/23/2010

Financing

Funded Amount:	50,000.00
Drawn Thru Program Year:	50,000.00
Drawn In Program Year:	50,000.00

Description:

Technical Assistance CDBG for Planning and Policy.
 Update for closeout:HDC was involved in numerous initiatives related to asset management, housing development, construction using green building, resource development, underwriting policies and the larger sustainability efforts of the affordable housing community.
 HDC continued its work with the Housing and Community Development Commission, the Portland Owner's Group, Oregon ON, and the Asset Management streamlining compliance work.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
------	---------------

PGM Year: 2010
Project: 0012 - CDC Capacity Building
IDIS Activity: 4205 - 10-11 IHI - Project Support - Hewitt Place

Status: Completed
 Location: 1214 SW Washington St Portland, OR 97205-2320

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/24/2010

Financing

Funded Amount:	37,086.50
Drawn Thru Program Year:	37,086.50
Drawn In Program Year:	37,086.50

Description:

PSP for Hewitt PlaceUpdate:Project support is complete.
 Beneficiary data is reported on the Hewitt Place CDBG activity 4115.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0012 - CDC Capacity Building
IDIS Activity: 4206 - 10-11 Proud Ground Project Support - NSP

Status: Open
Location: 5288 N Interstate Ave Portland, OR 97217-3767

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 09/24/2010

Financing
Funded Amount: 35,776.00
Drawn Thru Program Year: 35,776.00

Description:
 CDBG funding to facilitate Proud Grounds work on the NSP funded single family acquisition and renovation of foreclosed properties to provide affordable ownership opportunities to 5 households under 80% mfi

Drawn In Program Year: 35,476.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010

Although this project support has been spent Proud Ground is still in the process of selling 3 of the 5 houses in the new FY. We are leaving this activity open so that we can capture all the beneficiary data once the 5 homes are sold. 2 were sold in the 2010 year.

PGM Year: 2010
Project: 0012 - CDC Capacity Building
IDIS Activity: 4208 - 10-11 HSI Project Support - Briarwood

Status: Completed
 Location: 12350 SE Powell Blvd Portland, OR 97236-3432

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/24/2010

Financing

Funded Amount: 49,434.00
 Drawn Thru Program Year: 49,434.00
 Drawn In Program Year: 49,434.00

Description:

Renovate the Briarwood East Apartments, 22 units, at 3302 SE 122nd Avenue, Portland, OR for residents at 0 - 60%MFI.
 Update: This activity is the project support for the HOME funded Briarwood project which is about 80% complete at the close of FY 10-11.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0012 - CDC Capacity Building
IDIS Activity: 4209 - 10-11 NW Hsng Alts Project Support - Upshur House

Status: Completed
 Location: 2316 SE Willard St Milwaukie, OR 97222-7740

Objective: Provide decent affordable housing
 Outcome: Affordability

Initial Funding Date: 09/24/2010

Financing

Funded Amount: 18,189.82
 Drawn Thru Program Year: 18,189.82
 Drawn In Program Year: 18,189.82

Description:

complete acquisition and renovation of Upshur House at 2650 NW Upshur with 30 units at 50% MFUI Update: NWAHA acquired Upshur House to preserve affordability and accomplish necessary rehab. Federal sources of financing for the project include Section 108 loan and TCAP funding. The CDBG funding under the Project Support Program allowed NWAHA to finish the project in 2011.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0012 - CDC Capacity Building
IDIS Activity: 4210 - 10-11 CCC Project Support - Taggart

Status: Completed
 Location: 232 NW 6th Ave Portland, OR 97209-3609

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/28/2010

Financing

Funded Amount: 44,603.00
 Drawn Thru Program Year: 44,603.00
 Drawn In Program Year: 44,603.00

Description:

Complete renovations at Taggart Manor at 8066 SE Taggart Street with 24 units for residents at 0-30% mfi

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0012 - CDC Capacity Building
IDIS Activity: 4211 - 10-11 CCC Project Support - Butte

Status: Completed
 Location: 232 NW 6th Ave Portland, OR 97209-3609

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/28/2010

Financing

Funded Amount: 39,958.00
 Drawn Thru Program Year: 39,958.00
 Drawn In Program Year: 39,958.00

Description:

complete renovations of 38 units at BUTTE HOTEL at 610 NW Davis with 38 units at 0-30% MFUIupdate:Construction loan is not yet closed, work continues, project support for this contract year is finished.
 Data will be reported in construction activity when CDBG agreement is finalized.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

PGM Year: 2010
Project: 0031 - Economic Opportunity Microenterprise Growth
IDIS Activity: 4212 - 10-11 EOI Hispanic Chamber of Commerce Microenterprise

Status: Completed Objective: Create economic opportunities
 Location: 222 NW 5th Ave Portland, OR 97209-3812 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/01/2010

Description:

Provide microenterprise technical assistance to low-income entrepreneurs.

Financing

Funded Amount: 142,204.90
 Drawn Thru Program Year: 142,204.90
 Drawn In Program Year: 142,204.90

Proposed Accomplishments

People (General) : 61

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	26
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	26
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	52
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	52

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 52

Hispanic Chamber clients have faced an epidemic of domestic violence, which has been a barrier to business success.

PGM Year: 2010
Project: 0032 - Economic Opportunity Workforce Development
IDIS Activity: 4213 - 10-11 EOI Worksystems Inc.

Status: Completed
Location: 222 NW 5th Ave Portland, OR 97209-3812

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/01/2010

Financing
Funded Amount: 83,303.19
Drawn Thru Program Year: 83,303.19
Drawn In Program Year: 83,303.19

Description:
An ESL metals and CNA training program for Immigrants at Mt. Hood CC & an Immigrant Credentialing Project at SE Works that helps newly arrived professionals remove barriers to continuing their profession in the US.

Proposed Accomplishments

People (General) : 162

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	9
Black/African American:	0	0	0	0	0	0	27	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	57	56
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	155	69
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	129
Low Mod	0	0	0	26

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	155
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 155

Both projects under Work Systems Inc have improved, but particularly the one at SE works, which is a CBDO.

PGM Year: 2010

Project: 0032 - Economic Opportunity Workforce Development

IDIS Activity: 4214 - 10-11 EOI Oregon Tradeswomen

Status: Completed

Location: 222 NW 5th Ave Portland, OR 97209-3812

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/01/2010

Description:

Provide workforce development assistance and services to low-income residents.

Financing

Funded Amount: 130,014.00

Drawn Thru Program Year: 130,014.00

Drawn In Program Year: 130,014.00

Proposed Accomplishments

People (General) : 108

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	87	2
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	7	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	112	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	86
Low Mod	0	0	0	26
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	112
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	112

Despite the recession, OR Tradeswoman continues its strong performance. They are a CBDO.

PGM Year: 2010
Project: 0032 - Economic Opportunity Workforce Development
IDIS Activity: 4215 - 10-11 EOI Human Solutions Peer Support

Status: Completed
Location: 222 NW 5th Ave Portland, OR 97209-3812

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/01/2010

Description:

Provide workforce development assistance and services to low-income residents.

Financing

Funded Amount: 125,921.00
 Drawn Thru Program Year: 125,921.00
 Drawn In Program Year: 125,921.00

Proposed Accomplishments

People (General) : 92

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	98	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 101 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	81
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	101
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	101	HSI is a CBDO. They have done a great job finding their folks jobs, even after layoffs, this year.

PGM Year: 2010
Project: 0031 - Economic Opportunity Microenterprise Growth
IDIS Activity: 4216 - 10-11 EOI Portland State University

Status: Completed **Objective:** Create economic opportunities
Location: 222 NW 5th Ave Portland, OR 97209-3812 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/01/2010 **Description:**
 Provide microenterprise technical assistance to low-income entrepreneurs.

Financing
 Funded Amount: 79,918.69
 Drawn Thru Program Year: 79,918.69
 Drawn In Program Year: 79,918.69

Proposed Accomplishments

People (General) : 53

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	1
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	1

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	47

This year's graduating class was dismal due to the past staffing issues of the program. The problems have been resolved and should show better performance in the future.

PGM Year: 2010
Project: 0032 - Economic Opportunity Workforce Development
IDIS Activity: 4217 - 10-11 EOI Open Meadow Career Connections

Status: Completed Objective: Create economic opportunities
Location: 222 NW 5th Ave Portland, OR 97209-3812 Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/01/2010

Description:

Provide workforce development services to low-income youth.

Financing

Funded Amount: 54,797.00
Drawn Thru Program Year: 54,797.00
Drawn In Program Year: 54,797.00

Proposed Accomplishments

People (General) : 102

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	2
Black/African American:	0	0	0	0	0	0	36	5
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	12	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	97	14

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	86
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	97
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 97

OMAS is a CBDO. Their projects had struggled this year due to a protracted series of staff transitions. The situation is now improving.

PGM Year: 2010

Project: 0015 - Housing Development Center

IDIS Activity: 4218 - 10-11 HDC - Multi Family Rehab

Status: Completed

Location: 847 NE 19th Ave Ste 150 847 NE 19th Ave, Ste 150
Portland, OR 97232-2686

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/04/2010

Description:

Technical Assistance CDBG for Multi Family Rehab.

Financing

Funded Amount: 45,000.00

Drawn Thru Program Year: 45,000.00

Drawn In Program Year: 45,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010

Amount disbursed \$45,000; We are pointing this activity to the technical assistance one (4321) as HDC provided technical assistance rather than direct rehab of multi-unit residential properties. Its assistance was provided to a variety of nonprofit organizations to increase their capacity to develop affordable housing through acquisition and rehabilitation projects.

PGM Year: 2010
Project: 0015 - Housing Development Center
IDIS Activity: 4219 - 10-11 HDC - Asset Management

Status: Completed
Location: 847 NE 19th Ave Ste 150 847 NE 19th Ave, Ste 150
Portland, OR 97232-2686

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 10/04/2010

Financing

Funded Amount: 35,000.00
Drawn Thru Program Year: 35,000.00
Drawn In Program Year: 35,000.00

Description:

Technical Assistance CDBG for Asset Management.

Proposed Accomplishments

Housing Units : 341

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1

Disbursed \$25,000; HDC worked in the City's permanent supportive housing initiative, made significant progress in the affordable housing portfolio analysis working with nonprofit housing providers to plan and identify capital needs in affordable housing portfolios, and worked on realigning statewide compliance efforts for affordable housing. Hypothetical beneficiary of these efforts to implement housing rehabilitation is black, female-headed household, with an income of 30-50% MFI.

PGM Year: 2009

Project: 0001 - Homeownership RFP

IDIS Activity: 4220 - HOST Homebuyer Assistance - 3006 SE 52nd Ave

Status: Completed

Location: 3006 SE 52nd Ave Portland, OR 97206-2112

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 10/05/2010

Financing

Description:

Provide down payment assistance to enable family to purchase home.

Funded Amount: 5,600.00
 Drawn Thru Program Year: 5,600.00
 Drawn In Program Year: 5,600.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	1	Provided \$5,600 in down payment and closing cost assistance to enable a family to become homeowners for the first time.

PGM Year: 2010
Project: 0012 - CDC Capacity Building
IDIS Activity: 4223 - 10-11 CDBG Project Support: PCRI

Status: Completed Objective: Provide decent affordable housing
 Location: 6329 NE Martin Luther King Jr Blvd 6329 NE Martin Luther King Jr. Blvd. Portland, OR 97211-3029 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/11/2010

Financing

Funded Amount: 60,083.55
 Drawn Thru Program Year: 60,083.55
 Drawn In Program Year: 60,083.55

Description:

Work associated with the single and multi-family rehabilitation, 8 units at 939 N. Alberta, 1 unit at 8508 N. Drummond, 2 units at 426-428 N. Mason, and 1 unit at 8735 N. Woolsey, in Portland, OR for low income residents

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0019 - Fair Housing Education and Enforcement
IDIS Activity: 4226 - 10-11 FHCO Landlord Outreach CDBG
Status: Completed

Objective:

Location: ,

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 10/11/2010

Financing

Funded Amount: 26,552.00
Drawn Thru Program Year: 26,552.00
Drawn In Program Year: 26,552.00

Description:

Provide fair housing education and enforcement, as well as landlord outreach for Housing Connections and housing access and stabilization programs. At closeout: FHCO continued to outreach to landlords in FY 10-11 regarding Housing Connections, tenant education programs (Rent Well), and lead paint hazards.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0019 - Fair Housing Education and Enforcement
IDIS Activity: 4227 - 10 -11 FHCO Fair Housing Ed and Enforcement

Status: Completed
Location: ,

Objective:
Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 10/11/2010

Financing

Funded Amount: 42,665.00
Drawn Thru Program Year: 42,665.00
Drawn In Program Year: 42,665.00

Description:

Provide fair housing education and enforcement services. At closeout: 825 hotline calls to the Fair Housing Council were screened, leading to a number of bona fide allegations. Of these, 39 intakes were completed. The largest number of complaints were tied to Disability (5) and Familial Status (7). 50 audit fair housing tests were conducted. There were 12 reasonable accommodation assists.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0012 - CDC Capacity Building
IDIS Activity: 4228 - 10-11 Project Support: Hacienda Villa de Suenos

Status: Completed
Location: 5136 NE 42nd Ave 5136 NE 42nd Avenue Portland, OR 97218-1506

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/11/2010

Financing

Funded Amount: 30,510.00
Drawn Thru Program Year: 30,510.00
Drawn In Program Year: 30,510.00

Description:

Complete renovation of the multi-family rental property known as Villa de Suenos, located at 6444-6808 NE Killingsworth St., Portland, OR with 26 units for low income residents. Update: This activity is project support costs for the HOME Section 108 sponsored Villa de Suenos rehab project, which was completed earlier this year.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0026 - Mini Homeowner Rehabilitation

IDIS Activity: 4230 - 10-11 CEP Emergency Home Repair

Status: Completed

Location: 5227 NE 15th Ave Portland, OR 97211-4419

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/12/2010

Financing

Funded Amount: 34,000.00

Drawn Thru Program Year: 34,000.00

Description:

Provide emergency home repair within 48 hours to 200 low income elderly and disabled households.

Drawn In Program Year: 34,000.00

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	32	1	0	0	32	1	0	0
Black/African American:	24	0	0	0	24	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	1	0	0	5	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	68	2	0	0	68	2	0	0
Female-headed Households:	48		0		48			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	48	0	48	0
Low Mod	14	0	14	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	68	0	68	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	68	emergen ch repair was performed for 68 households.

PGM Year: 2010
Project: 0026 - Mini Homeowner Rehabilitation
IDIS Activity: 4231 - 10-11 CEP Weatherization Workshops

Status: Completed Objective: Create suitable living environments
 Location: PO Box 12272 PO Box 12272 Portland, OR 97212-0272 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/12/2010

Description:

Provide weatherization training and materials to 540 low income individuals through 50 weatherization workshops.

Financing

Funded Amount: 100,000.00
Drawn Thru Program Year: 100,000.00
Drawn In Program Year: 100,000.00

Proposed Accomplishments

People (General) : 540

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	268	38
Black/African American:	0	0	0	0	0	0	116	8
Asian:	0	0	0	0	0	0	69	4
American Indian/Alaskan Native:	0	0	0	0	0	0	10	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	15	3
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	10	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	3
Other multi-racial:	0	0	0	0	0	0	176	140
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	682	198
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	472
Low Mod	0	0	0	206
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	682
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	682	Weatherization workshops and materials for low-income households.

PGM Year: 2010
Project: 0026 - Mini Homeowner Rehabilitation
IDIS Activity: 4232 - 10-11 CEP Senior In Home Weatherization

Status: Completed
 Location: 5227 NE 15th Ave Portland, OR 97211-4419

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Energy Efficiency Improvements (14F) National Objective: LMH

Initial Funding Date: 10/12/2010

Financing

Funded Amount: 34,000.00
 Drawn Thru Program Year: 34,000.00
 Drawn In Program Year: 34,000.00

Description:

Install weatherization materials and make necessary repairs on 200 homes of low income elderly and disable persons.

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	37	0	0	0	37	0	0	0
Black/African American:	21	0	0	0	21	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	1	0	0	4	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	68	1	0	0	68	1	0	0
Female-headed Households:	49		0		49			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	48	0	48	0
Low Mod	18	0	18	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	68	0	68	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	68	Weatherization improvements to 68 households.

PGM Year: 2010
Project: 0042 - BHCD Program & Grant Administration (PHB)
IDIS Activity: 4233 - 10-11 PHB CDBG Admin: Director's Office

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/13/2010

Financing

Funded Amount: 127,432.57
Drawn Thru Program Year: 117,350.86
Drawn In Program Year: 117,350.86

Description:
Administration costs for CDBG - Director's Office.

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

PGM Year: 2010
Project: 0042 - BHCD Program & Grant Administration (PHB)
IDIS Activity: 4234 - 10-11 PHB CDBG Admin: Bus Ops and Subteams

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/13/2010

Financing

Funded Amount: 688,979.24
Drawn Thru Program Year: 656,410.63
Drawn In Program Year: 656,410.63

Description:
Admin costs for the Business Operations team and its subteams: Finance and Accounting, Asset Management and Loan Servicing, and Business Research, Data and IT.
This also includes Compliance and Contract Administration.

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

PGM Year: 2010
Project: 0042 - BHCD Program & Grant Administration (PHB)
IDIS Activity: 4235 - 10-11 PHB CDBG Admin: Policy & Communications

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/13/2010

Description:

PHB Admin costs for our Policy & Communications team - includes costs for the administration of our public involvement program, strategic planning, and our advisory committee work.

Financing

Funded Amount: 144,318.74
Drawn Thru Program Year: 144,318.72
Drawn In Program Year: 144,318.72

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0042 - BHCD Program & Grant Administration (PHB)

IDIS Activity: 4236 - 10-11 PHB CDBG Admin: Homelessness, Access & Stabilization

Status: Completed

Objective: Provide decent affordable housing

Location: 421 SW 6th Ave Ste 500 Portland, OR 97204-1620

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/13/2010

Description:

PHB Admin Costs for the Ending Homelessness, Access & Stabilization team.

Financing

Funded Amount: 150,154.86
Drawn Thru Program Year: 140,561.21
Drawn In Program Year: 140,561.21

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011

The Homelessness, Access and Stabilization team managed contracts related to homeless services, emergency shelter, fair housing, and short- and longer-term rental assistance. The beneficiary data are reported in the following subrecipient activities: 4192, 4193, 4150, 4196, 4152, and 4155, they also managed the following admin activities: 4166, 4226, 4227, 4151 and 4153. We are tying this activity to 4192 in order to avoid double beneficiary counting.

PGM Year: 2010
Project: 0042 - BHCD Program & Grant Administration (PHB)
IDIS Activity: 4237 - 10-11 PHB CDBG Admin: Program Operations

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/13/2010

Financing
Funded Amount: 136,913.56
Drawn Thru Program Year: 126,755.27
Drawn In Program Year: 126,755.27

Description:
PHB Admin costs for our Program Operations team.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0042 - BHCD Program & Grant Administration (PHB)
IDIS Activity: 4238 - 10-11 PHB CDBG Admin: Housing Development Finance

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/13/2010

Financing
Funded Amount: 97,435.20

Description:
PHB Admin costs for the Housing Finance and Development teams.

Drawn Thru Program Year: 94,060.61

Drawn In Program Year: 94,060.61

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0042 - BHCD Program & Grant Administration (PHB)
IDIS Activity: 4239 - 10-11 PHB CDBG Admin: Neighborhood Housing Program

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/14/2010

Financing

Funded Amount: 103,336.35
Drawn Thru Program Year: 97,876.93
Drawn In Program Year: 97,876.93

Description:

PHB Admin Costs for the Neighborhood Housing Program including all of our homeownership programs (down payment assistance, counseling, etc.), our single family repair programs and homeownership unit rehab.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4248 - 10-11 PHB Prog Del: Sawash

Status: Completed
Location: 7602 N Gloucester Ave Portland, OR 97203-5900

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/15/2010

Financing

Funded Amount: 14,275.83
Drawn Thru Program Year: 14,090.39
Drawn In Program Year: 14,090.39

Description:

Program Delivery costs for the CDBG funded NAYA acquirehab project including Tistilal Village, Sawash, Ceel Ocks, etc.
Beneficiary data to be reported in IDIS #3722.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

Staff costs for the Sawash project, which is still ongoing and expected to be completed next PY. Beneficiary data will be reported in 3722.

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4249 - 10-11 PHB Prog Del: Butte Hotel

Status: Completed

Location: 610 NW Davis St 610 NW Davis St Portland, OR 97209-3617

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2010

Financing

Funded Amount: 12,718.51

Drawn Thru Program Year: 11,854.51

Drawn In Program Year: 11,854.51

Description:

Program Delivery for the Butte Hotel project. Beneficiary info to be reported in IDIS 4079.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4250 - 10-11 PHB Prog Del: Taggart Manor

Status: Completed
Location: 8018 SE Taggart St Portland, OR 97206-1076

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 10/15/2010

Financing
 Program Delivery Costs for Taggart Manor (a CDBG-R program).
 Beneficiary data to be reported in IDIS 4190

Funded Amount: 13,634.27
 Drawn Thru Program Year: 13,014.87
 Drawn In Program Year: 13,014.87

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4251 - 10-11 PHB Prog Del: Rockwood HOME

Status: Completed

Location: 124 NE 181st Ave Portland, OR 97230-6667

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Services (14J)

National Objective: LMH

Initial Funding Date: 10/15/2010

Financing

Funded Amount: 17,138.51

Drawn Thru Program Year: 17,050.44

Description:

Program Delivery Costs for Rockwood.

This is also a Gresham project, combined the two projects have 13 HOME units.

IDIS Beneficiary Data to be reported in #4081 and #3534.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4252 - 10-11 PHB Prog Del: Villa de Suenos

Status: Completed

Location: 6706 NE Killingsworth St Portland, OR 97218-3318

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2010

Description:

Program Delivery costs for the Villa De Suenos rehab project.
 This project is funded partly with Section 108 and partly with HOME.
 Beneficiary data to be reported in IDIS #4126 (HOME).

Financing

Funded Amount: 35,923.72
 Drawn Thru Program Year: 34,894.12
 Drawn In Program Year: 34,894.12

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4253 - 10-11 PHB Prog Del: Uptown Tower

Status: Completed Objective: Provide decent affordable housing
 Location: 712 SW Saint Clair Ave Portland, OR 97205-1406 Outcome: Affordability

Initial Funding Date: 10/15/2010

Description:

Program delivery costs for the Section 108- funded Uptown Tower project.

Financing

Funded Amount: 33,404.38
 Drawn Thru Program Year: 30,648.11
 Drawn In Program Year: 30,648.11

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 Project is not yet complete. It received Section 108 dollars. We will report beneficiary data in the 2012 program delivery activity which is yet to be set up. In order to close out this activity we are pointing it to the Section 108 repayment.

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4254 - 10-11 PHB Prog Del: Upshur House

Status: Completed
 Location: 2650 NW Upshur St Portland, OR 97210-2247

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/15/2010

Financing

Funded Amount: 9,703.17
 Drawn Thru Program Year: 9,425.00
 Drawn In Program Year: 9,425.00

Description:

Program delivery costs for the Upshur project, section 108 funded.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2011

This project received Section 108 funding and is still in progress. Program delivery (staff) costs for the year are complete. We are pointing this activity at the Section 108 repayment activity in order to close it. We will be reporting beneficiary data in the 2011-12 program delivery activity.

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4255 - 10-11 PHB Prog Del: Rosewood (HOPWA)

Status: Completed
Location: 4810 NE Sandy Blvd Portland, OR 97213-2099

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 10/15/2010

Description:
 Program delivery costs for the HOPWA funded Rosewood project.

Financing
 Funded Amount: 6,339.71
 Drawn Thru Program Year: 6,339.71
 Drawn In Program Year: 6,339.71

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4256 - 10-11 PHB Prog Del: Roselyn

Status: Completed
 Location: 424 NW 21st Ave Apt 1 Portland, OR 97209-1113

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/15/2010

Financing Description: Program delivery costs for the Section 108 funded Roselyn project.

Funded Amount: 1,342.18
 Drawn Thru Program Year: 1,342.18
 Drawn In Program Year: 1,342.18

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	24	0	24	0	0	0
Black/African American:	0	0	6	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	30	0	30	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	27	27	0

Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	30	30	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	30

Staff costs for the Roselyn project, which is a section 108 activity. All 30 units are low/mod with 20 year affordability. 31st unit is manager unit.

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4257 - 10-11 PHB Prog Del: Walnut Park

Status: Completed

Location: 5272 NE 6th Ave Portland, OR 97211-3265

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2010

Financing

Funded Amount:	8,046.29
Drawn Thru Program Year:	7,318.93
Drawn In Program Year:	7,318.93

Description:

Program delivery costs for the Section 108 - funded Walnut Park project.

Proposed Accomplishments

Housing Units : 38

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	15	0	15	0	0	0
Black/African American:	0	0	21	0	21	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	38	0	38	0	0	0
Female-headed Households:	0		24		24			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	35	35	0
Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	38	38	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	38	Project was complete as of 2-22-11.

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4258 - 10-11 PHB Prog Del: Halsey Center

Status: Completed

Location: 1435 NE 81st Ave Portland, OR 97213-6712

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: LMC

Initial Funding Date: 10/15/2010

Description:

Program delivery costs for the Section 108 funded Halsey Center owned and operated by JOIN. JOIN is a homeless service provider and this will be their new headquarters.

Financing

Funded Amount: 15,010.55

Drawn Thru Program Year: 10,524.99

Drawn In Program Year: 10,524.99

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 1 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

Program is complete. The Halsey Center has two nonprofits sharing the space - JOIN and its tenant 211 Info, as well as part time offices for Street Roots the local homeless people's newspaper. All of these businesses serve the homeless so I am considering the beneficiary data to be presumed benefit 0-30%.

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4259 - 10-11 PHB Prog Del: Briarwood

Status: Completed
Location: 3302 SE 122nd Ave Portland, OR 97236-3269

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/15/2010

Description:

Program Delivery costs for the HOME and Section 108 - funded Briarwood project.

Financing

Funded Amount: 36,276.51
Drawn Thru Program Year: 34,889.80
Drawn In Program Year: 34,889.80

Proposed Accomplishments

Housing Units : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Staff costs for the HOME and Section 108 funded Briarwood project (multifamily rental housing). Beneficiary data will be reported in IDIS 4294.

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4260 - 10-11 PHB Prog Del: Los Jardines

Status: Completed

Objective: Provide decent affordable housing

Location: 5530 NE 60th Ave Portland, OR 97218-2942

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2010

Description:

Program delivery costs for the section 108- funded Los Jardines project.

Financing

Funded Amount: 18,747.48

Drawn Thru Program Year: 15,985.73

Drawn In Program Year: 15,985.73

Proposed Accomplishments

Housing Units : 43

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

Staff costs for the Jos Jardines section 108 funded multifamily rental housing project.

The project has not closed yet and construction activity is not in IDIS. Staff costs for the year have been fully charged so we are closing this activity with a dummy beneficiary. We will update the activity to point to the construction activity when it is created.

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4261 - 10-11 PHB Prog Del: Hatfield Reconstruction

Status: Completed

Location: 726 W Burnside St Portland, OR 97209-3515

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2010

Financing

Funded Amount: 1,087.03

Drawn Thru Program Year: 1,087.03

Drawn In Program Year: 1,087.03

Description:

Program delivery costs for the Hatfield refinance and rehab. Expected to be CDBG-funded. Financing still in progress.

Proposed Accomplishments

Housing Units : 106

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1

Staff costs for the Hatfield Restructure which is a rehab and loan restructuring multifamily rental housing project. The project has not closed yet so is not currently in IDIS. Staff costs have been completed for the year so we are closing this activity with a dummy beneficiary. We will update and point this activity to the construction activity when we have one.

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4262 - 10-11 PHB Prog Del: Arbor Glen

Status: Completed

Location: 2609 SE 145th Ave Portland, OR 97236-2652

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2010

Financing

Funded Amount: 2,396.22

Description:

Program delivery (City of Portland staff) costs for the CDBG-R funded Arbor Glen rehab project. Beneficiary data to be reported in IDIS #4127.

Drawn Thru Program Year: 2,396.22

Drawn In Program Year: 2,396.22

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4263 - 10-11 PHB Prog Del: PCRI Scattered Site

Status: Completed

Location: 6329 NE MLK Blvd (PCRI) Portland, OR 97211

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/15/2010

Description:

Program delivery costs for the CDBG-R funded PCRI Scattered Sites project with 12 units.
Beneficiary data will be reported in IDIS #4225.

Financing

Funded Amount: 14,270.79
Drawn Thru Program Year: 13,999.75
Drawn In Program Year: 13,999.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0033 - Economic Opportunity Program Delivery
IDIS Activity: 4264 - 10-11 PDC EOI Program Delivery
Status: Completed

Objective: Create economic opportunities

Location: 222 NW 5th Ave 222 NW 5th Avenue Portland, OR 97209-3812

Outcome: Availability/accessibility
 Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 10/22/2010

Description:

Staffing & PDC indirect costs for implementation of the economic opportunity initiative program.

Financing

Funded Amount: 267,081.78
 Drawn Thru Program Year: 267,081.78
 Drawn In Program Year: 267,081.78

Proposed Accomplishments

Businesses : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 1

The 10/11 graduation class of EOI (which started in 07/08) made an average adult graduation wage of \$15.59/hr, and youth graduation wage of \$10.70/hr. Most youth and adults started with zero income. Microenterprise graduates increased their revenues by an average of 252%. Specific info about demographics of CDBG EOI funded projects are in each activity. (Dummy beneficiary set up to close this activity - if IDIS permitted we would tie it to all the other EOI activities.)

PGM Year: 2010
Project: 0026 - Mini Homeowner Rehabilitation
IDIS Activity: 4267 - 10-11 CDBG Single Family Home Repair

Status: Completed
 Location: 13812 NE Klickitat Ct Portland, OR 97230-2933

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/02/2010

Financing
 Funded Amount: 178,704.00
 Drawn Thru Program Year: 177,635.00
 Drawn In Program Year: 177,635.00

Description:
 Critical home repair for low-income elderly homeowners.

Proposed Accomplishments
 Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	17	0	0	0	17	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	9	0	9	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 17

Program helped 17 households providing loans for emergency home repair.

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4268 - 10-11 PHB Prog Del: Home Repair Program

Status: Completed

Location: 421 SW 6th Avenue Portland, OR 97204

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/03/2010

Financing

Funded Amount: 17,103.51

Drawn Thru Program Year: 6,807.34

Drawn In Program Year: 6,807.34

Description:

Program delivery costs for administering PHB's Home Repair Loan program for emergency home repairs for the elderly.

Beneficiary data to be reported in IDIS 4267.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0030 - N/NE Homeowner Retention
IDIS Activity: 4269 - 10-11 PCRI N/NE Retention Grant

Status: Completed
 Location: PCRI 6329 NE MARTIN LUTHER KING JR BLVD Portland, OR 97211

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Homeownership Assistance (not direct) (05R) National Objective: LMH

Initial Funding Date: 11/15/2010

Financing
 Funded Amount: 120,000.00
 Drawn Thru Program Year: 120,000.00
 Drawn In Program Year: 120,000.00

Description:
 A grant with PCRI to assist low income seniors in North and North East Portland in retaining their homes and avoiding foreclosure.

Proposed Accomplishments

Households (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	27	0	0	0	27	0	0	0
Black/African American:	66	0	0	0	66	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	2	0	0	5	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	106	2	0	0	106	2	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	41	0	41	0

Low Mod	18	0	18	0
Moderate	39	0	39	0
Non Low Moderate	8	0	8	0
Total	106	0	106	0
Percent Low/Mod	92.5%		92.5%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 106 Counselor, informed, and referred 106 people to help them deal with foreclosure, low income, home repairs, and other issues. 48 of 49 households served through December 2010 were still in their homes 6 months later.

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4270 - 10-11 PHB Prog Del: Homebuyer 50-80%

Status: Completed

Location: 421 SW 6th Ave Ste 500 Suite 500 Portland, OR 97204-1620

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Homeownership Assistance (not direct) (05R)

National Objective: LMH

Initial Funding Date: 11/15/2010

Financing

Funded Amount: 31,806.18

Drawn Thru Program Year: 26,966.54

Drawn In Program Year: 26,966.54

Description:

Program delivery costs for our homeownership assistance programs. Update at closeout: For beneficiary data look to activities 4289, 4288, 4287, 4272, and 4269. The program delivery costs also supported staff work on homeowner programs funded by the Federal NSP program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0045 - Indirect Costs
IDIS Activity: 4271 - 10-11 PHB Indirect Costs

Status: Completed
 Location: ,

Objective:
 Outcome:
 Matrix Code: Indirect Costs (21B) National Objective:

Initial Funding Date: 11/15/2010

Description:
 Indirect Costs taken on our Program Delivery staff costs.

Financing
 Funded Amount: 377,365.22
 Drawn Thru Program Year: 284,783.55
 Drawn In Program Year: 284,783.55

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0001 - Homebuyer RFP
IDIS Activity: 4272 - 10-11 Proud Ground Homeownership Pgrm

Status: Open
 Location: 5288 N Interstate Ave. Portland, OR 97217

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance National Objective: LMH
 (13)

Initial Funding Date: 11/23/2010

Description:
 Target historically underserved populations to provide direct financial assistance (\$58,000 total) to 2 to 4 households for downpayments and closing costs. Update: Contract extended to 2012. See 2010-11 accomplishments for data on work to date.

Financing
 Funded Amount: 58,000.00
 Drawn Thru Program Year: 14,620.00
 Drawn In Program Year: 14,620.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

Contract has been extended to 6/30/2012. Conducted 76 homebuyer info sessions for 289 people, provided 168 ed & counseling sessions, provided two hh with financial assistance to become homeowners, 69 hh's added to wait list, helped 14 hh become "Proud Ground homeowners" including 2 given financial aid and added 8 permanently affordable homes to the portfolio.

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4277 - 10-11 PHB Prog Del: Predevelopment

Status: Completed

Location: 420 SE 6th Ave Suite 500 Portland, OR 97214-1103

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 12/17/2010

Financing

Funded Amount: 276,406.37
 Drawn Thru Program Year: 264,840.43
 Drawn In Program Year: 264,840.43

Description:

Program Delivery time spent on pre-dev and other tasks that are not tied to one specific project but are in fulfillment of our Rental Housing objectives.
 Some of our data will be compiled from other IDIS activities.
 This will be noted in the narrative of the accomplishment.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 1

Our HousingDevelopment Finance team worked on many different projects that are not becoming feasible and many others that are in an early stage and do not have a project in our financial system or in IDIS. We are closing the activity with a dummy beneficiary. The work on predevelopment results in actual feasible projects about half the time and of those not all get federal funding, but we continue to fulfil our mission of subsidizing the development of adequate rental housing for all our low-income residents.

PGM Year: 2010
Project: 0001 - Homebuyer RFP
IDIS Activity: 4287 - 10-11 HOPS Habitat--CDBG

Status: Completed
 Location: 3286 NE Holman St 3286 NE HOLMAN ST Portland, OR 97211-6759

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 01/19/2011

Financing

Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 10,000.00

Description:

Provide down payment assistance andor closing costs to a home buyer at or below 80% MFI

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1

Provided \$10,000 in CDBG financial assistance funds to enable an African American family to become new homeowners.

PGM Year: 2010

Project: 0001 - Homebuyer RFP

IDIS Activity: 4288 - 10-11 HOPS - NAYA - Down Pymt Assist

Status: Canceled

Location: 5135 NE Columbia Blvd 5135 NE Columbia Blvd Portland, OR 97218-1201

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 01/21/2011

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Provide down payment and closing cost assistanceUpdate 81711:The subrecipient was unsuccessful in using any of the funds for direct homebuyer financial assistance and no funds had been expended when the contract expired.
Cancelling this activity.

Proposed Accomplishments

Households (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0001 - Homebuyer RFP
IDIS Activity: 4289 - 10-11 HOPS - NAYA - Counseling

Status: Completed Objective: Provide decent affordable housing
Location: 5135 NE Columbia Blvd 5135 NE Columbia Blvd Portland, OR 97218-1201 Outcome: Affordability
Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 01/21/2011

Financing
Funded Amount: 65,000.00
Drawn Thru Program Year: 65,000.00
Drawn In Program Year: 65,000.00

Description:
Provide home buyer education and counseling (funded by both HIF, and CDBG under the public service cap)[Accomplishment proposed (333) = MHAC's goal of 225 counseling sessions + 108 home buyer education graduates]

Proposed Accomplishments

Households (General) : 333

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	378	106	0	0	378	106	0	0
Black/African American:	198	2	0	0	198	2	0	0
Asian:	32	1	0	0	32	1	0	0
American Indian/Alaskan Native:	57	11	0	0	57	11	0	0
Native Hawaiian/Other Pacific Islander:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native & White:	37	3	0	0	37	3	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	7	1	0	0	7	1	0	0
Other multi-racial:	51	1	0	0	51	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	767	125	0	0	767	125	0	0
Female-headed Households:	319		0		319			

Income Category:

Owner Renter Total Person

Extremely Low	137	0	137	0
Low Mod	182	0	182	0
Moderate	344	0	344	0
Non Low Moderate	104	0	104	0
Total	767	0	767	0
Percent Low/Mod	86.4%		86.4%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	767

With \$126,250 in the Portland Housing Investment Fund, and 65,000 in CDBG, MHAC (Minority Homeownership Assistance Collaborative) provided 362 homebuyer counseling sessions, 52 clients graduated from financial literacy classes, 108 from homebuyer education classes, 50 attended homebuyer clubs, and 22 at or below 80% AMI purchased homes, with 66% of the new homeowners from communities of color.

PGM Year: 2010
Project: 0004 - Section 108 Loan Guarantee Program
IDIS Activity: 4290 - Section 108 Repayment Uptown

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

Initial Funding Date: 01/25/2011

Financing

Funded Amount: 37,697.93
Drawn Thru Program Year: 1,276.11
Drawn In Program Year: 1,276.11

Description:
Uptown project closed in winter 2010.
Loan amount was for \$700,000.
First interest payment to be made January 2011.
The property is jointly owned/managed by Guardian property management company and MHT, a housing nonprofit out of Michigan.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
------	---------------

PGM Year: 2010
Project: 0004 - Section 108 Loan Guarantee Program
IDIS Activity: 4291 - Section 108 Repayment Halsey Center

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

Initial Funding Date: 01/25/2011

Financing

Funded Amount: 38,350.19
Drawn Thru Program Year: 1,184.99
Drawn In Program Year: 1,184.99

Description:
Halsey Center rehab project closed in Winter 2010.
Loan amount is for \$650,000 and first interest payment will be made in January 2011.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0001 - Homebuyer RFP
IDIS Activity: 4292 - 10-11 Home Buyer Fair Hacienda

Status: Completed
Location: 5136 NE 42nd Ave Portland, OR 97218-1506

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Homeownership Assistance (not direct) (05R) **National Objective:** LMH

Initial Funding Date: 02/01/2011

Financing

Funded Amount: 4,000.00
Drawn Thru Program Year: 4,000.00
Drawn In Program Year: 4,000.00

Description:

Provide a Homeownership Fair open to the entire community that offers education on home buying and homeownership to 500 participants, over 50% of whom will have incomes of 80% or below AMI, while targeting outreach to historically underserved populations.

Proposed Accomplishments

Households (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	42	41	0	0	42	41	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	42	41	0	0	42	41	0	0
Female-headed Households:	6		0		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	15	0	15	0
Moderate	9	0	9	0

Non Low Moderate	6	0	6	0
Total	42	0	42	0
Percent Low/Mod	85.7%		85.7%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 42 176 people attended homebuying fair, 41 attended workshop, 2 \$1,000 down payment assistance grants were awarded (not part of this contract funds though)

PGM Year: 2010

Project: 0003 - Affordable Rental Housing - PHB Program Delivery

IDIS Activity: 4293 - 10-11 PHB Prog Del Bronaugh Apartments

Status: Completed

Location: 1434 SW Morrison St Apt 201 Portland, OR 97205-1842

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 02/15/2011

Description:

Program delivery costs for the Bronaugh Apartment project.

Financing

Funded Amount: 375.84

Drawn Thru Program Year: 375.84

Drawn In Program Year: 375.84

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	1	1	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	1	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1

Staff costs associated with the Bronaugh multifamily rental housing project which has been awarded CDBG in a competitive NOFA but has not closed yet so the construction activity is not in IDIS. We are closing this staff cost activity with a dummy beneficiary and will amend it to point to the construction activity after closing.

PGM Year: 2010

Project: 0004 - Section 108 Loan Guarantee Program

IDIS Activity: 4295 - Section 108 Repayment Briarwood Apts

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108
Loan Principal (19F)

National Objective:

Initial Funding Date: 04/12/2011

Financing

Funded Amount: 76,034.08

Drawn Thru Program Year: 1,358.54

Drawn In Program Year: 1,358.54

Description:

Acquisition and rehabilitation of six (6) multifamily residential buildings consisting of twenty-two (22) two and three bedroom units of affordable housing for families, located at 3302 SE 122nd Avenue, Portland, Oregon (the "Project").

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0007 - Special Needs Housing Siting Assistance

IDIS Activity: 4296 - 10-11 ONI Interagency - Siting

Status: Completed

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/18/2011

Financing

Funded Amount: 25,829.80

Drawn Thru Program Year: 25,829.80

Description:

Yearly interagency with the Office of Neighborhood Involvement for siting of low-income housing and liaison with neighborhood associations.

Drawn In Program Year: 25,829.80

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0027 - Quality Rental Housing Workgroup
IDIS Activity: 4297 - 10-11 Quality R H - BDS IA for Inspections

Status: Completed
Location: 1120 SW 5th Ave Portland, OR 97204-1912

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 02/18/2011

Financing

Funded Amount: 225,600.00
Drawn Thru Program Year: 225,600.00
Drawn In Program Year: 225,600.00

Description:
Code enforcement inspections in several lowmod census blocks in the Portland area.

Proposed Accomplishments

Housing Units : 100
Total Population in Service Area: 4,013
Census Tract Percent Low / Mod: 54.40

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 The program paid for two inspectors to conduct inspections of code violations in rental housing in low income neighborhoods. In total 1545 inspections were conducted on 1386 housing units.

PGM Year: 2010
Project: 0042 - BHCD Program & Grant Administration (PHB)
IDIS Activity: 4298 - 10-11 OMF Grants Office IA

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/24/2011

Financing

Funded Amount: 14,566.28
Drawn Thru Program Year: 14,566.28
Drawn In Program Year: 14,566.28

Description:
Interagency with the Office of Management and Finance - Grants Office for grants management, billing, compliance, audit coordination, etc.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0042 - BHCD Program & Grant Administration (PHB)
IDIS Activity: 4299 - 10-11 BTS Interagency - TRACS

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/18/2011

Financing

Funded Amount: 37,564.80
Drawn Thru Program Year: 37,564.80
Drawn In Program Year: 37,564.80

Description:
Interagency with the Bureau of Technology Services to provide various computer related services regarding the TRACS contract management software.
Note that there are two interagencies that pay for this, this activity and activity 4300 with the Bureau of Development Services for software maintenance.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0042 - BHCD Program & Grant Administration (PHB)
IDIS Activity: 4300 - 10-11 BDS Interagency: TRACS Mgmt

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/18/2011

Financing

Funded Amount: 13,730.00
Drawn Thru Program Year: 13,730.00
Drawn In Program Year: 13,730.00

Description:
Annual interagency with the Bureau of Development Services for their hosting of the current contract management software, AMANDATRACS.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0004 - Section 108 Loan Guarantee Program
IDIS Activity: 4301 - Section 108 Repayment Villa de Suenos 2

Status: Open

Objective:

Location: ,

Outcome:

Matrix Code: Planned Repayment of Section 108
Loan Principal (19F)

National Objective:

Initial Funding Date: 03/07/2011

Financing

Funded Amount: 26,050.95
Drawn Thru Program Year: 422.91
Drawn In Program Year: 422.91

Description:

Villa De Suenos closed on September 20, 2010.
This is the same rehab project as #4198 but a separate loan for \$500,000.
Together the loans to Hacienda CDC total \$1,500,000.
First interest payment will be made in April 2011. This project is also receiving HOME funding and beneficiary data will be reported in IDIS

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0042 - BHCD Program & Grant Administration (PHB)
IDIS Activity: 4302 - 10-11 BTS Interagency - Housing Conn

Status: Completed
Location: ,

Objective:
Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 03/09/2011

Financing

Funded Amount: 48,226.08
Drawn Thru Program Year: 48,226.08
Drawn In Program Year: 48,226.08

Description:

Tech Services interagency to pay for the hosting portion of the Housing Connections software website.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0001 - Homeownership RFP
IDIS Activity: 4303 - 09-10 Proud Ground CDBG Acquisition & Ed

Status: Completed
Location: 5288 N Interstate Ave Portland, OR 97217-3767

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Homeownership Assistance (not direct) (05R)

National Objective: LMH

Initial Funding Date: 03/09/2011

Financing

Funded Amount: 28,500.00
Drawn Thru Program Year: 28,500.00
Drawn In Program Year: 0.00

Description:

Acquire and develop property for permanently affordable homeownership using the land trust retention model andor affordability covenants.

Proposed Accomplishments

Households (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	27	6	0	0	27	6	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	42	6	0	0	42	6	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	7	0	7	0
Moderate	31	0	31	0
Non Low Moderate	3	0	3	0
Total	42	0	42	0
Percent Low/Mod	92.9%		92.9%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	42	Helped 4 households into permanently affordable land trust homes. Began construction on 20 new permanently affordable housing units, and pre-development on 34 others. Provided 182 ed & counseling sessions, 78 homeownership orientation sessions (14 of them in Spanish) for 289 participants. Added 42 households (subject to beneficiary count) to wait list.

PGM Year:	2010
Project:	0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity:	4304 - 10-11 PHB Prog Del: Hewitt Place
Status:	Completed
Location:	846 SW 29th Way Troutdale, OR 97060-1880
Objective:	Provide decent affordable housing
Outcome:	Affordability
Matrix Code:	Rehab; Multi-Unit Residential (14B)
National Objective:	LMH

Initial Funding Date: 03/15/2011

Description:

PHB Program Delivery costs for the Hewitt Place CDBG-R funded activity. Beneficiary data to be reported in IDIS #4115

Financing

Funded Amount: 1,317.78
 Drawn Thru Program Year: 1,316.59
 Drawn In Program Year: 1,316.59

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010

Staff costs for the CDBG-R funded Hewitt Place project. Beneficiary data in 4115.

PGM Year: 2010
Project: 0032 - Economic Opportunity Workforce Development
IDIS Activity: 4305 - 10-11 EOI Outside-In

Status: Completed

Objective: Create economic opportunities

Initial Funding Date: 03/15/2011

Description:

Carried out by a CBDO, workforce recruitment, training, placement, and advancement services for 12 at-risk youth, 6 of whom will significantly improve their economic well-being after three years.

Financing

Funded Amount: 71,571.00
 Drawn Thru Program Year: 71,571.00
 Drawn In Program Year: 71,571.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	4
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	3
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	2
Other multi-racial:	0	0	0	0	0	0	14	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	109	23
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	109
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	109
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	109	This project is doing well with no significant changes.

PGM Year: 2010
Project: 0042 - BHCD Program & Grant Administration (PHB)
IDIS Activity: 4309 - 10-11 Freeman Consulting - Planning

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 05/11/2011

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Consulting charge for planning activities for the Portland Housing Bureau's CDBG portfolio.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0026 - Mini Homeowner Rehabilitation
IDIS Activity: 4310 - 10-11 Mult Co Health Dept Healthy Homes

Status: Completed
 Location: 421 SW Oak St Portland, OR 97204-1817

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/05/2011

Financing

Funded Amount: 35,000.00
 Drawn Thru Program Year: 35,000.00
 Drawn In Program Year: 35,000.00

Description:

For the implementation of Healthy Homes Program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0071 - BHCD Program & Grant Administration
IDIS Activity: 4311 - 09-10 Planning Bureau Interagency

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 05/19/2011

Financing
Funded Amount: 12,360.18
Drawn Thru Program Year: 12,360.18
Drawn In Program Year: 12,360.18

Description:
Planning Bureau personnel costs to assist with overhead and action planning.
Costs were incurred in 09-10 program year.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4313 - 10-11 PHB Prog Del Kehillah Housing

Status: Completed
Location: 6125 SW Boundary St Portland, OR 97221-1019

Objective: Provide decent affordable housing
Outcome: Availability/accessibility

Initial Funding Date: 06/10/2011

Description:

Staff costs for the Kehillah project.

Financing

Funded Amount: 1,831.19
 Drawn Thru Program Year: 1,831.19
 Drawn In Program Year: 1,831.19

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4314 - 10-11 PHB Prog Del - Otesha Place

Status: Completed
 Location: 4945 NE 15th Ave Portland, OR 97211-5067

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 06/10/2011

Description:
 Staff costs for the Otesha Place project.
 Beneficiary data to be reported in construction activity 4314.

Financing
 Funded Amount: 4,270.60
 Drawn Thru Program Year: 3,109.76
 Drawn In Program Year: 3,109.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4315 - 10-11 PHB Prog Del - Providence House

Status: Completed
 Location: 5921 E Burnside St Portland, OR 97215-1218

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 06/10/2011

Financing

Funded Amount: 2,208.34
 Drawn Thru Program Year: 2,156.93
 Drawn In Program Year: 2,156.93

Description:
 Staff costs for the Providence House rehab project.

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

Staff costs for the multifamily rental housing project Providence House which has competitively been awarded HOME funding but the financing has not closed so it does not have a HOME construction activity in IDIS yet. Closing this activity with a dummy beneficiary and will update by pointing it to the construction activity when created.

PGM Year: 2010
Project: 0003 - Affordable Rental Housing - PHB Program Delivery
IDIS Activity: 4316 - 10-11 PHB Prog Del - MLK Cook Fargo IHI

Status: Completed
Location: NE MLK Blvd between Cook and Fargo Portland, OR 97212

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12) **National Objective:** LMH

Initial Funding Date: 06/10/2011

Description:
PHB Staff Costs for the MLKCook Fargo Project

Financing
Funded Amount: 201.09
Drawn Thru Program Year: 44.69
Drawn In Program Year: 44.69

Proposed Accomplishments
Housing Units : 49

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod	100.0%	100.0%		

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	1

Staff costs for the multifamily rental housing project MLK Cook/Fargo which has competitively been awarded HOME funding but the financing has not closed so the HOME activity does not exist in IDIS yet. Closing this staff cost activity with a dummy beneficiary. Will update it to point to the HOME activity when it is created.

PGM Year: 2008
Project: 0064 - BHCD Program & Grant Administration
IDIS Activity: 4317 - 08-09 BTS Costs - HC, TRACS, Service Fees

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/17/2011

Financing
Funded Amount: 115,647.30
Drawn Thru Program Year: 115,647.30
Drawn In Program Year: 115,647.30

Description:
In 2008-09 the City of Portland converted its financial system. These computer charges that were made from our Bureau of Technical Services were not billed but were all incurred prior to November 2008. The services include regular computer services provided to our bureau, and maintenance of the two software packages used by our bureau, Housing Connections (service provided to the homeless) and TRACS (contract management tool).

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
------	---------------

PGM Year: 2010
Project: 0012 - CDC Capacity Building
IDIS Activity: 4318 - 10-11 CCC Proj Support - Mark O. Hatfield

Status: Completed
Location: 204 SW 8th Ave Portland, OR 97205-3750

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 06/22/2011

Financing
Funded Amount: 22,000.00
Drawn Thru Program Year: 738.00
Drawn In Program Year: 738.00

Description:
Undertake the renovation of 106 units of multi-family housing known as the Mark O. Hatfield Building, at 204 SW 8th Avenue, Portland, OR for residents at 0-50% MFI. Update: This program is complete but renovation project CDBG loan has not yet closed. We will report beneficiary data in the construction activity after the loan closes and the CDBG agreement is signed.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0015 - Housing Development Center
IDIS Activity: 4321 - 10-11 HDC Technical Assistance

Status: Completed
Location: 847 NE 19th Ave Ste 150 Suite 150 Portland, OR 97232-2686

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: CDBG Non-profit Organization
National Objective: LMH
Capacity Building (19C)

Initial Funding Date: 06/30/2011

Financing

Funded Amount: 14,450.79
 Drawn Thru Program Year: 14,450.79
 Drawn In Program Year: 14,450.79

Description:

Technical assistance to Human Solutions to support the development of CDBG eligible housing

Proposed Accomplishments

Organizations : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	1

Amount disbursed \$14,450 HUD Matrix Code 19C; HDC provided technical assistance to nonprofit corporations to better enable the organizations to develop affordable housing to benefit low and moderate income households. In particular, most of the assistance under the grant was provided to Human Solutions to allow it to better implement its new construction project "Rockwood Building." Since this activity was technical assistance to organizations, hypothetical beneficiary information is provided as one non-female headed renter household, white, non-hispanic, 51-80% MFI.

Total Funded Amount:	\$88,914,917.91
Total Drawn Thru Program Year:	\$88,136,447.15
Total Drawn In Program Year:	\$11,319,556.64