

Project Name	Contractor	Description	Funding Source	Barrier Addressed	Outcome Description	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Five Year Goal/Actual	Indicator
<b>Housing</b>													
Homebuyer Education and Counseling	PHC, Proud Ground, AHHH	Education and Counseling	CDBG \$472,756	Continuum of homebuyer services and assistance	Creating decent affordable housing	1,217	1,883	2,148	107	1290	507	3500/ <b>6,645</b>	Households
Homebuyer Program Financial Assistance	MHAC, Proud Ground, HOST	Direct financial assistance to low income homebuyers	CDBG \$300,000	Continuum of homebuyer services and assistance	Creating decent affordable housing	29	24	72	6	9	15	50/ <b>137</b>	Households
Homebuyer Fairs	APICIA, AAAH, HCDC, Latino Home Initiative, NAYA	Fair housing objectives, helping people to overcome the barriers to homeownership	CDBG \$4,000	Access to information	Creating decent affordable housing	1,350	2,777	3,757	101	0	176	6000/ <b>8,161</b>	Households
Homeownership RFP	MHAC, PHC, Proud Ground, NAYA	ADDI Funds as direct financial assistance to low income homebuyers	CDBG \$185,000	Affordability Gap	Creating decent affordable housing	7	8	9	0	9	Contract Extended	100/ <b>32</b>	Households
AAAH Coaching	AAAH	Education and Counseling	CDBG \$0	Access to information	Creating decent affordable housing	7	7	32	6	0	0	50/ <b>52</b>	Households
Proud Ground	Proud Ground	Program Delivery costs associated w/property acquisition	CDBG \$58,000	Affordability Gap	Creating decent affordable housing	10	23	23	0	0	Contract Extended	25/ <b>56</b>	Households
Fair Housing	Legal Aid Services of Oregon	Advice and representation for people experiencing housing discrimination	CDBG \$47,541	Furthering fair housing	Creating decent affordable housing	128	91	96	72	79	60	500/ <b>526</b>	Households

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<b>Housing</b>													
Housing Connections	211Info	On-line database system which will assist low-income residents with housing and services within the community.	CDBG \$75,446	Furthering fair housing	Creating decent affordable housing	4,208	2,954	3,283	3,024	2,749	1,521	15,000/ <b>17,739</b>	Households
Mini Homeowner Rehabilitation	PPB, CEP, Unlimited Choices, NE Workforce Center, Community Builders Reach	Increase the habitability and safety of housing for low-income elderly and disabled housing	CDBG \$300,000	Preserving housing stock for future residents	Creating decent affordable housing	1,505	1,350	1347	1267	1557	1091	5000/ <b>7,026</b>	Housing Units
Community Alliance of Tenants Hot Line	CATS	Provide education, information and referral to low-income people to assist in housing stabilization	CDBG \$88,800	Furthering fair housing	Creating decent affordable housing	3,000	814	1,172	911	1,426	1,746	15000/ <b>9,069</b>	Households
Oregon 211	211 Info	Provides operational support to Housing Connections	CDBG \$70,800	Furthering fair housing	Accessibility for the purpose of creating decent affordable housing	N/A							The success of Housing Connections

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<b>Housing Capacity Building - Technical Assistance</b>													
CDC Capacity Building	Housing Development RFP	Portland Neighborhood Development Support Collaborative	CDBG \$673,000 HOME \$189,791	Development of housing stock for low-income residents	Creating decent affordable housing	145	129	168	172	104	182	725/900	Housing Units
Multnomah County Operating Support(CHDO)	Multnomah County	Operating Support for CHDO's	HOME \$8,779	Development of housing stock for low-income	Creating decent affordable housing	N/A							
Gresham Operating Support (CHDO)	City of Gresham	Operating Support for CHDO's	HOME \$31,256	Development of housing stock for low-income	Creating decent affordable housing	N/A							
Housing Development Center	Housing Development Center	Financial and construction management services for the development of affordable housing	CDBG \$175,000	Development of housing stock for low-income residents	Creating decent affordable housing	130	150	191	Contract extended into FY 09/10	0	3	650/471	Housing Units
Oregon Opportunity Network	Oregon Opportunity Network	Provides information and other resources to community based organizations	CDBG \$37,000	Development of affordable housing stock for low-income residents	Creating decent affordable housing	N/A							
CAT Preservation	Community Alliance of Tenants	Provides information and tracking of projects and expiring Section 8 contracts	CDBG \$15,000	Preserving housing stock for future residents	Creating decent affordable housing	N/A							

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<b>Housing Special Needs Housing</b>													
Special Needs Housing Siting Assistance	City of Portland, Office of Neighborhood Involvement	Promotes the siting of special needs housing by providing the community education and dispute resolution services	CDBG \$25,984	Furthering fair housing	Creating decent affordable housing	N/A							
<b>Housing Loan Servicing &amp; Administration</b>													
Loan Servicing	PDC	Program delivery costs for servicing housing loans	CDBG \$432614	Access to loans that serve low-income residents	Creating decent affordable housing	N/A							
<b>Public Improvements/Facilities</b>													
<b>Rental Housing</b>													
Affordable Rental Housing Capital	PHB	Provide financing to construct, rehabilitates and preserve affordable housing	CDBG \$1,274,026 HOME \$3,338,285 General \$0	Access to loans that serve low-income residents	Creating decent affordable housing	80	126	149	196	104	182	280/837	Housing Units
Affordable Rental Housing - Program Delivery	PHB	Staff and operating costs associated with delivering the Rental Housing	CDBG \$774,246	N/A	Creating decent affordable housing	80	126	171	196	104	182	280/677	Housing Units
Gresham Program Allocation	City of Gresham	HOME Consortium to be used for housing development,	HOME \$498,064	Access to a continuum of homebuyer services and assistance	Creating decent affordable housing	30	19	0	0	11	0	75/60	Housing Units

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<b>Gresham &amp; Multnomah County - Rental Housing</b>													
Gresham HOME-Rent Assistance	Human Solutions	HOME Consortium to be used for administration by the City of Gresham.	HOME \$126,612	Providing decent affordable housing.	Creating decent affordable housing	120	230	152	127	109	136	250/874	Households
Multnomah County	Multnomah County	HOME Consortium's funds used for housing development, and homeownership in Mult. Co.	HOME \$139,703	Access to a continuum of homebuyer services and assistance	Creating decent affordable housing	3	3	3	3	3	3	15/15	Housing Units

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<b>Housing HOPWA</b>													
HOPWA Housing Development	Central City Concern	Development of permanent housing resources for people with HIV/AIDS in the Portland EMA.	HOPWA	\$439,462	Affordability for the purpose of creating affordable housing.	14	4	35	36	5	21	10/115	Housing Units
Cascade AIDS Project- Supportive Housing Program	Cascade AIDS Project	Housing Case management, Alcohol and Drug Abuse services, mental health counseling, & rent assistance.	HOPWA	\$810,978	Accessibility for the purpose of providing decent affordable housing.	83	60	258	122	189	384	150/1096	Households
Employment Program	Cascade AIDS Project	Provide and employment program for People Living with HIV	HOPWA	\$59,763		N/A	N/A	N/A	N/A	N/A	66	66/66	Households
Clark County Supportive Housing Program	Clark County Public Health	Provides transitional housing in Clark County, Washington and case management services	HOPWA	\$116,075	Accessibility for the purpose of providing decent affordable housing.	9	14	34	14	27	13	45/111	Households
CCC Rose Wood PBRA	Central City Concern	Provide project based rent assistance for 15 units of permanent supportive housing.	HOPWA	\$65,993	Affordability for the purpose of creating affordable housing.	36	36	0	44	43	17	180/176	Households
Operating Support	Northwest Housing Alternatives	Maintenance of an Adult Foster Care Facility for People Living with HIV.	HOPWA	\$9,090		N/A	N/A	N/A	N/A	N/A	5	5/5	Households
Benefit Specialist	Outside In	Help People Living with HIV to access Social Security and SSI Benefits	HOPWA	\$61,139		N/A	N/A	N/A	N/A	N/A	41	41/41	Households

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<b>Economic Development Community Economic Development</b>													
Neighborhood House Child Care Improvement Project	Neighborhood House	Provide 9 geographic and culturally diverse networks of child care training and facilitates	CDBG	\$188,878	Accessibility for the purpose of creating economic opportunity.	95	N/A	25	15	74	55	140/295	People
NAYA	Native American Youth Assoc.	Native American youth support, cultural life skills training, job skills training, internship, job placement and retention support.	CDBG	\$171,533	Accessibility for the purpose of creating economic opportunity.	12	11	12	9	105	77	45/226	People
PSU Business Outreach/Mentoring	Portland State University	Provides mentoring and business assistance to residence of North and Northeast Portland.	CDBG	\$80,000	Accessibility for the purpose of creating economic opportunity.	35	N/A	9	15	47	46	50/152	People
Mercy Corps	Mercy Corps	Works with underserved populations with an array of individually tailored business assistance, training and access to	CDBG	\$170,074	Accessibility for the purpose of creating economic opportunity.	32	N/A	51	49	184	161	50/445	People

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<b>Economic Development Community Economic Development</b>													
Pedagogy (formerly Black United Fund)	Pedagogy (formerly Black United Fund)	Offers African-American owned microenterprises business assistance, life skills and access to capital for credit	CDBG	\$127,816	Accessibility for the purpose of creating economic opportunity.	12	N/A	15	15	56	51	52/149	People
Trillium Artisans	Trillium Artisans	Provides business assistance, marketing, and skills development to self-sustaining artists.	CDBG	\$64,828	Accessibility for the purpose of creating economic opportunity.	19	N/A	13	13	45	53	59/143	People
Human Solutions	Human Solutions	Serves Russian immigrants in development of cultural workplace skills, job training, and placement with committed employees	CDBG	\$125,921	Accessibility for the purpose of creating economic opportunity.	18	10	6	9	103	101	65/247	People
Hispanic Metro Chamber	Hispanic Metro Chamber	Assists Latinos entrepreneurs with business development services	CDBG	\$143,500	Accessibility for the purpose of creating economic opportunity.	32	N/A	9	0	43	54	60/138	People



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<b>Community Economic Development</b>													
Oregon Tradeswomen	Oregon Tradeswomen	Serves low income women by training, placing, and supporting the participants in living wage construction, mechanical and electrical trades.	CDBG	\$130,014	Accessibility for the purpose of creating economic opportunity.	16	N/A	42	23	103	106	52/184	People
CCC-Bldg Svcs	CCC-Bldg Svcs	provides access to building trades and customers services jobs.	CDBG	\$110,404	Accessibility for the purpose of creating economic opportunity.	20	N/A	32	10	107	290	65/169	People
SE Works - Ex-offender Employment	SE Works	Job training, placement and housing assistance	CDBG	\$190,814	Accessibility for the purpose of creating economic opportunity.	30	15	13	10	148	108	65/216	People
Cascadia Behavior Healthcare	Cascadia Behavior Healthcare	Training and placement in food service industry.	General	\$0	Accessibility for the purpose of creating economic opportunity.	30	12	9	0	0	324	65/51	People
WSI Ec-op Initiative Alignment	Worksystems, Inc	Workforce Initiative collaboration w/ Workforce Connections, SE Works, Central City Concern	CDBG General	\$121,967	Accessibility for the purpose of creating economic opportunity.	40	14	28	8	125	86	110/301	People

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<b>Homeless Facilities &amp; Services</b>													
TPI-Glisan Street Operations	Transition Projects Inc.	To operate a shelter with 90 beds	CDBG ESG	\$398,130 \$85,791	Accessibility to a suitable living environment.	1,202	1,671	1,134	590	594	487	4,000/ <b>5,678</b>	People
TPI-Jean's Place Operations	Transition Projects Inc.	To operate a facility for homeless single women	CDBG	\$211,623	Accessibility to a suitable living environment.	372	329	301	297	343	331	1,500/ <b>1,973</b>	People
TPI-Clark Center Operations	Transition Projects Inc.	To operate a shelter with 90 beds	CDBG ESG	\$365,213 \$91,200	Accessibility to a suitable living environment.	581	401	576	623	600	556	2,500/ <b>3,337</b>	People
CCC A/D Free Transitional Housing	Central City Concern	Provide up to 102 rooms of transitional A/D housing for men & women	General ESG	\$105,000 \$260,100	Accessibility to a suitable living environment.	410	285	290	265	283	247	1,500/ <b>1,780</b>	People
Cascadia Bridgeview	Cascadia Behavioral Healthcare	Transitional Housing and services for mentally ill people.	CDBG	\$280,716	Accessibility to a suitable living environment.	91	63	81	38	86	84	359/ <b>443</b>	People
NW Pilot Project - Homeless Seniors	NW Pilot Project	homeless services and prevention to seniors	CDBG	\$116,318	Accessibility to a suitable living environment.	1,413	1,369	1,904	1,446	1,437	1,377	7,000/ <b>8,955</b>	People
Tenant Based Rental Assistance (TBRA)	Housing Authority of Portland	TBRA for people, at risk of homeless	HOME	\$320,000	Accessibility to a suitable living environment.	141	127	83	127	400	67	800/945	Households

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<b>City of Gresham</b>													
<b>Housing Development/Rehabilitation</b>													
Adapt-A-Home Rehab	Unlimited Choices	Removal of barriers to create accessible housing for approximately 45 low-income Gresham household	CDBG	\$100,395	Providing decent affordable housing.	45	66	80	65	63	35	220/354	Housing Units
Mend-A-Home	Unlimited Choices	Emergency home repairs to very low- and low-income homeowners	CDBG	\$79,605	Providing decent affordable housing.	20	20	20	21	25	20	100/126	Housing Units
<b>Public Services</b>													
Transitional Housing	Human Solutions	Transitional housing for Gresham residents	CDBG	\$43,633	Promote healthy, stable families and individuals.	146	134	61	127	109	146	250/723	Number of People
EI Programa Hispana	Catholic Charities	Provide support to Latinos to overcome short-term crisis and gain the skills needed to become self sufficient	CDBG	\$48,604	Promote healthy, stable families and individuals.	1,000	326	322	5,595	5,677	5,022	4500/ 17942	Number of People

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<b>Multnomah County</b>													
<b>Neighborhood Revitalization/Public Facilities</b>													
Main Street Improvements	City of Fairview	Install sidewalks in low-income areas adjacent to elementary schools	CDBG	46,700	Accessibility to suitable living environment.		1	2	0	0	0	5/3	Public Facilities
Sanitary Sewer Main & Lateral Inspections	City of Woodvillage		CDBG	25,000	Accessibility to suitable living environment.		1	1	1	112	108	3/223	Public Facilities
<b>Public Services</b>													
Transitional Housing Inc	Human Solutions, Inc	Support for transitional housing & services	CDBG	\$29,569	Accessibility to suitable living environment.	20	25	61	111	50	51	100/318	Number of People
Do-It Yourself Weatherization & Energy Ed. Workshops	Community Energy Projects, Inc	support for self-help weatherization supplies and energy workshops	CDBG	\$4,000	Accessibility to suitable living environment.	50	22	45	23	32	30	250/202	Number of People
Emergency Services & Life Skills Project	Catholic Charities/EI Programo	support to Latinos to overcome short-term crisis	CDBG	\$5,500	Accessibility to suitable living environment.	250	186	332	320	1451	1389	1,250/ 3,928	Number of People
<b>Multnomah County - Housing Rehab Programs</b>													
Adapt-A-Home	Unlimited Choices, Inc	rehab services to peoples with physical disabilities	CDBG	\$75,000	Accessibility to suitable living environment.	30	26	15	16	18	24	150/129	Housing Units
Mend-A-Home	Unlimited Choices, Inc	critical rehab services to low-income peoples	CDBG	\$76,500	Accessibility to suitable living environment.	20	15	11	11	18	23	100/98	Housing Units
Weatherization for Senior & Disabled Persons	Community Energy Projects, Inc	minor home weatherization services	CDBG	\$4,000	Accessibility to suitable living environment.	15	5	13	9	8	8	75/58	Housing Units