

Priority Housing Needs/Investment Plan Table
(Table 2A)

Priority Need	Expected Annual Goal	Yr. 1 Actual Annual Completed Units	Yr. 2 Actual Annual Completed Units	Yr. 3 Actual Annual Completed Units	Yr. 4 Actual Annual Completed Units	Yr. 5 Actual Annual Completed Units	Yr. 6 Actual Annual Completed Units	Expected Multi Year Goal	Actual Multi Year Completed
Renters									
0 - 30 of MFI	95	94	141	319	489	488	170	570	1,701
31 - 50% of MFI	50	37	195	124	80	287	17	300	740
51 - 80% of MFI	25	5	38	25	32	99	27	150	226
Owners									
0 - 30 of MFI	600	0	918	619	1,124	1,516	568	3,600	4,745
31 - 50 of MFI	350	0	548	341	517	142	238	2,100	1,786
51 - 80% of MFI	60	0	60	73	102	37	33	360	305
Homeless*									
Individuals	2,500	3,193	2,402	2,011	2,644	2,843	3,082	15,000	16,178
Families	0	0	0	0	0	0	0	0	0
Non-Homeless Special Needs									
Elderly	1,400	1,413	1,369	1,904	1,446	1,437	1,377	8,400	8,946
Frail elderly	0	0	0	0	0	0	0	0	0
Severe Mental Illness	65	200	63	81	122	280	80	390	826
Physical Disability	0	0	137	0	0	0	0	0	137
Developmental Disability	0	0	0	0	0	0	0	0	0
Alcohol or Drug Addiction	0	0	0	0	0	0	0	0	0
HIV/AIDS	150	108	82	334	176	500	638	900	1838
Victims of Domestic Violence	0	19	22	0	0	0	0	0	0
Total	5,295	5,069	5,975	5,831	6,732	7,629	6,230	31,770	42,761
Total Section 215	135	206	131	109	283	42	127	810	674
215 Renter	100	171	64	76	260	36	127	600	674
215 Owner	35	35	67	33	23	6	0	210	

* Homeless individuals and families assisted with transitional and permanent housing

Table 1C Summary of Specific Objectives

Grantee Name:

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1	Increase Homeownership/ Preserve existing supply of ownership housing/ Fair Housing Activities	CDBG/H OME	2010	Households/Units	6,479	7,410	114%
			2011	Households/Units	7,410	3,167	43 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL							%
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1	Create new affordable rental housing Opportunities/ Preserve existing supply of rental housing/Provide decent affordable housing	CDBG/H OME	2010	Households/Units	399	540	135 %
			2011	Households/Units	540	202	37 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL							%
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL							%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1	Availability of suitable living environments	CDBG/H OME/ES G	2010	Households	5,118	5,074	99 %
			2011	Households	5,074	4,308	85 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL							%
Suitable Living Environment with Purpose of New or Improved Affordability (SL-2)							
SL 2.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL							%
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3.1	Preserve existing supply of ownership housing/ Preserve existing supply of ownership housing	CDBG	2010	Households	1000	2,497	250 %
			2011	Households	2,497	2,204	88 %
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL							%

Table 1C Summary of Specific Objectives

Grantee Name:

Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.1	Economic Opportunity with Purpose of New or Improved Availability/Accessibility – Workforce and Microenterprise	CDBG	2010	Individuals	2,326	2,326	100%
			2011	Individuals	2,326	1,795	77 %
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Economic Opportunity with Purpose of New or Improved Affordability (EO-2)							
EO 2.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Neighborhood Revitalization (NR-1)							
NR 1.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Other (O-1)							
O 1.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Other (O-2)							
O 2.1			2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				

Table 2B
Priority Community Development Needs

Priority Need	Yr 5 Act	Yr 6 Act	Expected Annual Goal	Multi Year Goal	Percent Goal Completed
Acquisition of Real Property	99	0	50	300	33%
Disposition					
Clearance and Demolition					
Clearance of Contaminated Sites					
Code Enforcement					
Public Facility (General)					
Senior Centers					
Handicapped Centers					
Homeless Facilities					
Youth Centers					
Neighborhood Facilities					
Child Care Centers					
Health Facilities					
Mental Health Facilities					
Parks and/or Recreation Facilities					
Parking Facilities					
Tree Planting					
Fire Stations/Equipment					
Abused/Neglected Children Facilities					
Asbestos Removal					
Non-Residential Historic Preservation					
Other Public Facility Needs					
Infrastructure (General)					
Water/Sewer Improvements					
Street Improvements					
Sidewalks					
Solid Waste Disposal Improvements					
Flood Drainage Improvements					
Other Infrastructure					
Public Services (General)					
Senior Services	1446	1446	1400	8400	34%
Handicapped Services					
Legal Services	573	825	550	3300	42%
Youth Services					
Child Care Services					
Transportation Services					
Substance Abuse Services*					
Employment/Training Services	1786	1225	1786	10,716	28%
Health Services					
Lead Hazard Screening					
Crime Awareness					
Fair Housing Activities*					
Tenant Landlord Counseling*					
Other Services – Mental Health Services	86	86	85	510	34%
Economic Development (General)					
C/I Land Acquisition/Disposition					
C/I Infrastructure Development					
C/I Building Acq/Const/Rehab					
Other C/I					
ED Assistance to For-Profit					
ED Technical Assistance					
Micro-enterprise Assistance	540	470	540	3240	32%
Other					

***Not coded with public service matrix code**

Table 3A
Summary of Specific Annual Objectives

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome /Objective*
	Rental Housing Objectives					
DH-2	Create new affordable rental housing Opportunities	CDBG	Units	60	153	2/1
DH-2	Create new affordable rental housing opportunities	CDBG/HOME	Households	50	67	2/1
DH-2	Preserve existing supply of rental housing	CDBG	Households	240	343	2/1
	Owner Housing Objectives					
SL-3	Preserve existing supply of ownership housing	CDBG	Households	500	1,091	1/1
DH-1	Increase Homeownership	CDBG/HOME	Households	723	507	2/2
DH-1	Preserve existing supply of ownership housing	CDBG	Units	33	0	3/1
	Homeless Objectives					
SL-1	Availability of suitable living environments	CDBG/ESG	Individuals	3503	3082	3/1
DH-2	Provide decent affordable housing	HOME	Households	50	67	2/1
	Special Needs Objectives					
SL-1	Availability of suitable living environments	ESG/CDBG/HOPWA	Households	1615	2095	3/1
	Public Services Objectives					
DH-1	Increase Homeownership	CDBG	Households	723	507	2/2
SL-3	Preserve existing supply of ownership housing	CDBG	Households	500	1,091	3/1
DH-1	Fair Housing Activities	CDBG	Individuals	5000	3300	2/1
	Economic Development Objectives					
EO-1	Economic Opportunity with Purpose of New or Improved Availability/Accessibility - Workforce	CDBG	Individuals	1786	1225	3/3
EO-1	Economic Opportunity with Purpose of New or Improved Availability/Accessibility - Microenterprise	CDBG	Individuals	540	470	3/3
	Other Objectives					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3