

IV.

**Multnomah County
Consolidated Annual Performance and Evaluation
Report
2010-2010**





MULTNOMAH COUNTY, OREGON

CAPER

(Consolidated Annual Performance and Evaluation Report)

Grant Number: B10-UC410003

Period: July 1, 2010 to June 30, 2011

**Multnomah County
2010-11 C A P E R**

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Executive Summary

Multnomah County's Consolidated Annual Performance and Evaluation Report (CAPER) is the sixth-year report of the 2005-2011 Consolidated Plan for the Consortium. The Consortium is comprised of Multnomah County, the City of Gresham, and the City of Portland.

This report describes the progress made by Multnomah County from July 1, 2010 to June 30, 2011, towards the goals set out in the Consolidated Plan. The County expended approximately \$373,281 in Community Development Block Grant (CDBG) that included a portion of reprogrammed prior year funds in the amount of \$54,575. Highlights of accomplishments in each of the project category described throughout this report primarily benefit low and moderate income residents of the cities within the jurisdiction.

The Multnomah County jurisdiction consists of the small cities in East Multnomah County as follows: Fairview, Maywood Park, Troutdale, Wood Village as well as unincorporated areas within the county.

Funded project categories included Public Facilities and Improvements, Housing Rehabilitation, Public Services, and Administration. All projects aim to further the objectives of the Consolidated Plan and are directly tied to the priorities and principles of the 2010-11 Annual Action Plan.

While currently only the cities of Fairview and Wood Village qualify by population income to receive funding for public facilities improvement projects, very low and low-mod income citizens within the whole jurisdictional area may receive the benefits of housing rehab and public services projects.

This report will detail with narratives, tables, and data documentation, the resources and distribution of funds, the needs and objectives of the plan, and explain the process followed to meet compliance of the regulatory requirements set by HUD for the CDBG program.

Multnomah County is committed to efficiently administering and utilizing CDBG funds in the east Multnomah County area by conscientiously soliciting and choosing projects that will best serve the low-moderate residents while working closely with our community partners.

Summary of Resources and Distribution of Funds FY 2010-11

The small cities that form the Multnomah County entitlement are committed to serving the lowest income residents with the greatest needs in their communities. The priority needs and objectives of the Consolidated Plan are kept in mind as future projects are being developed. This includes public facilities improvements and infrastructure projects, housing rehabilitation projects, and public services projects for eligible low-income citizens.

The resource table below shows the County's 2010-11 Entitlement Grant amount and a portion of reprogrammed dollars.

2010-11 Entitlement Grant	\$332,192
Reprogrammed dollars	\$ 54,575
Total	\$386,767

In the last few years, the amount of program income received has been well under the \$25,000 limit that requires reporting. For that reason, beginning in 2010, Program Income is not included as a resource.

For the activities funded in 2010-11, grant dollars were allocated in the percentage guidelines shown in the table below. Some variance to the guidelines was necessary due to limited project applications in Public Facilities Improvements and reprogrammed dollars.

Public Facilities & Improvements	30%
Public Services	15%
Housing Rehab	35%
Administration	20%

The table below reflects approximate percentages of funding expenditures for PY2010.

Project	Projected	Spent	Percent of Funds
Public Facilities	\$ 92,500	\$ 82,500	25%
Public Services	\$ 49,829	\$ 50,898*	15%
Housing Rehab	\$175,000	\$176,500	40%
Administration	\$ 66,438	\$ 63,383	19%
Carryover		<\$13,486>	1%

*Previous years' (2009-10) Program Income amounted to \$12,512 which allows an addition of \$3,227 (15% of \$12,512) that could be included for public services. The Fair Housing Council was granted \$1,500 for sponsorship contribution to the Fair Housing Conference.

Public Facilities & Improvements

Public Facilities and Improvement projects address the national objective of benefit to low-moderate income persons on an area basis.¹

The cities of Fairview and Wood Village qualify as an “exception area” by meeting the “upper quartile percentage” for Multnomah County, which was established by the 2000 census at 37.8%.² Projects are concentrated in areas of lowest income using available census information.

The **City of Wood Village**, in Phase 2 of the project Neighborhood Pollution Control Vault, installed a vault on Cedar Lane to help improve the storm drainage system in this low-income neighborhood. The project helps meet the more stringent requirements by the National Pollution Discharge Elimination System Permit (NPDES) for water quality, and to keep utility costs more affordable.

Census Tract: 0103.04	Block Group: 2	Population: 1148	Low/mod Pct: 45.3
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The **City of Fairview** experienced some complications in getting the Handy Park Gazebo Replacement project executed. They determined the prefabricated kit they had planned to use would not meet the necessary requirements for durability as far as withstanding any vandalism, etc. They have engaged an architect and have designed a more durable version and therefore requested an extension to October 2011. This project is to be located in a low-mod area as follows:

Census Tract: 010100	Block Group: 1	Population: 739	Low/mod Pct: 61.1
Census Tract: 010100	Block Group: 2	Population: 1798	Low/mod Pct: 38.0
Census Tract: 103.04	Block Group: 1	Population: 1666	Low/mod Pct: 67.5

The charts and maps in the following pages show jurisdictional population by race and Hispanic origin, ethnicity by block group, census tract, and boundaries of census tract and low-income population within

Housing Rehabilitation

The City of Wood Village, with their Sewer Lateral Replacement Program Phase III, identified a residential complex of 108 units. Using an intake process the complex was certified with more than 51 percent low-mod income residents. The project entailed a new and innovative process by which the existing faulty laterals were lined with “cured-in-place” pipe virtually installing a new fully functional pipe, which has a 100-year lifespan. This particular area was identified as the most significant contributor of infill and infiltration to the City’s stormwater collection system. This process will help to keep utility costs down, thus helping to keep housing costs down.

Housing rehab projects provided by Unlimited Choices, Inc. (UCI) Adapt-a-Home and Mend-a-Home projects serves low-mod income persons in the east county area: Fairview, Wood

Village, and Troutdale, as well as unincorporated areas within the jurisdiction. Clients are served on a first come first served basis.

Unlimited Choices has reported that a majority of clients requesting rehab services in the east county area are extremely low-income and live in mobile homes. The Mend-a-Home program serves low and very low-income homeowners by replacing dangerously dry rotted floors, bathtub surround due to leaking faucets, and roof and gutter repair. The Adapt-a-Home project installs handrails and grabs bars, raised toilets, step-in showers, ramps, and other measures that help to allow the elderly and disabled to live in their homes longer.

Public Services

Multnomah County provides public service funding to four agencies: Fair Housing Council of Oregon, Human Solutions, Inc., Community Energy Projects, Inc., and Catholic Charities/El Programa Hispano. Due to limited resources available, the County opens the application for public services every three years and focuses on existing on-going projects thereafter.

The Fair Housing Council of Oregon (FHCO) maintains enforcement and hotline logs as they screen calls and conduct intakes on fair housing complaints, referring non-fair housing calls to appropriate resources. They conducted tester training as well as general fair housing training sessions, one in Spanish. These workshops are suitable for housing providers, agency staff and others.

Multnomah County was happy to provide sponsorship funds to FHCO who sponsored two events on April 28, 2011, celebrating National Fair Housing Month. One, their Historic Bus Tour explores Portland's hidden history of discrimination; lost ethnic communities, forgotten hate crimes, Ku Klux Klan rallies, and the movements to create laws that protect all of us from discrimination and segregation.

The second event featured a seminar with Michael Allen, a partner in civil rights law firm in Washington, DC, that litigated the famous case against Westchester County, New York, for neglecting to affirmatively further fair housing.

Human Solutions, Inc. (HSI) The Transitional Housing project provides safe, stable, long-term transitional housing and intensive services to families facing multiple barriers to housing stability and income self-sufficiency. They have a greater chance to achieve these goals with a deeper period of support. This project also provides childcare for residents for anti-poverty educational groups on topics related to self-sufficiency and housing stability including housing readiness, parenting, employment readiness, domestic violence prevention, ESL and computer skill building.

The Community Energy Project, Inc. (CEP) was able to apply "In-home small measure Weatherization" for homes of low-income citizens in East County. They conducted workshops and distributed free kits for "Do-It-Yourself Weatherization" application.

CEP does a tremendous amount of outreach to let people know about their services by attending calendar events in the community, creating flyers for workshops and contacting mobile home parks as well as school districts to seek distribution of the flyers. Other community partnerships include City Halls, Head Start, and Community Centers. The local Parks and Recreation catalog has also published their workshop schedule and that has helped towards reaching new audiences.

Catholic Charities/El Programa Hispano

The Emergency Services and Life Skill project provides services to low-income Latino population in the East County area. The anti-poverty and emergency services team does intake and provide short-term interventions as well as referrals. They accept clients on a walk-in or appointment basis. Once initial emergency services are provided, clients are assigned a case manager to help them achieve their goals, such as finding a job or getting job training. Other Life Skills and Skill-building classes include Family Strengths classes, ESL classes, Babysitting Certification course, computer classes and others.

In addition, El Programa Hispano coordinates a weekly medical van, a monthly dental van and a monthly Legal Aid clinic for clients that may otherwise lack access to these resources. Translation, assisting with paperwork and phone calls, resumes and job applications are common requests. They also coordinate a number of community outreaches to seniors and families with young children, including a weekly hot meal program and social hour for seniors.

Loans and Other Receivables

There are a number of existing loans in which the County is the beneficiary and actual indebtedness is evidenced. Repayment of the loans will occur as the buildings are sold or refinanced. A report of activities for the 2010-11 year is in subsequent pages.

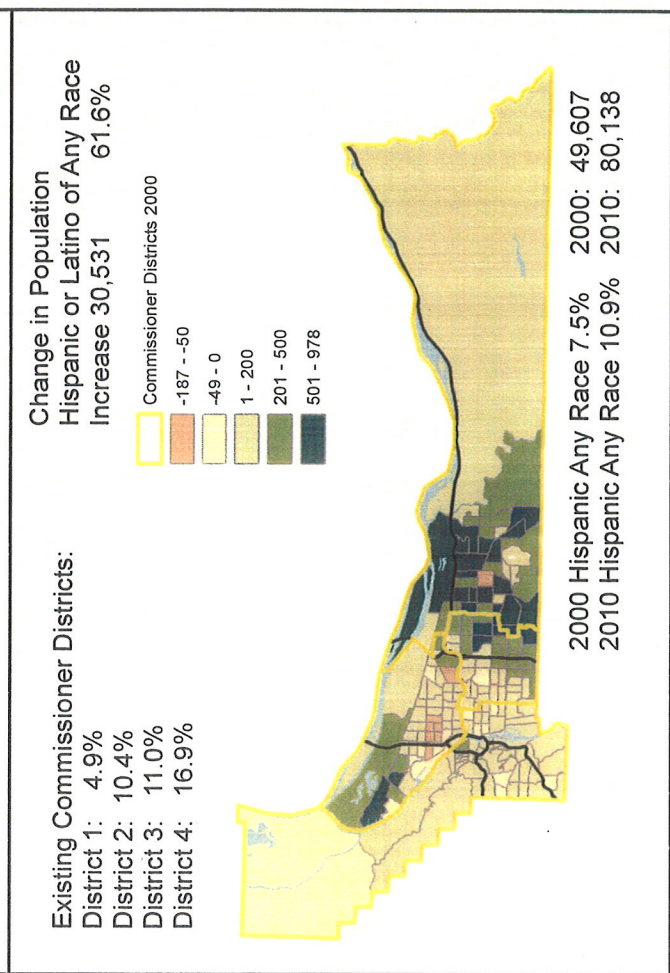
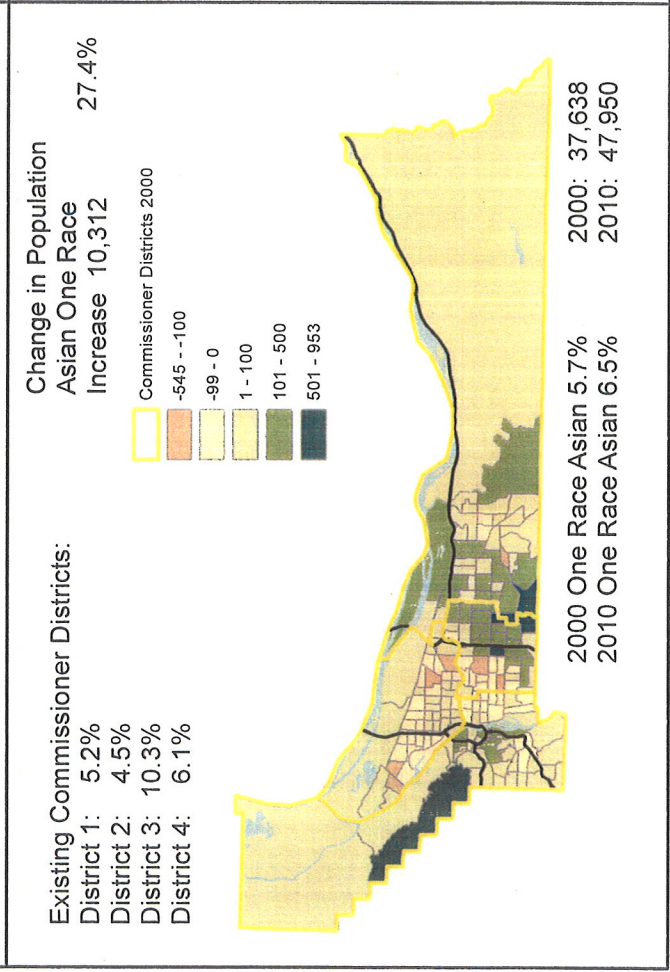
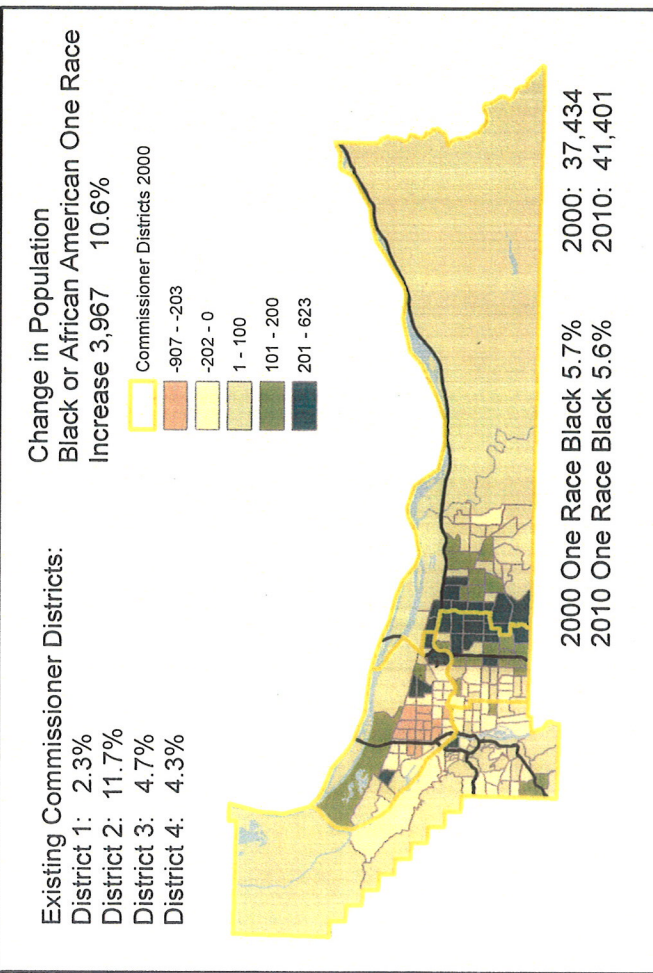
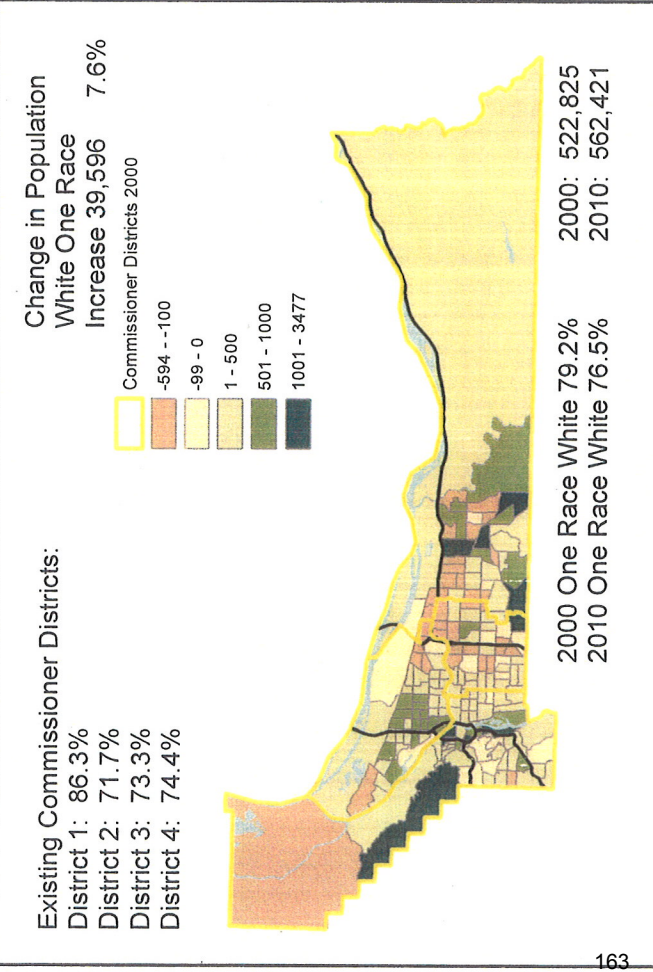
Reprogrammed Funds

The balance of Reprogrammed dollars, from a long-standing accumulation of funds from projects that were incomplete or became defunct, in the amount of \$236,102 was included in the planning process for the program year 2011-12.

¹An activity must meet the identified needs of L/M income persons residing in an area where at least 51% of the residents (or less if the "upper quartile" applies to the grantee, as described below) are L/M income persons.

²*Upper Quartile Percent* refers to a provision by statute that has been made for communities to use a percentage other than 51% to qualify an area benefit activity based on serving an area that contains a percent of L/M income persons that is not lower than that contained in the grantee's (Multnomah Co.) upper one-fourth of all areas within its jurisdiction in terms of degree of concentration of L/M income population.

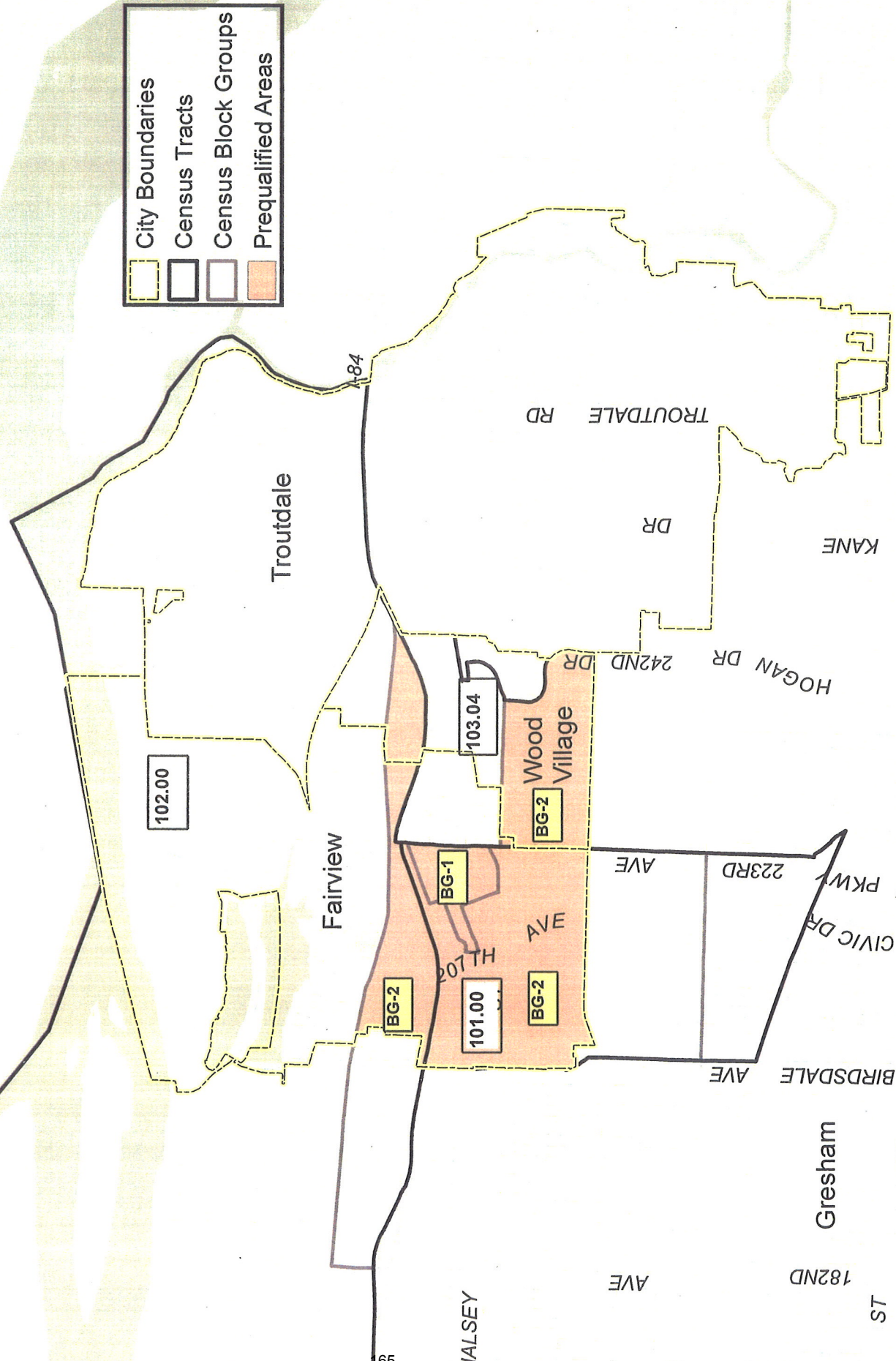
Multnomah County Commissioner Redistricting Census 2000 to Census 2010 Race and Ethnicity Change



CDBG QUALIFIED AREAS

CITIES OF FAIRVIEW, WOOD VILLAGE AND TROUTDALE

2000 CENSUS



**Community Development Block Grant Program
Contracts Receivable as of 6/30/2011**

Community & Family Services

Loan Program	Balance as as of 12/31/2010	Repayments Posted 4/1/11-6/30/11	Loan Transfer Final RIL loan rolled over to deferred	Ending Balance as of 6/30/2011	Notes
PDC-DPL (rev 6227)	80,450.00	0.00		80,450.00	loan documents reconciled to data base.
PDC-ERL (combine with above PDC)	21,398.00	0.00		21,398.00	loan documents reconciled to data base.
MCO-DPL (rev 6227)	270,793.00	5,690.00		265,103.00	loan documents reconciled to data base.
RIL (rev 6228)	0.00	0.00		0.00	loan documents reconciled to data base.
RR (rev 6229)	293,304.37	5,000.00		288,304.37	loan documents reconciled to data base.
MCO-SOS (rev 6227)	44,529.05	0.00		44,529.05	loan documents reconciled to data base.
Misc Transfer/App Fees					
TOTALS	710,474.42	10,690.00	0.00	699,784.42	

PORTLAND SOS (PDXSOS)
PORTLAND PRIV. PLUMBING (PXPLP)

542,011.82
517,756.25

**Multnomah County
Community Development Program
2010-11 CAPER
Narrative**

Multnomah County's CDBG funds for the Program Year July 1, 2010 through June 30, 2011 were used for programs and activities that primarily benefited low and moderate-income persons. These funds are used to leverage other public and private funds to help create suitable living environment and decent housing for very low and low-moderate income communities in the East Multnomah County area.

Multnomah County reviewed the **needs and objectives** for the reporting period through the program's Policy Advisory Board, non-profit participants, and program staff. Due to the limited resources available, the County continues to focus on existing on-going projects in public services and public works/facilities in projects in East Multnomah County. The applications were rated by qualification, experience and correlation to the Principles and Priorities of the now 6-Year Consolidated Plan.

The areas of **priority needs** assessed by the County are shown in proceeding pages Accomplishments Tables and summarize the program accomplishments against the proposed long-range goals and objectives of the Consolidated Plan.

Multnomah County funded activities with **limited clientele benefit** for the following:

Project Title	Limited Clientele Benefit
Transitional Housing Program	Homeless population-presumed but use intake forms
WX for Seniors & Disabled	Client intake forms w/income
Fair Housing Project	Client intake forms w/income
Emergency Services & Life Skills Project	Client intake forms w/income

As part of **affirmatively furthering fair housing**, Multnomah County funded the Fair Housing Council of Oregon, which processes fair housing complaints and provides fair housing training and landlord tenant counseling. When appropriate, referral is made to agencies such as the Multnomah County Legal Aid Services of Oregon.

Multnomah County supports and funds the development of **affordable housing** from sources other than CDBG. Because CDBG funding is limited, the County utilizes its tax foreclosed properties program for non-profit agencies to develop affordable housing. In the County's Affordable Housing Development Program (AHDP), no properties were transferred in the 2010 operating year. All of the properties are to be redeveloped for land

trust homeownership opportunity. The properties are offered for sale to low-income families with equity appreciation restrictions and 99-year resale restrictions.

The City of Portland, as Multnomah County consortium partner, provides for **Continuum of Care** for homeless people as described in the Consolidated Plan 2005-11.

Multnomah County did not undertake projects that resulted in displacement. No economic development projects were solicited as the small entitlement and limited resources were put to eligible uses more critical to the needs of the small, mostly residential east county cities.

Monitoring - Multnomah County Projects

Monitoring of CDBG funded projects that include Public Facilities and Improvements, Public Services and Housing Rehab entails telephone, e-mail or on-site contact using checklists and other tools to ensure compliance of federal requirements. Contracts, which outline requirements, are signed and in place before work begins. Technical assistance in regard to federal regulation is offered as projects are introduced and during set-up.

Public Facilities project monitoring included completion of environmental review before work began. Subcontractors are informed and made familiar with the grant regulations including Federal and State Labor Standards, payroll submission, and timeliness of project completion at preconstruction meetings. All payrolls are submitted and approved before payment is authorized. When possible, site visits are made as work is in process and upon completion of projects.

Public Services and Housing Rehab projects, subject to risk analysis review may be monitored on-site yearly. An on-site visit includes review of client files to determine appropriate documentation is obtained, with discussion about any issue or problems that may need resolved or clarified—particularly for new programs. Multnomah County and the City of Gresham work together, as possible, to schedule monitoring of shared projects. For projects without at-risk issues, site visits generally occur every second or third year.

Project file review determines that invoices and documentation are in place. Ongoing communication by phone or e-mail, and on-site visits provides technical assistance or problem solving of identified issues. Quarterly reporting is mandatory for all ongoing projects to determine that projects are on schedule and in compliance.

Table 2A
Priority Housing Needs/Investment Plan Goals
MULTNOMAH COUNTY

Priority Need	6-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act	Yr. 6 Goal Plan/Act
Renters							
0 - 30 of MFI	40/27	10/4	7/27	7/3	6/2	10/11	6/2
31 - 50% of MFI	31/15	5/0	5/1	5/4	8/4	8/6	6/2
51 - 80% of MFI	59/60					44/45	15/14
Owners							
0 - 30 of MFI	130/214	28/20	23/13	20/15	19/16	25/36	115/114
31 - 50 of MFI	197/188	22/15	15/8	7/12	33/19	20/16	100/98
51 - 80% of MFI	120/117	5/2	10/6	3/5	8/10	64/64	30/30
Homeless*							
Individuals							
Families	117/118	23/26	22/23	20/18	22/13	15/14	15/14
Non-Homeless Special Needs							
Elderly	177/179	20/15	25/32	32/30	30/28	40/48	30/27
Frail Elderly							
Severe Mental Illness							
Physical Disability	240/195	40/31	40/32	40/34	40/24	40/39	40/35
Developmental Disability							
Alcohol/Drug Abuse							
HIV/AIDS							
Victims of Domestic Violence							
Total	1199/1099	153/113	147/142	134/121	142/108	266/279	357/336
Total Section 215							
212 Renter	0	0	0	0	0	0	0
215 Owner	0	0	0	0	0	0	0

* Homeless individuals and families assisted with transitional and permanent housing

**Table 2A
Priority Housing Activities
MULTNOMAH COUNTY**

Priority Need	6-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act	Yr. 6 Goal Plan/Act
CDBG							
Acquisition of existing rental units							
Production of new rental units							
Rehabilitation of existing rental units	70/81	10/15	10/5	10/7	10/8	20/29	10/17
Rental assistance							
Acquisition of existing owner units							
Production of new owner units							
Rehabilitation of existing owner units	367/393	40/55	40/29	35/32	53/57	70/109	129/111
Homeownership assistance							
HOME							
Acquisition of existing rental units							
Production of new rental units							
Rehabilitation of existing rental units							
Rental assistance							
Acquisition of existing owner units							
Production of new owner units							
Rehabilitation of existing owner units							
Homeownership assistance							
Other							

Table 2C Summary of Specific Objectives
Grantee Name: Multnomah County

Availability/Accessibility of Decent Housing (DH-1)						
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1 Retain and improve affordable housing with repair and accessibility measures	CDBG Rental Rehab Loan Repay Reprogrammed funds	2005	# of units brought from substandard to standard	262	82	31%
		2006	#units made accessible	202	148	73%
		2007		93	88	95%
		2008		87	53	61%
		2009		101	136	135%
		2010		51	47	92%
		MULTI-YEAR GOAL		796	554	70 %
Affordability of Decent Housing (DH-2)						
DH 2.1 Keep housing affordable using energy conservation measures.	CDBG	2005	#. with new access to service	N/A	N/A	%
		2006		10	5	50%
		2007	# units occupied by elderly or disabled	10	13	130 %
		2008		10	9	111%
		2009		10	8	80%
		2010		116	116	100%
		MULTI-YEAR GOAL		156	153	98%
Sustainability of Decent Housing (DH-3)						
DH 3.1 Address need of homeless families with transitional housing and services	CDBG	2005	# with new access to service	46	65	140%
		2006		50	52	104%
		2007		50	61	122%
		2008		55	50	91%
		2009		50	50	100%
		2010		45	51	113%
		MULTI-YEAR GOAL		296	329	111%
Sustainability of Suitable Living Environment (SL-3)						
SL 3.1 Improve sustainability of L.I. neighborhoods with infrastructure projects.	CDBG	2005	# of projects completed	4	4	100 %
		2006		2	1	50%
		2007		2	3	150 %
		2008		1	1	100%
		2009		3	3	100%
		2010		2	1	50%
		MULTI-YEAR GOAL		12	12	100 %

Table 3A Summary of Specific Annual Objectives

Decent Housing

DH-1 Availability/Accessibility of Decent Housing							
Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1.1	Housing Rehab to retain and improve affordable housing stock. [M-a-H & WV sewer lateral]	CDBG	No. of units brought from substandard to standard condition.	2005	25	10	40%
				2006	20	12	60%
		Rental Rehab Loan Repay		2007	15	11	73%
				2008	17	8	47%
		Reprogrammed dollars		2009	34	73	214%
				2010	133	132	99%
		MULTI-YEAR GOAL				244	246
DH-1.2	Housing Rehab to perform accessibility upgrades. [A-a-H]	CDBG	No. of units made accessible	2005	45	26	55%
				2006	40	17	42%
				2007	25	15	60%
				2008	20	16	80%
				2009	17	18	105%
		2010		26	23	88%	
		MULTI-YEAR GOAL				173	115
DH-1.3	Public Services to increase accessibility to housing. [FHCO, L.ASO]	CDBG	No. of persons with access to services.	2005	192	46	4%
				2006	94	97	103%
				2007	28	42	150%
				2008	25	6	24%
				2009	25	12	48%
		2010		192	220	104%	
		MULTI-YEAR GOAL				556	423
DH-2 Affordability of Decent Housing							
Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2.1	Public Service activity funded to make housing affordable with energy conservation measures. [CEP]	CDBG	No. of households assisted with new access to services.	2005	N/A	N/A	%
				2006	10	5	50%
				2007	10	13	130%
				2008	10	9	90%
				2009	10	8	80%
		2010		8	8	100%	
		MULTI-YEAR GOAL				48	43
DH-2.2	Public Service activity funded to make housing affordable with energy education and materials. [CEP]	CDBG	No. persons assisted with access to services	2005	N/A	N/A	%
				2006	48	22	46%
				2007	25	20	80%
				2008	25	23	%
				2009	25	33	130%
		2010		15	30	200%	
		MULTI-YEAR GOAL				138	128

Suitable Living Environment

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Decent Housing							
Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1.1	Public Service provides access to transitional housing and services. HSI	CDBG	# of persons assisted with new access to services.	2005	46	65	140%
				2006	50	52	104%
				2007	50	61	122%
				2008	55	50	91%
				2009	50	50	100%
				2010	51	51	100%
				MULTI-YEAR GOAL			
SL-1.2	Public Service activity provides emergency services and life skills educational classes. Cath.Ch.	CDBG	No. of persons assisted with new access to services	2005			%
				2006			%
				2007	200	322	161%
				2008	200	320	160%
				2009	300	1451	484%
				2010	1250	1389	111%
				MULTI-YEAR GOAL			

SL-3 Sustainability of Suitable Living Environment							
Specific Obj. #	Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3.1	Improved public infrastructure in area with high concentration of low and moderate-income. [WV-Drain Imp., Vault]	CDBG	Number of projects completed	2005	2	2	100%
				2006	1	0	0%
				2007	1	2	200%
				2008	0	0	%
				2009	1	1	100%
				2010	1	1	100%
				MULTI-YEAR GOAL			
SL-3.2	Public infrastructure improvements that sustain a suitable living environment [FVCom. Ctr, Sidewalks, & WV Arb.]	CDBG	Number of projects completed	2005	2	2	100%
				2006	1	1	100%
				2007	1	1	100%
				2008	1	1	100%
				2009	2	2	100%
				2010	1	0	0%
				MULTI-YEAR GOAL			

Multnomah County
CAPER 2010-11
Additional Narrative Information

Leveraging of other public and private resources

The Multnomah County project application requires that applicants list other resources as they develop project applications. Some of these resources are private grants or contributions from federal, state and local funding; other sources are in-kind services. During the application scoring process, applicants are awarded “points” for providing match or leverage. The following are leveraged funds included in project budgets:

Project	Dollar Value of Leverage or Match	Source
Neighborhood Pollution Control Vault on Cedar Lane	\$15,000	Local, In-kind
Sewer Lateral Replacement Phase III	\$8,500	Local, In-kind
Transitional Housing Program (units & child care)	\$98,295	Federal, Local, Private
Fair Housing Project	\$2,000	Private
Emergency Services & Life Skills Project	\$27,000	Federal, Local, In-kind
DIY Wx & Energy Ed. Workshops	\$1,650	Private, In-kind
In-Home Wx Services for Seniors & Persons w/Disabilities	\$2,130	Private, In-kind
Adapt-a-Home/Mend-a-Home	\$1,350,000	Federal, State, Private
Total	\$1,481,075	

Multnomah County expended approximately \$373,281 including \$54,575 in Reprogrammed funds during the reporting period with matching dollars totaling almost \$1.5 million. The partnership of public and private resources is working very well to provide benefit to low and moderate-income persons.

Resources

Multnomah County, whenever possible, pursued all available resources to deliver programs or projects that met the Principles and Priorities as presented in the Consolidated Plan. With the County’s small allocation of CDBG funds, it becomes increasingly important to partner with the cities of Portland and Gresham. Without such partnerships, eligible projects would likely not be implemented as quickly. Most often the County’s CDBG contribution is a small but vital infusion.

Public Services Documentation

Multnomah County provides public services funding to four (4) agencies: Community Energy Projects, Fair Housing Council of Oregon, Human Solutions, Inc., and Catholic Charities/EI Programo. In each case, clients who are served with block grant funds are required to complete either an application or an intake sheet that requires income data for each member of the family. The intake system seems to be working well to document low and moderate-income users.

Housing Rehab Resources

Multnomah County provided funds to Unlimited Choices, Inc. (UCI) for two housing rehab projects. The Adapt-a-Home project provides grants to both owner-occupied and rental units. Landlords are encouraged to continue renting the accessible units to individual with handicaps as they come available. The Mend-a-Home Rehab projects provide grants for work undertaken in owner-occupied homes.

UCI reports that the participation of Multnomah County as well as the cities of Gresham and Portland are important funders that help to attract private and corporate funding as well.

Wood Village was able to work with a local housing project where more than 51 percent of the residents were low-mod income. Private and in-kind funds were leveraged and a new, innovative and cost-effective system was used to replace crumbling lateral sewer pipes at the site.

Fair Housing

The Consortium strives to address the impediments called for in the Analysis of Impediments (AOI). Multnomah County funds projects/organizations that serve seniors and disabled populations and/or that addresses impediments identified in the AOI. These organizations include: Fair Housing Council of Oregon, Community Energy Projects, and Unlimited Choices.

The Fair Housing Council of Oregon provides fair housing enforcement, referral, information, and advice to renters on their rights and responsibilities. Additionally, they conduct several workshop/training sessions that are suitable for housing providers, agency staff, and others.

Continuum of Care for Homeless People

Multnomah County coordinates funding services for homeless families through the Sun Services System and other community based service providers. This continuum includes funding specific agency emergency shelter sites, scattered sites, some day shelters, and transitional housing units.

Lead-Based Paint

Multnomah County is a partner in the regional consortium that addresses lead-based paint issues. The consortium has worked to increase contractor capacity, address contractors' insurance issues, promote testing, and develop policies and standards for LBP abatement. The County participates in planning for HUD's Lead Based Paint Hazard grant and meets to strategize the grant-funded work for addressing requirements contending with lead-based paint in residential construction or rehab.

Environmental

Multnomah County provides Environmental Reviews for each project before work begins by gathering information from the subrecipients as well as advice and direction as needed from staff at US Fish and Wildlife Services (USFWS), Oregon Fish and Wildlife office and the National Oceanic and Atmospheric Administration (NOAA).

Multnomah County Community Development Program 2010-11 CAPER

Self-Evaluation

Multnomah County's Community Development priorities for the urban county have focused on three program areas: Public Facilities and Improvements, Public Services and Housing Rehabilitation. Within these areas, strategies and program policy have been adjusted as possible, to address the CDBG grant objectives to create decent housing, suitable living environment and economic opportunity.

The County looks to collaborate with community partners by using existing resources to achieve common goals in light of the continuing reductions of entitlement grants. The cities of Portland and Gresham along with Multnomah County have continued a consortium relationship in meeting the requirement of the Consolidated Plan. By working in a joint partnership on a few select projects, the principles by which the jurisdictions implement their programs are incrementally being realized.

Activities such as citizen participation hearings and regional work on meeting goals of federal requirements such as lead based paint have been best and most effectively addressed jointly. In addition a Regional Affordable Housing Strategy Task Force continues to strategize on how to best pursue limited affordable housing resources and consequently impact the housing supply.

The Principles and Priorities of the Consolidated Plan and the single integrated Citizen Participation Plan reported by the City of Portland addresses accessibility requirements for the Consortium.

Multnomah County continues its small program with guidance from the Policy Advisory Board. We are committed to serving the lowest of income residents in the small cities of the east county area by utilizing CDBG funds where services and benefits, as well as resources for infrastructure projects to this area are sorely lacking.

Public Facilities and Improvements

Geographic distribution of the public facilities and improvements allocations has been balanced between two qualified low moderate-income communities in the east county area. The two cities attempt to alternate large and small projects so that the dollars can be used to maximize each cities biggest needs in turn.

The City of Fairview's proposed Park Gazebo was delayed as, upon closer scrutiny, the kit they intended to use was inadequate. With some revision to their plan, the project is due to be completed in the fall.

The City of Wood Village installed a pollution control vault on Cedar Lane that filters storm water drainage from this low-moderate income residential area that comprises some of the older housing stock. This vault helps to improve the water quality that discharges into Arata Creek, and also helps to keep utility costs to a minimum.



Installing Pollution Control Vault called a Bio Clean NSBB (nutrient separating baffle box)/Water Polisher. The purpose of the Vault is the processing of storm water with controlled upstream surcharging and targeting removal of bacteria, mercury, other metals, total suspended solids, oxygen-demanding substances, nutrients, oils and grease including various hydrocarbons, and bacteria, trash and debris prior to discharging downstream to the Columbia River.

Public Services

Public services funds were distributed to four programs serving all cities in the jurisdiction including the unincorporated areas of the county.

Multnomah County funded transitional housing and services for homeless families through Human Solution's **Transitional Housing Program**. This project also provided free childcare while parents attend anti-poverty educational classes on topics related to self-sufficiency and housing stability including housing readiness, parenting, employment readiness, domestic violence prevention, ESL and computer skills.

Funds were distributed to the Fair Housing Council of Oregon for the **Fair Housing Project**. Their Enforcement and Education Program provides outreach, education, and enforcement services in regard to the rights and responsibilities of renters. When appropriate, callers are referred to other resources such as Legal Aid Services.

Part II: Contracts Awarded

1. Construction Contracts: 2

A. Total dollar amount of all contracts awarded on the project	\$ 107,500
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is.
- Other; describe below.

Section 3 requirements are included in bid documents for construction projects. General contractors are aware they are to make every effort to include low-income area residents in the work as well as to purchase materials and supplies in the area as available.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-1 08 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.



Public Notice

City of Fairview Residents

Multnomah County has awarded the City of Fairview federal Department of Housing and Urban Development (HUD) funds through the Community Development Block Grant Program for the period July 1, 2010 through June 30, 2012. Public works projects are in progress in your community during this time.

You may obtain project, beneficiary, and expenditure information through the annual performance report by contacting Carol Cade at 503-988-6295, extension 26598 or carol.j.cade@multco.us. The draft report can be viewed at <http://www.portlandonline.com/phb/index.cfm?c=30136>

Comments may be submitted by e-mail or in writing to Multnomah County, Community Development Program, 421 SW Oak Street, Suite 200, Portland, OR 97204 by September 27, 2011. All citizen input will be included in the final annual performance report as required by federal regulations.

**City of Fairview
City of Wood Village
City of Troutdale
Post Dates: September 12, 2011 through September 27, 2011**



Public Notice

City of Wood Village Residents

Multnomah County has awarded the **City of Wood Village** federal Department of Housing and Urban Development (HUD) funds through the Community Development Block Grant Program for the period July 1, 2010 through June 30, 2011. One Housing Rehab project and one public works project was completed in your community during this time.

You may obtain project, beneficiary, and expenditure information through the annual performance report by contacting Carol Cade at 503-988-6295, extension 26598 or carol.j.cade@multco.us. The draft report can be viewed at <http://www.portlandonline.com/phb>.

Comments may be submitted by e-mail or in writing by to Multnomah County, Community Development Program, 421 SW Oak Street, Suite 200, Portland, OR 97204 by September 27, 2011. All citizen input will be included in the final annual performance report as required by federal regulations.

Please feel free to call 503-988-6295, extension 26598 for any program information.

City of Fairview
City of Wood Village
City of Troutdale

Post Dates: September 12, 2011 through September 27, 2011



Public Notice

City of Troutdale Residents

Multnomah County has awarded East Multnomah County federal Department of Housing and Urban Development (HUD) funds through the Community Development Block Grant Program for the period July 1, 2010 through June 30, 2011. Public works projects have been completed in East County during this time.

You may obtain project, beneficiary, and expenditure information through the annual performance report by contacting Carol Cade at 503-988-6295, extension 26598 or carol.j.cade@multco.us. The draft report can be viewed at <http://www.portlandonline.com/phb>

Comments may be submitted by e-mail or in writing by to Multnomah County, Community Development Program, 421 SW Oak Street, Suite 200, Portland, OR 97204 by September 27, 2011. All citizen input will be included in the final annual performance report as required by federal regulations.

Please feel free to call 503-988-6295, extension 26598 for any program information.

City of Fairview
City of Wood Village
City of Troutdale

Post Dates: September 12, 2010 through September 27, 2011

**Multnomah County
2010-11 CAPER**

IDIS REPORTS

PR02

PR03

PR06

PR08

PR23

PR26

PR83*

*Unavailable at time of CAPER submission

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 MULTNOMAH COUNTY,OR

DATE: 09-01-11
 TIME: 19:13
 PAGE: 1

REPORT FOR CPD PROGRAM : CDBG
 PGM YR : 2010

Funding Agency: MULTNOMAH COUNTY

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	1	Handy Park Gazebo Replacement	251	Handy Park Gazebo Replacement	Open	CDBG	\$10,000.00	\$0.00	\$10,000.00
		Project Total					\$10,000.00	\$0.00	\$10,000.00
	2	Neighborhood Pollution Control Vault on Cedar Lane	252	Neighborhood Pollution Control Vault on Cedar Lane	Completed	CDBG	\$82,500.00	\$82,500.00	\$0.00
		Project Total					\$82,500.00	\$82,500.00	\$0.00
	3	Fair Housing Project	253	Fair Housing Project	Completed	CDBG	\$7,829.00	\$7,829.00	\$0.00
		Project Total					\$7,829.00	\$7,829.00	\$0.00
	4	Transitional Housing Project	254	Transitional Housing Project	Completed	CDBG	\$29,569.08	\$29,569.08	\$0.00
		Project Total					\$29,569.08	\$29,569.08	\$0.00
	5	Do-It-Yourself Small Measure WX & Energy Education	255	Do-It-Yourself Small Measure WX & Energy Education	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$4,000.00	\$4,000.00	\$0.00
	6	In-Home WX for Seniors and Persons with Disabilities	256	In-Home WX Services for Seniors and Persons with Disabilities	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		Project Total					\$4,000.00	\$4,000.00	\$0.00
	7	Emergency Services and Life Skills Project	257	Emergency Services and Life Skills Project	Completed	CDBG	\$5,499.97	\$5,499.97	\$0.00
		Project Total					\$5,499.97	\$5,499.97	\$0.00
	8	Adapt-a-Home	258	Adapt-a-Home	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00
		Project Total					\$75,000.00	\$75,000.00	\$0.00
	9	Mend-a-Home	259	Mend-a-Home	Completed	CDBG	\$76,500.00	\$76,500.00	\$0.00
		Project Total					\$76,500.00	\$76,500.00	\$0.00
	10	Sewer Lateral Replacement Phase III	260	Sewer Lateral Replacement Phase III	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	11	General Administration	261	General Administration	Completed	CDBG	\$57,685.90	\$57,685.90	\$0.00
		Project Total					\$57,685.90	\$57,685.90	\$0.00
	12	Housing & Community Development Commission	262	Housing & Community Development Commission	Completed	CDBG	\$5,697.00	\$5,697.00	\$0.00
		Project Total					\$5,697.00	\$5,697.00	\$0.00
	13	Contingency	263	Contingency	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	14	Neighborhood Water/Sewer Improvement Project	264	Neighborhood Water/Sewer Improvement Project	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total					\$383,280.95	\$373,280.95	\$10,000.00
		2010 Total					\$383,280.95	\$373,280.95	\$10,000.00
		Program Grand Total					\$383,280.95	\$373,280.95	\$10,000.00
		Grand Total					\$383,280.95	\$373,280.95	\$10,000.00

PGM Year: 2010
Project: 0001 - Handy Park Gazebo Replacement
IDIS Activity: 251 - Handy Park Gazebo Replacement

Status: Open
Location: 1300 NE Village St Fairview, OR 97024-3817
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 10/04/2010
Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 2,710
 Census Tract Percent Low / Mod: 60.30

Annual Accomplishments
 Year # Benefitting
 2010 85
 2011

Accomplishment Narrative
 9/10 The Parks & Recreation Advisory Committee is currently evaluating construction of a skate park in Handy Park. They have put the construction of the gazebo on hold temporarily since the location may change depending on the outcome of their assessment.
 4/11 Going forward with the Gazebo project. Upon review of the planned use of a prefabricated kit for the gazebo, the city officials determined that it would not meet the necessary requirements to be durable enough to withstand any vandalism, etc. Therefore, they have engaged an architect and have designed a more durable version that can be constructed and installed as part of the Construction Technology Class at the local High School. Because of that, the City has requested an extension to October 2011. That request as been granted.

Total Funded Amount: \$7,666,225.97
Total Drawn Thru Program Year: \$7,514,621.55
Total Drawn In Program Year: \$235,575.10

PGM Year: 2010
Project: 0002 - Neighborhood Pollution Control Vault on Cedar Lane
IDIS Activity: 252 - Neighborhood Pollution Control Vault on Cedar Lane

Status: Completed
Location: 1335 NE 238th Dr Wood Village, OR 97060-1121

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 10/04/2010
Financing
 Funded Amount: 82,500.00
 Drawn Thru Program Year: 82,500.00
 Drawn In Program Year: 82,500.00

Description:
 Installation of vault to filter storm drainage from LMI residential area to improve stormwater quality as it is discharged into Arata Creek.

Proposed Accomplishments
 People (General) : 1,170
 Total Population in Service Area: 2,710
 Census Tract Percent Low / Mod: 60.30

Annual Accomplishments	Year	# Benefitting	Accomplishment Narrative
	2010	86	<p>1st Qtr. ending 9/30/10: Topographical survey has been completed. It is expected that project design will be completed by end of Dec and bids solicited from qualified firms.</p> <p>2nd Qtr. ending 12/31/10: Since this project deals with storm water, it must be installed when weather is the most suitable for minimal soil disturbance and as little rainfall as possible. It is the intent to have the vault ordered and on site to prepare for an appropriate weather window. It is anticipated that this can be accomplished and completed by April 15th.</p> <p>6/30/11 Due to an extremely rainy Spring, the project did not begin until June 23rd and was completed on June 27th. The project entailed excavation, installation and site restoration for the stormwater facility. The result of the vault installation includes processing of storm water with controlled upstream surcharging and targeting the removal of bacteria, mercury, other heavy metals, bacteria, trash and debris prior to discharging. Installation of the vault included connections with existing pipes and designed inverts, backfill, grading, and landscaping.</p>

Total Funded Amount: \$7,401,107.05
Total Drawn Thru Program Year: \$7,383,438.48
Total Drawn In Program Year: \$133,935.85

PGM Year: 2010
Project: 0003 - Fair Housing Project
IDIS Activity: 253 - Fair Housing Project

Status: Completed
Location: 506 SW 6th Ave Ste 1111 Portland, OR 97204-1530
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J) National Objective: LMC

Initial Funding Date: 10/04/2010

Financing
 Funded Amount: 7,829.00
 Drawn Thru Program Year: 7,829.00
 Drawn In Program Year: 566.00

Proposed Accomplishments
 People (General) : 192

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	142	44
Black/African American:	0	0	0	0	0	0	45	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	217	44

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	170
Low Mod	0	0	0	20
Moderate	0	0	0	19
Non Low Moderate	0	0	0	8
Total	0	0	0	217
Percent Low/Mod				96.3%

Annual Accomplishments

Year # Benefitting
2010 217

Accomplishment Narrative

1st Qtr. Total hotline calls was 61. Total intakes was 6. One (1) training was held on 7/22/10 for agency: FH Basics for East County DHS.
 2nd Qtr. Total hotline calls was 50. Calls are screened and intake of fair housing complaints are conducted. Other calls are referred to appropriate resources.
 3rd Qtr. Total hotline calls was 62. Four trainings were held this quarter. Two general fair housing sessions in FH Basics, for Provider Housing Staff on Mar 8 and 17. One FH Basic training for consumers on Feb. 10th. One FH Basic training session conducted in Spanish for agency.
 4th Qtr: Forty-seven hotline calls were taken for the East County area resulting in 12 intakes. Conducted one tester trainint session , and one Landlord fourm for Providers.
 FHCO held two events to celebrate National Fair Housing Month. A tour of Portland's hidden history of discrimination was done. Additionally, a seminar was held with Michale Allen doing a presentation on Westchester and CDBG requirements. Multnomah County was able to contribute \$1500 towards this event.

Total Funded Amount: \$7,401,107.05
Total Drawn Thru Program Year: \$7,383,438.48
Total Drawn In Program Year: \$133,935.85

PGM Year: 2010

Project: 0004 - Transitional Housing Project

IDIS Activity: 254 - Transitional Housing Project

Status: Completed
Location: 12350 SE Powell Blvd Portland, OR 97236-3432

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 09/28/2010

Description: Provides transitional housing for homeless families and childcare services while parents attend skill-building classes.

Financing
Funded Amount: 29,569.08

Drawn Thru Program Year: 29,569.08

Drawn In Program Year: 1,082.48

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	17
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefitting
2010 51

Accomplishment Narrative

1st Qtr. Report ending 9/30/10. The program has housed 11 families, consisting of 11 adults and 26 children.
2nd Qtr. ending 12/31/10: the program housed 12 families, consisting of 12 adults and 30 children.
3rd Qtr. Report ending 3/31/11: Program has served 14 adults and 37 children through the end of the 3rd quarter.
4th Qtr: This program did not have any additional new families this quarter. The end of the program year shows 14 households and 51 individuals were served with long-term transitional housing and intensive services to families facing multiple barriers to housing stability and income self-sufficiency.

Total Funded Amount: \$7,401,107.05
Total Drawn Thru Program Year: \$7,383,438.48
Total Drawn In Program Year: \$133,935.85

PGM Year: 2010
Project: 0005 - Do-It-Yourself Small Measure WX & Energy Education
IDIS Activity: 255 - Do-It-Yourself Small Measure WX & Energy Education

Status: Completed
Location: 422 NE Alberta St Portland, OR 97211-3306
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/22/2010
Financing
 Funded Amount: 4,000.00
 Drawn Thru Program Year: 4,000.00
 Drawn In Program Year: 4,000.00

Proposed Accomplishments
 People (General) : 15

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	19	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	21

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	4
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Year 2010 # Benefitting 30

Accomplishment Narrative

1st Qtr. Report ending 9/30/10. Most activities for first quarter were related to planning and preparation for upcoming heating season. Three workshops are scheduled for next quarter at Headstarts in local cities.
2nd Qtr. report ending 12/31/10. CEP exceeded their workshop contract goal through only 3 workshops this quarter. Overall they served 30 qualified households through workshops conducted at Troutdale Parks and Recreation, Wood Village City Hall and Fairview Head Start. They used funds from private donations to cover an additional 10-15 WX kits.
3rd Qtr. Activities included were program follow-up interviews with participants. Survey Data showed 100% felt workshop was valuable and homes were warmer and more comfortable; 86% said they saved money; 70% were commonly underserved yet fastest rising demographic in OR and U.S.
4th Qtr: While no households were served in the 4th quarter, CEP conducted participant follow-up surveys. Ongoing activities include networking with other community service providers and members to develop new workshop hosts who can assist with reaching traditionally underserved groups.

Total Funded Amount: \$7,666,225.97
Total Drawn Thru Program Year: \$7,514,621.55
Total Drawn In Program Year: \$235,575.10

PGM Year: 2010
Project: 0006 - In-Home WX for Seniors and Persons with Disabilities
IDIS Activity: 256 - In-Home WX Services for Seniors and Persons with Disabilities
Status: Completed
Location: 422 NE Alberta Street Portland, OR 97211
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 11/22/2010
Financing
 Funded Amount: 4,000.00
 Drawn Thru Program Year: 4,000.00
 Drawn In Program Year: 4,000.00

Proposed Accomplishments
 People (General) : 8

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	2

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefitting
2010 8

Accomplishment Narrative

1st Qtr. ending 9/30/10. The program currently has 5 clients in progress. Events continue and workshops are held in the area.
2nd Qtr. ending 12/31/10. Four weatherization jobs were completed with 3 more in progress.
3rd Qtr. ending 3/31/11. Three jobs were completed with one in progress.
4th Qtr: While no jobs were completed this quarter, time was used to conduct participant follow-up surveys, compile data into database for final review and end-of-year reporting. Ongoing activities include networking with other community service providers and community members to develop new workshop hosts who can assist with reaching traditionally underserved groups. For example, they will focus on developing Spanish only workshops for the next weatherization season; the goal to better bridge language/cultural barriers. CEP continues to research energy conservation and weatherization technical information and related sources.

Total Funded Amount: \$7,666,225.97

Total Drawn Thru Program Year: \$7,514,621.55

Total Drawn In Program Year: \$235,575.10

PGM Year: 2010
Project: 0007 - Emergency Services and Life Skills Project
IDIS Activity: 257 - Emergency Services and Life Skills Project

Status: Completed
Location: 138 NE 3rd St Ste 140 Gresham, OR 97030-7494

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 09/27/2010

Description:
 Supports low-income Latinos in East County to overcome short-term crises or problems, and to gain knowledge and skills that they need in order to become more self-sufficient.

Financing
 Funded Amount: 5,499.97
 Drawn Thru Program Year: 5,499.97
 Drawn In Program Year: 458.34

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	296	289
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	121	121
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	965	965
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,389	1,375

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,244
Low Mod	0	0	0	127
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	1,389
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefitting
2010 1,389

Accomplishment Narrative

1st Qtr. ending 9/30/10. East County residents served were 269.
2nd Qtr. ending 12/31/10. 341 east county residents were served this quarter.
3rd quarter ending 3/31/11 Catholic Charities served 447 east county clients.
4th Qtr. The final quarter served 332 low-income people with emergency services and information.

Total Funded Amount: \$7,401,107.05
Total Drawn Thru Program Year: \$7,383,438.48
Total Drawn In Program Year: \$133,935.85

PGM Year: 2010
Project: 0008 - Adapt-a-Home
IDIS Activity: 258 - Adapt-a-Home

Status: Completed
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/27/2010

Description:
 Project addresses the needs of low-income people with physical disabilities to create accessible living spaces and preserve existing affordable housing.

Financing
 Funded Amount: 75,000.00
 Drawn Thru Program Year: 75,000.00
 Drawn In Program Year: 666.13

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	22	0	0	0	22	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	24	0	0	0	24	0	0	0

Female-headed Households: 13

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	11	0	11	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	24	0	24	0
Percent Low/Mod	100.0%			100.0%

Annual Accomplishments

Year # Benefitting
2010 24

Accomplishment Narrative

1st Qtr. Report ending 9/30/10: Six households were served this quarter to improve accessibility such as walker steps, ramps, step in shower, raised toilets, etc.
2nd Qtr. report ending 12/31/10: Four households were served with raised toilet, and railings, grab bars, and shower/tub access.
3rd Qtr: A-a-H served 8 households with grab bars and handrails, ramps, doorway thresholds, shower and tub access.
4th Qtr: Six households were served in the East County area with grab bars, ramps, shower/tub access.

Total Funded Amount: \$7,401,107.05

Total Drawn Thru Program Year: \$7,383,438.48

Total Drawn In Program Year: \$133,935.85

PGM Year: 2010
 Project: 0009 - Mend-a-Home
 IDIS Activity: 259 - Mend-a-Home

Status: Completed
 Location: Address Suppressed

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/27/2010
 Financing

Funded Amount: 76,500.00
 Drawn Thru Program Year: 76,500.00
 Drawn In Program Year: 8,691.37

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	2	0	0	12	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	11	10	0	0	11	10	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	23	12	0	0	23	12	0	0

Female-headed Households: 10

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	12	0	12	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments
Year # Benefiting

2010 23

Accomplishment Narrative

1st Qtr Report ending 9/30/10: Tub/Shower, floor repair for homeowner.
2nd Qtr report ending 12/31/10: Seven mobile homeowners were served with various critical repairs including electrical, roof, floor, tub/shower, porch, ceiling plumbing, windows.
3rd Qtr: M-a-H served 6 households in the East County area with repairs of leaking skylight, plumbing and electrical, roof repair and replacement, floors, porch, and furnace.
4th Qtr: Nine East County residents were served with Plumbing, electrical work, tub/showers, roof, ceiling repairs and doors. Unlimited Choices received an extra amount of funds from Contingency in the amount of \$1500 for Mend-a-Home. They were able to do critical repairs on 1 extra home.

Total Funded Amount: \$7,401,107.05

Total Drawn Thru Program Year: \$7,383,438.48

Total Drawn In Program Year: \$133,935.85

PGM Year: 2010
Project: 0010 - Sewer Lateral Replacement Phase III
IDIS Activity: 260 - Sewer Lateral Replacement Phase III

Status: Completed
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/01/2010
Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 25,000.00

Proposed Accomplishments

Housing Units : 108

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	75	0	0	0	75	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	9	0	0	0	9	0	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	13	10	0	0	13	10	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	108	10	0	0	108	10	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	56	0	56	0
Moderate	40	0	40	0
Non Low Moderate	10	0	10	0
Total	108	0	108	0
Percent Low/Mod	90.7%		90.7%	

Annual Accomplishments

Year # Benefiting
2010 108

Accomplishment Narrative

1st Q ending 9/30/10 reports from now through December, prospective homeowners with substandard laterals will be contacted and screened for eligibility. Construction of lateral replacement will be conducted in the Spring of 2011.
6/30/2011 Sewer laterals were lined with product that has 100 year-lifespan and effectively replaces old lines in this low-mod income residential complex.

Total Funded Amount: \$7,401,107.05
Total Drawn Thru Program Year: \$7,383,438.48
Total Drawn In Program Year: \$133,935.85

PGM Year: 2010
Project: 0011 - General Administration
IDIS Activity: 261 - General Administration

Status: Completed
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/27/2010
Financing
 Funded Amount: 57,685.90
 Drawn Thru Program Year: 57,685.90
 Drawn In Program Year: 9,274.53

Proposed Accomplishments

Year	# Benefiting	Accomplishment Narrative
		Total Funded Amount: \$7,401,107.05 Total Drawn Thru Program Year: \$7,383,438.48 Total Drawn In Program Year: \$133,935.85

PGM Year: 2010
Project: 0012 - Housing & Community Development Commission
IDIS Activity: 262 - Housing & Community Development Commission

Status: Completed
Location: ,
Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 12/01/2010
Financing
Funded Amount: 5,697.00
Drawn Thru Program Year: 5,697.00
Drawn In Program Year: 5,697.00

Proposed Accomplishments
Description:
 The Housing and Community Development Commission (HCDC) is a multi-jurisdictional body of citizen volunteers who oversee housing and community development policy, projects and activities. Multnomah County and the cities of Portland and Gresham provide staffing to the HCDC.

Year	# Benefiting	Accomplishment Narrative
Total Funded Amount: \$7,401,107.05		
Total Drawn Thru Program Year: \$7,383,438.48		
Total Drawn In Program Year: \$133,935.85		

PGM Year: 2010

Project: 0013 - Contingency

IDIS Activity: 263 - Contingency

Status: Canceled

Location: ,

Objective:

Outcome:

Matrix Code: Unprogrammed Funds (22)

National Objective:

Initial Funding Date: 12/01/2010

Description: Contingency set-aside for public works project costs over-runs and potential public services budget increases program income allows.

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

Total Funded Amount: \$7,401,107.05

Total Drawn Thru Program Year: \$7,383,438.48

Total Drawn In Program Year: \$133,935.85

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Committed Estimate Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 1	Handy Park Gazebo Replacement	CDBG	\$10,000.00	\$0.00	\$10,000.00	\$0.00
	Construct a new gazebo in Old Town Fairview Handy Park. The Project will also include replacing existing failed asphalt trails with handicap accessible asphalt trails connecting the gazebo to adjoining streets. A small rain garden will also be constructed.					
2	Neighborhood Pollution Control Vault on Cedar Lane	CDBG	\$82,500.00	\$0.00	\$82,500.00	\$0.00
	Installation of Vault to filter storm drainage in LMI CDBG residential area to improve stormwater quality as it is discharged into Arata Creek.					
3	Fair Housing Project	CDBG	\$6,329.00	\$7,263.00	\$566.00	\$7,263.00
	This public service project through the Fair Housing Council of Oregon will provide housing discrimination complaint intake, testing, investigation and referral for litigation services, as well as outreach and training.					
4	Transitional Housing Project	CDBG	\$30,000.00	\$28,486.60	\$1,082.48	\$28,486.60
	Project provides transitional housing for homeless families and and services including childcare while parents attend skill-building classes.					
5	Do-It-Yourself Small Measure WX & Energy Education	CDBG	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
	Workshop participants are presented with energy-saving ideas and are both provided with and taught to install weatherization materials.					
6	In-Home WX for Seniors and Persons with Disabilities	CDBG	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
	Weatherizes homes for East County residents who are seniors and/or disabled; using primarily infiltration barrier methods to increase comfort and lower utility bills.					
7	Emergency Services and Life Skills Project	CDBG	\$5,500.00	\$5,041.63	\$458.34	\$5,041.63
	Provides immediate help to clients in crisis, followed up by informational workshops and life skills classes to help avoid crisis in the future					
8	Adapt-a-Home	CDBG	\$75,000.00	\$74,333.87	\$666.13	\$74,333.87
	Addresses the needs of low-income people with physical disabilities to create accessible living spaces and preserve existing affordable housing					
9	Mend-a-Home	CDBG	\$75,000.00	\$67,808.63	\$8,691.37	\$67,808.63
	Provides critical home repairs for low-mod income homeowners.					
10	Sewer Lateral Replacement Phase III	CDBG	\$25,000.00	\$0.00	\$25,000.00	\$0.00
	Project will provide grants for low-mod income households to help with costs to replace lateral sewer pipes.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS

Plan IDIS Year	Project Title and Description	Program	Project Estimate	Project Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 11	General Administration	CDBG	\$60,741.00	\$57,685.90	\$48,411.37	\$9,274.53	\$48,411.37
	General Administration provides support for the CDBG program and includes development of grant application, program regulatory requirements such as environmental review, labor standard enforcement, program monitoring, program reporting, and general oversight of projects						
12	Housing & Community Development Commission	CDBG	\$5,697.00	\$5,697.00	\$0.00	\$5,697.00	\$0.00
	The Housing and Community Development Commission (HCDC) is a multi-jurisdictional body of citizen volunteers who oversee housing and community development policy, projects and activities. Multnomah County and the cities of Portland and Gresham provide staffing to the HCDC.						
13	Contingency	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Contingency set-aside for public works projects cost over-runs and potential public services budget increase as program income allows.						
14	Neighborhood Water/Sewer Improvement Project	CDBG	\$228,447.00	\$0.00	\$0.00	\$0.00	\$0.00
	Funds will be used for projects to develop, improve, or install water/sewer improvements in low/mod income neighborhoods.						
15	Neighborhood Water/Sewer Improvements Project	CDBG	\$228,447.00	\$0.00	\$0.00	\$0.00	\$0.00
	Reprogrammed funds will be used for projects to develop, improve, or install water/sewer improvements in low/mod income neighborhoods.						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR08 - Grantee Summary Activity Report

IDIS

Grantee Activity Number	IDIS Act	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	252	2010-900000000038939	Neighborhood Pollution Control Vault on Cedar Lane	Completed	03J	10/04/10	\$82,500.00	\$82,500.00	08/04/2011
	253	2010-900000000038940	Fair Housing Project	Completed	05J	10/04/10	\$7,829.00	\$7,829.00	08/04/2011
	254	2010-900000000038944	Transitional Housing Project	Completed	03T	09/28/10	\$29,569.08	\$29,569.08	08/04/2011
	255	2010-900000000038950	Do-It-Yourself Small Measure WX & Energy Education	Completed	05	11/22/10	\$4,000.00	\$4,000.00	06/23/2011
	256	2010-900000000038953	In-Home WX Services for Seniors and Persons with Disabilities	Completed	05B	11/22/10	\$4,000.00	\$4,000.00	06/23/2011
	257	2010-900000000038955	Emergency Services and Life Skills Project	Completed	05Q	09/27/10	\$5,499.97	\$5,499.97	08/04/2011
	258	2010-900000000038956	Adapt-a-Home	Completed	14A	09/27/10	\$75,000.00	\$75,000.00	08/04/2011
	259	2010-900000000038957	Mend-a-Home	Completed	14A	09/27/10	\$76,500.00	\$76,500.00	08/04/2011
	260	2010-900000000038958	Sewer Lateral Replacement Phase III	Completed	14A	12/01/10	\$25,000.00	\$25,000.00	08/04/2011
	261	2010-900000000038960	General Administration	Completed	21A	09/27/10	\$57,685.90	\$57,685.90	08/04/2011
	262	2010-900000000038961	Housing & Community Development Commission	Completed	20	12/01/10	\$5,697.00	\$5,697.00	08/04/2011
0001	191	2005-2602720050003	(LASO) HOUSING ASSISTANCE PROJECT	Completed	05K	10/24/05	\$2,011.27	\$2,011.27	08/05/2006
	220	2007-2602720070009	WX FOR SENIORS & DISABLED PERSONS	Completed	14F	10/25/07	\$5,000.00	\$5,000.00	06/19/2008
0002	192	2005-2602720050004	(LASO) HOUSING ASSISTANCE PROJECT	Completed	05J	10/24/05	\$2,115.25	\$2,115.25	08/05/2006
	216	2007-2602720070005	DO-IT-YOURSELF WX & ENERGY ED WORKSHOPS	Completed	05	10/25/07	\$4,455.00	\$4,455.00	06/19/2008
0003	193	2005-2602720050005	FAIR HOUSING ENFORCEMENT	Completed	05J	10/24/05	\$3,862.00	\$3,862.00	08/05/2006
	202	2006-2602720060003	FAIR HOUSING ENFORCEMENT	Completed	05J	09/26/06	\$8,122.00	\$8,122.00	08/08/2007
0004	194	2005-2602720050006	TRANSITIONAL HOUSING PROGRAM	Completed	03T	10/24/05	\$31,473.63	\$31,473.63	08/05/2006
	203	2006-2602720060004	TRANSITIONAL HOUSING PROGRAM	Completed	03T	09/26/06	\$30,401.00	\$30,401.00	08/08/2007
0005	215	2007-2602720070004	TRANSITIONAL HOUSING PROGRAM	Completed	03T	10/25/07	\$30,000.00	\$30,000.00	08/06/2008
	197	2005-2602720050009	GENERAL ADMINISTRATION	Completed	21A	10/24/05	\$64,596.13	\$64,596.13	08/05/2006
	208	2006-2602720060009	GENERAL ADMINISTRATION	Completed	21A	09/26/06	\$44,552.02	\$44,552.02	08/08/2007
0006	221	2007-2602720070010	GENERAL ADMINISTRATION	Completed	21A	10/25/07	\$57,956.55	\$57,956.55	08/06/2008
	198	2005-2602720050010	HSING & COMMUNITY DEVELOPMENT COMMISSION	Completed	20	10/24/05	\$5,661.00	\$5,661.00	08/05/2006
	209	2006-2602720060009	HOUSING & COMMUNITY DEVELOPMENT COMMISSION	Completed	21A	09/26/06	\$5,200.00	\$5,200.00	08/08/2007
0008	222	2007-2602720070011	HOUSING & COMMUNITY DEVELOPMENT COMMISSION	Completed	20	10/25/07	\$5,500.00	\$5,500.00	06/19/2008
0008	213	2007-2602720070002	SANITARY & SEWER MAIN & LATERAL INSPECT	Completed	03J	10/25/07	\$44,440.00	\$44,440.00	08/06/2008
0009	189	2005-2602720050001	235TH AVE. & NE VILLAGE CT. DRAINAGE IMP	Completed	03F	09/26/06	\$93,220.00	\$93,220.00	01/15/2008
	212	2006-2602720060002	(ADA ACCESSIBLE) TOUCH AND SMELL GARDEN	Completed	03E	10/24/05	\$16,775.00	\$16,775.00	08/05/2006
0010	201	2007-2602720070001	COMMUNITY CENTER UPGRADES	Completed	03L	09/26/06	\$11,000.00	\$11,000.00	02/09/2007
	212	2007-2602720070001	MAIN STREET SIDEWALK IMPROVEMENTS	Completed	03E	10/25/07	\$54,400.00	\$54,400.00	01/15/2008
	190	2005-2602720050002	COMMUNITY CENTER INTERIOR REMODEL	Completed	03E	10/24/05	\$107,000.00	\$107,000.00	08/05/2006
	205	2006-2602720060006	ADAPT-A-HOME	Completed	14A	09/26/06	\$65,000.00	\$65,000.00	08/08/2007
	218	2007-2602720070007	ADAPT-A-HOME	Completed	14A	10/25/07	\$62,000.00	\$62,000.00	08/06/2008
0011	195	2005-2602720050007	ADAPT-A-HOME	Completed	14A	10/24/05	\$77,000.00	\$77,000.00	08/05/2006

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

IDIS

Activity Group	Activity Category	Underway Count	Underway Disbursed	Completed Count	Completed Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab, Single-Unit Residential (14A)	0	\$0.00	5	\$142,142.50	5	\$142,142.50
	Rehab, Multi-Unit Residential (14B)	0	\$0.00	1	\$0.00	1	\$0.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	6	\$142,142.50	6	\$142,142.50
	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Water/Sewer Improvements (03J)	0	\$0.00	2	\$0.00	2	\$0.00
	Street Improvements (03K)	1	(\$3,770.00)	0	\$0.00	1	(\$3,770.00)
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	2	(\$3,770.00)	3	\$0.00	5	(\$3,770.00)
	Public Services (General) (05)	0	\$0.00	2	\$28,486.60	2	\$28,486.60
	Handicapped Services (05B)	0	\$0.00	2	\$4,000.00	2	\$4,000.00
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	1	\$7,263.00	1	\$7,263.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$5,041.63	1	\$5,041.63
General Administration and Planning	Planning (20)	0	\$0.00	7	\$48,791.23	7	\$48,791.23
	General Program Administration (21A)	0	\$0.00	1	\$0.00	1	\$0.00
Other	Unprogrammed Funds (22)	0	\$0.00	2	\$48,411.37	2	\$48,411.37
		0	\$0.00	3	\$48,411.37	3	\$48,411.37
		0	\$0.00	1	\$0.00	1	\$0.00
		2	(\$3,770.00)	20	\$239,345.10	22	\$235,575.10

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
 Accomplishment Type

DATE: 9/15/2011
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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	189	189
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	110	110
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	299	299
	Water/Sewer Improvements (03J)	Persons	5,420	0	5,420
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	5,420	5,420
	Public Services (General) (05)	Persons	0	240	240
	Handicapped Services (05B)	Persons	0	8	8
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05U)	Persons	0	217	217
	Subsistence Payment (05Q)	Persons	0	1,389	1,389
				5,420	7,674
			0	1,955	1,955

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

IDIS

Housing-Non Housing	Race	Total Persons	Hispanic Persons	Total Households	Hispanic Households	Total
Housing	White	0	0	230	14	14
	Black/African American	0	0	5	0	0
	Asian	0	0	18	0	0
	American Indian/Alaskan Native	0	0	4	0	0
	Black/African American & White	0	0	9	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	4	0	0
	Other multi-racial	0	0	29	21	21
	Total	0	0	299	35	35
Non Housing	White	656	370	0	0	0
	Black/African American	109	0	0	0	0
	Asian	4	0	0	0	0
	American Indian/Alaskan Native	9	1	0	0	0
	Native Hawaiian/Other Pacific Islander	15	0	0	0	0
	American Indian/Alaskan Native & White	127	123	0	0	0
	Asian & White	2	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	0	0	0	0
	Other multi-racial	1,028	1,010	0	0	0
	Total	1,955	1,504	0	0	0
Total	White	656	370	230	14	14
	Black/African American	109	0	5	0	0
	Asian	4	0	18	0	0
	American Indian/Alaskan Native	9	1	4	0	0
	Native Hawaiian/Other Pacific Islander	15	0	0	0	0
	American Indian/Alaskan Native & White	127	123	0	0	0
	Asian & White	2	0	0	0	0
	Black/African American & White	0	0	9	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	0	4	0	0
	Other multi-racial	1,028	1,010	29	21	21
	Total	1,955	1,504	299	35	35

Income Levels	Occupied Persons	
	Owner	Renter
Housing	34	0
Extremely Low (<=30%)	0	0
Low (>30% and <=50%)	200	0
Mod (>50% and <=80%)	55	0
Total Low-Mod	289	0
Non Low-Mod (>80%)	10	0
Total Beneficiaries	299	0
Non Housing	0	0
Extremely Low (<=30%)	0	1,662
Low (>30% and <=50%)	0	206
Mod (>50% and <=80%)	0	74
Total Low-Mod	0	1,942
Non Low-Mod (>80%)	0	13
Total Beneficiaries	0	1,955

IDIS

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR 26 - CDBG Financial Summary Report

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Grantee	MULTNOMAH COUNTY , OR
Program Year	2010
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	200,616.62
02 ENTITLEMENT GRANT	332,192.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	17,317.00
06 RETURNS	3,770.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(17,317.00)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	536,578.62
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	187,163.73
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	122,734.32
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	309,898.05
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	48,411.37
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	14,971.53
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	373,280.95
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	163,297.67
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	190,933.73
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	118,964.32
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	309,898.05
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2008 PY: 2009 PY: 2010
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	48,791.23
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	2,106.82
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	50,898.05
32 ENTITLEMENT GRANT	332,192.00
33 PRIOR YEAR PROGRAM INCOME	4,195.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	8,317.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	344,704.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.77%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	48,411.37
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	14,971.53
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	63,382.90
42 ENTITLEMENT GRANT	332,192.00
43 CURRENT YEAR PROGRAM INCOME	17,317.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(17,317.00)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	332,192.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.08%

PR26 Financial Summary Report Adjustments for PY2010-11

Lines 7: -\$17,317 Adjustment to subtract program income amount from previous year. No Program Income was received in current program year.

Line 10: +\$122,734.00 Adjustment to reflect total amount subject to low/mod benefit \$118,964.32 *; +\$3770 Adjustment for amount returned from agency for overpayment (Line 6).

Line 14: +\$14,971.56* Adjustment to reflect total Planning/Administration expenditure.

Line 20: +\$118,964.32* Adjustment to reflect total low/mod credit.

Line 30: +\$2106.82* Adjustment to reflect total amount spent for public services.

Line 34: +\$8,317.00 Adjustment to reflect total amount of program income received in prior year.

Line 40: +\$14,971.53* Adjustment to reflect total PA obligations.

Line 44: -\$17,317.00 Adjustment to subtract program income from previous year. No program income was received in current year.

*Voucher #5306957 submitted on 8/4/11 without "previous year" flag.