

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Martha Pellegrino		2. Telephone No. 3-4130	3. Bureau/Office/Dept. Government Relations
4a. To be filed (date): September 15, 2011	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: September 14, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title: Contract with Patton Boggs LLP for representation in Washington, DC on matters pertaining to the relationships between the City of Portland and the federal government.(Ordinance)

2) Purpose of the Proposed Legislation: City requires the services of a Contractor working in Washington DC to advise the City and perform other services for the City in connection with the activities of the federal government.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. This legislation would potentially generate future revenue for the City; however the amount is indeterminate.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? This legislation currently has a cost of \$198,000 per fiscal year through June 2014.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No
- Will positions be created or eliminated in *future years* as a result of this legislation? No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ **YES:** Please proceed to Question #9.
- ☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item? This contract will help to advance projects and programs in the community as described in the Federal Legislative Agenda.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved? A representative from OHSU participated on the evaluation panel.

c) **How did public involvement shape the outcome of this Council item?** Our public evaluator for our RFP scoring was LaToya Fick from OHSU.

d) **Who designed and implemented the public involvement related to this Council item?** Procurement Services in consultation with Government Relations.

e) **Primary contact for more information on this public involvement process (name, title, phone, email):** Martha Pellegrino – 3-4130

10) **Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.** No. The RFP is contracted for three years with a potential three year renewal.

Martha Pellegrino

BUREAU DIRECTOR (Typed name and signature)