

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andi Gresh	2. Telephone No. x 37623	3. Bureau/Office/Dept. BES/Business Services
4a. To be filed (hearing date): September 21, 2011	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: September 06, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

*Accept and appropriate a grant in the amount of \$1,000,000 from U.S. Environmental Protection Agency (EPA) for Brownfields Clean-up Revolving Loan Fund (RLF) Grant (Ordinance)

2) Purpose of the Proposed Legislation:

Authorizes the City to accept grant funding to perform environmental cleanup on publicly and privately owned brownfield properties. At least half of the grant must be used to establish a Revolving Loan Fund that shall be administered by BES. These funds shall be loaned to private landowners for brownfield cleanup activities.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

Passing the ordinance gives BES the opportunity to accept \$1,000,000 in grant funding from the EPA for Brownfield cleanup activities. At least half of the grant must be used to establish a Revolving Loan Fund that shall be administered by BES. These funds shall be loaned to private landowners for brownfield cleanup activities.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The grant from EPA requires a 20% non-federal match. Local match in the amount of \$200,000 will be provided in the form of salary and benefits in the FY 2011/2012, FY 2012/2013, FY 2013/2014, FY 2014/2015, and FY 2015/2016 proposed budgets of the Bureau of Environmental Services. Matching funds are available in the Sewer System Operating Fund, Bureau of Environmental Services, ESPP000017 / PUPPECBF000000BE.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	ESPP000017	529001	PUPPECBF000000BE	Non-program	ES000035	ES00350001	\$600,000
217001	ESPP000017	542400	PUPPECBF000000BE	Non-program	ES000035	ES00350001	\$ 1,000
217001	ESPP000017	532000	PUPPECBF000000BE	Non-program	ES000035	ES00350001	\$ 3,000
217001	ESPP000017	529000	PUPPECBF000000BE	Non-program	ES000035	ES00350001	\$ 22,000
217001	ESPP000017	441100	PUPPECBF000000BE		ES000035	ES00350001	\$626,000

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

This Council item allows the City to accept grant funds from USEPA. Public involvement through community outreach and the Brownfield Advisory Committee was included in the earlier determination to apply for these funds. BES staff sought feedback from the public through the Brownfield Advisory Committee and other meetings that were held with regard to these grant programs. Community letters of support were provided along with the grant application. Given the overwhelming support for pursuing these grant opportunities, no further public involvement was deemed necessary to determine whether or not funds should be accepted.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Public involvement is anticipated for the expenditure of funds, but no further involvement is anticipated for future discussion of whether or not these funds will be accepted.



APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Andi Gresh

DATE: September 06, 2011

RE: *Accept and appropriate a grant in the amount of \$1,000,000 from U.S. Environmental Protection Agency (EPA) for Brownfields Clean-up Revolving Loan Fund (RLF) Grant (Ordinance)

Requested Council Hearing Date: September 21, 2011

I. RECOMMENDATION

City Council should pass this ordinance to accept a grant from EPA in the amount of \$1,000,000 for brownfield cleanup activities.

II. BACKGROUND

The EPA's Brownfield Revolving Loan Fund Grant Program provides funding for a grant recipient to capitalize a revolving fund and to make loans and provide sub-grants to carry out cleanup activities. BES manages the Portland Brownfield Program which provides environmental assessment and remediation assistance on brownfield properties in order to enhance environmental, economic, and social quality.

Since 1998, the City of Portland has secured \$2.18 million in environmental assessment and remediation grants from the U.S. EPA. Assessment activities have occurred on public and private lands but cleanup activities have only occurred on public lands. To date, there has been no funding available to private landowners for cleanup activities. A minimum of half of these new grant funds would allow the City to establish a revolving fund to make loans available to private landowners for brownfield cleanup activities. The balance of the grant funds are permitted to be used on City-owned properties for brownfield cleanup activities.

III. FINANCIAL IMPACT

There will be \$1,000,000 in new grant revenue. EPA requires a 20% non-federal match. Local match in the amount of \$200,000 will be provided in the form of salary and benefits in the FY 2011/2012, FY 2012/2013, FY 2013/2014, FY 2014/2015, and FY 2015/2016 proposed budgets of the Bureau of Environmental Services. Matching funds are available in the Sewer System Operating Fund, Bureau of Environmental Services, ESPP000017 / PUPPECBF000000BE.

IV. LEGAL ISSUES

None identified at this time.

V. CONTROVERSIAL ISSUES

No controversial issues have been identified at this time. Organizations supportive of this ordinance action include other City agencies, brownfield property owners, Oregon Tradeswomen, Inc, Groundwork Portland, Coalition for a Livable Future, East Portland Action Plan, Constructing Hope, Oregon Public Health Department, Oregon Department of Environmental Quality, property developers, residents, business owners and workers adjacent to brownfield properties, and community based organizations.

VI. LINK TO CURRENT CITY POLICIES

This brownfield cleanup work is consistent with the City's policies related to environmental quality, economic development and community health.

VII. CITIZEN PARTICIPATION

The BES Portland Brownfield Program facilitates the Brownfield Advisory Committee. The committee consists of a diverse set of stakeholders representing a wide range of individuals and organizations impacted by and/or involved in brownfield redevelopment.

VIII. OTHER GOVERNMENT PARTICIPATION

Work conducted under the proposed action will involve coordination with the Bureau of Planning, Bureau of Housing and Community Development, Portland Development Commission, City Hall, Oregon Department of Environmental Quality, Oregon Economic and Community Development Department, U.S. Environmental Protection Agency, Multnomah County, and Port of Portland.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? ____ WHAT IS THEIR BUSINESS LICENSE NUMBER? ____ IS THEIR ACCOUNT WITH THE CITY CURRENT? ____ IF NOT, HOW MUCH IS OWING? _____