

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Email copy to Financial Planning Division. Retain copy.)

1. Name of Initiator Veronica L. Nordeen	2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (hearing date): 9/14/11	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: 9/14/11
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

* Authorize application to the Oregon Association Chiefs of Police for a grant in the amount of \$65,000 for the 2012 DUII Traffic Safety and High Visibility Enforcement (HVE) program for sworn personnel overtime (Ordinance)

2) Purpose of the Proposed Legislation:

The City of Portland, Oregon Police Bureau wishes to apply for Oregon Association Chiefs of Police (OACP) grant funding. Traffic Division sworn personnel will provide direct enforcement. The grant period is October 1, 2011, through September 30, 2012.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

The OACP will reimburse the City a maximum of \$65,000 for expenses incurred by the bureau for Traffic Division sworn personnel overtime hours worked on the 2012 DUII and HVE program. The reimbursement rate is \$40.00 per hour.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The local match may include any agency resources used to support the overtime activity, including scheduling and report compilation, as well as straight-time enforcement. Local match shall be provided by funds from City of Portland matching funds in the form of personnel expenses (straight time hours in support of DUII enforcement, overtime expenses incurred above the grant's \$40.00 per hour reimbursement rate and all benefit expenses related to grant overtime and straight time) in the FY 2011-12 and FY 2012-13 budgets of the Police Bureau.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created, eliminated or re-classified in future years as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

No changes to appropriations with this legislation.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

The grant application was received by the Police Fiscal Division on September 12, 2011. The application deadline is the morning of Friday, September 16, 2011.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?


c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No.

 ALCHIEF

MICHAEL REESE, Chief of Police



CITY OF PORTLAND, OREGON



Bureau of Police

Dan Saltzman, Police Commissioner

Rosanne M. Sizer, Chief of Police

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Date: September 12, 2011

To: Grant Fund Allocation Committee

From: Sergeant Bret R. Barnum #24724

Re: Grant Funds 2011-12

If the Portland Police Bureau were to receive DUII Grant Funds for the upcoming year, the dispersal would be even throughout the majority of the year. The Portland Police Bureau has the luxury of a forty-one (41) person Traffic Division that works seven days a week. We are also the only agency in the State of Oregon with 24 hour a day, 4 days a week; dedicated Traffic Officer's on patrol. The purpose of the Traffic Division is not only for traffic enforcement, but also to support three precincts and multiple other units within the Police Bureau by assisting with crash investigations, DUII investigations and DUII processing. This creates an environment for experienced and quality investigations; and allows the patrol units to be more readily available for other calls for service.

Portland is the largest city in the State of Oregon, and has a large number of events throughout the year. These special events have consistently increased every year over the last several years, and there is no anticipation of the number of these events reducing. Some of these events have led to an increased number of impaired driving incidents, to which we have hired additional staffing to assist with the number of impaired motorists driving throughout our city. The core downtown area has a vibrant "entertainment district" with a strong host of bars and pubs which are especially active on the weekend nights, and weekday holidays.

Several events occupy Waterfront Park with large numbers of people; which also combine having alcohol sales as an integral part of their event. Some of these events would include "The Bite", "The Blues Festival", "Cinco de Mayo" and "The Oregon Brewers Fest" just to name a few. Downtown Portland is home to one of the largest St Patrick's Day festival on the west coast. Kell's Irish Pub has a weekend long celebration surrounding the March 17th festival.

In Northeast Portland during the summer months there is an event called "First Thursday"; which shuts down NE Alberta Street along a fifteen block stretch that seeks to publicize not only the retail shops along the street, but also the bars and restaurants which conduct business in this area.

The Portland Police Bureau has participated in the DUII Traffic Safety Grant program for the past several years. As of the date of this memo, officers on overtime working the DUII Traffic Safety Grant have arrested 222 people, which is an increase of 35 more arrests than last year at this time. Initially being granted \$50,000, we were then given an extra \$28,500 towards the last few month of the grant; which we hope to use up by the September 30th deadline.

This past year the Portland Police Bureau Traffic Division has also participated in all of the HVE dates. The Portland Police Bureau is dedicated to the mission of DUII enforcement and the HVE dates for next year with great enthusiasm. Over this last grant year we have partnered with MADD, Oregon Impact, and ODOT to help facilitate grant enforcement and the HVE enforcement dates. The officers of the Traffic Division are very willing to work the overtime grants and have exhausted their allocated funds for the last three years.

Thank you for your consideration,

A handwritten signature in black ink, appearing to read 'B R B', with a long horizontal stroke extending to the right.

Sgt. Bret R. Barnum