

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ann Beier		2. Telephone No. 503-823-5463	3. Bureau/Office/Dept. Office of Healthy Working Rivers
4a. To be filed (date): September 7, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: September 1, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:** Authorize an amendment to extend the Intergovernmental Agreement with Oregon Consensus-National Policy Consensus Center, Portland State University to December 31, 2011 to assess issues related to sedimentation and the need for maintenance dredging in Portland's Rivers (Ordinance; amend Contract No. 30002174)

**2) Purpose of the Proposed Legislation:**

The proposed ordinance extends an Intergovernmental Agreement (IGA) with Oregon Consensus through December 31, 2011 to allow completion of a report identifying key issues related to sedimentation and maintenance dredging. The report will also make recommendations for possible next steps to resolve key issues identified in the assessment process. Oregon Consensus has completed many of the tasks in the Scope of work and they sought comment from stakeholders on draft assessment tools. The extension of the IGA provides additional time to respond to stakeholder input.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- ☒ City-wide/Regional      ☐ Northeast      ☐ Northwest      ☐ North  
☐ Central Northeast      ☐ Southeast      ☐ Southwest      ☐ East  
☐ Central City  
☒ Internal City Government Services

The ordinance applies to properties along the City's rivers.

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation will have no impact on current or future revenue coming to the City.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

This legislation will have no impact on the City's costs. No additional funding is being requested to support this IGA.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
- **Will positions be created or eliminated in future years as a result of this legislation?**

No new positions will be created, eliminated or reclassified in the current year or in future years as a result of this legislation.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

This Council item merely requests authority to extend the time period for an Intergovernmental agreement with Oregon Consensus to incorporate stakeholder comments into an assessment tool. The additional time will provide additional time to fully respond to comments received on the project to date.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

There will be opportunities for the Office of Healthy Working Rivers Advisory Committee to review the draft report and for public involvement in addressing the report's recommendations.

Ann Beier, Dir. Office of Healthy Working Rivers



BUREAU DIRECTOR (Typed name and signature)



OFFICE OF HEALTHY WORKING RIVERS

1120 SW Fifth Ave., #1000, Portland, OR 97204 ♦ Commissioner Amanda Fritz ♦ Ann Beier, Director

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TO: Commissioner Amanda Fritz

THROUGH: Patti Howard

FROM: Ann Beier *Ann Beier*

DATE: August 31, 2011

RE: Amendment to extend the Office of Healthy Working River's  
Intergovernmental Agreement with Oregon Consensus-National Policy  
Consensus Center, Portland State University (Ordinance; amend Contract  
No. 30002174)

Requested Council Hearing Date: September 7, 2011  
Consent Agenda – Non-Emergency Item

I. RECOMMENDATION

Authorize an amendment to extend Intergovernmental Agreement with Oregon Consensus-National Policy Consensus Center, Portland State University to December 31, 2011 to assess issues related to sedimentation and the need for maintenance dredging in Portland's rivers.

II. BACKGROUND

This project was identified as a priority by members of the Office of Healthy Working Rivers' (OHWR) Advisory Committee. Members reported that sediment in the river builds up and impacts public and private uses of the river including marinas, boat ramps, park facilities and floating homes. Dredging of sediment is subject to regulatory requirements and management and disposal of dredged materials may be expensive. It is critical for watershed health that dredging and dredge material disposal be conducted in a manner that minimizes any environmental impact.

The Council approved Ordinance 184516 authorizing OHWR to enter into an agreement with Oregon Consensus – Portland State University to provide an independent assessment of the nature and extent of issues related to maintenance dredging. The assessment will be the basis for a report with recommendations to the OHWR and the Advisory Committee.

At OHWR's request, Oregon Consensus has involved key stakeholders in the design of a survey that will serve as a key assessment tool. This effort, including on-going discussions with stakeholders and OHWR Staff has taken more time than was anticipated in the initial project scope of work. To allow Oregon Consensus the time to respond to comments and revise their assessment tools accordingly, we proposed extending the date for final work produce submittal from July 30, 2011 to December 31, 2011. No additional funds will be added to the Intergovernmental Agreement.

### III. FINANCIAL IMPACT

The here will be no additional funding provided and thus there is no financial impact.

### IV. LEGAL ISSUES

None

### V. CONTROVERSIAL ISSUES

None

### VI. LINK TO CURRENT CITY POLICIES

This project will help with our understanding of watershed health issues related to maintenance dredging. It may also help identify more cost-effective methods to address sedimentation issues in Portland's rivers.

### VII. CITIZEN PARTICIPATION

The OHWR's Advisory Committee will be directly involved in this project and will be asked to participate in reviewing final reports. Extending the timeline for this project insures that key stakeholders and members of the public will be involved in the assessment process.

### VIII. OTHER GOVERNMENT PARTICIPATION

This project will involve the Bureau of Environmental Services, Portland Parks, the Port of Portland, Metro, State of Oregon's Department of State Lands, the Army Corps of Engineers, other appropriate regulatory agencies and other partners with an interest in this issue.

### X. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED  
NUMBER OF JOBS CREATED BY THIS ACTION

Not applicable.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE  
INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND  
PERCENTAGE)

184868

Not applicable.

- XI. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT  
BUSINESS LICENSE? \_\_\_\_\_ WHAT IS THEIR BUSINESS LICENSE  
NUMBER? \_\_\_\_\_ IS THEIR ACCOUNT WITH THE CITY CURRENT?  
\_\_\_\_\_ IF NOT, HOW MUCH IS OWING? \_\_\_\_\_

Not applicable.