

Section Four:

FY2011-2012

Action Plans

Annual Resource Table

City of Portland

City of Gresham

Multnomah County

2011-2016 Consolidated Plan

Annual Resources Table 2011-2012

Resource	Portland	Multnomah Co.	Gresham	Total
FEDERAL ENTITLEMENT PROGRAMS				
CDBG	—	—	—	—
<i>Entitlement</i>	\$9,032,093	\$281,461	\$801,093	\$10,114,647
<i>Program Income</i>	\$640,800	—	\$132,272	\$773,072
<i>Carry Over</i>	\$3,474,649	\$236,102	\$69,951	\$3,780,702
HOME	—	—	—	—
<i>Entitlement</i>	\$3,490,278 ¹	—	\$549,426	\$4,039,704
<i>Program Income</i>	\$363,000	—	\$156,979	\$519,979
<i>Carry Over</i>	\$2,810,030	—	—	\$2,810,030
Emergency Shelter Grant (ESG)	\$440,264	—	—	\$440,264
HOPWA (7-county metro area)	\$1,086,484 ²	—	—	\$1,086,484
<i>Carry Over</i>	—	—	—	—
OTHER FEDERAL PROGRAMS				
Homeless Assistance Continuum of Care/ McKinney	—	—	—	—
<i>Supportive Housing Program (SHP)</i>	\$271,986	\$8,185,023	—	\$8,457,009
<i>SHP/HMIS</i>	\$241,074	—	—	\$241,074
Lead Based Paint Grant	\$1,333,000	—	—	\$1,333,000
<i>Carry Over</i>	—	—	—	—
EDI/Section 108 Loan Guarantee	\$7,624,985	—	—	\$7,624,985
Neighborhood Stabilization Program	\$99,105	—	—	\$99,105
Healthy Homes	\$422,000	—	—	\$422,000
HOME FORWARD FUNDING³				
Home Forward	—	—	—	—
Section 8	—	\$68,073,531	—	\$68,073,531
Public Housing Operating Grant	—	\$9,956,324	—	\$9,956,324
Public Housing Capital Grant	—	\$4,103,066	—	\$4,103,066
Public Housing Tenant Rents	—	\$4,647,374	—	\$4,647,374
Congregate Supportive Housing	—	\$415,620	—	\$415,620
ROSS: Homeownership Program (GOALS)	—	—	—	—
• <i>Service Coordinators</i>	—	\$234,636	—	\$234,636
• <i>FSS Coordinators</i>	—	\$199,524	—	\$199,524
• <i>Youth Programs</i>	—	\$15,000	—	\$15,000
PILOT	—	\$200,000	—	\$200,000

Annual Resources Table FY 2011-2012

Resource	Portland	Multnomah Co.	Gresham	Total
<i>American Recovery & Reinvestment Act</i>	—	\$577,881	—	\$577,881
STATE FUNDING				
Low Income Housing Tax Credit 9%	Allocations still under advisement at OHCS			
Low Income Housing Tax Credit 4%				
LOCAL FUNDING				
General Fund	\$10,962,493	—	—	\$10,962,493
Indirect Cost - Lead and CDBG	\$788,553	—	—	\$788,553
Private Grant - Emerald Cities	\$65,000	—	—	\$65,000
General Fund Special Appropriations	—	—	—	—
<i>Housing</i>	—	\$3,204,203	—	\$3,204,203
<i>Homeless</i>	—	\$6,398,427	—	\$6,398,427
Housing Investment Fund	\$1,883,715	—	—	\$1,883,715
Risk Mitigation Pool	\$200,000	—	—	\$200,000
Miscellaneous Program Income	\$342,919	—	—	\$342,919
Headwaters Apartment Complex	\$814,128	—	—	\$814,128
Tax Increment Funds	\$54,264,923	—	—	\$54,264,923
Total	\$141,053,787	\$106,728,172	\$1,709,721	\$208,300,819

¹ HOME funds are administered by the City of Portland for the Consortium. The amount listed in the Portland column is the Consortium entitlement total less the amount that goes to the City of Gresham. The Total column shows the entitlement amount in full.

² HOPWA funds are administered by the City of Portland on behalf of the seven-county Portland EMSA.

³ In May 2011, the Housing Authority of Portland became Home Forward.

City of Portland Action Plan 2011-2012

U.S. Department of Housing
and Urban Development

OMB Approval No. 2506-0117
(Exp. 4/30/2011)

Table 1A
Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Beds	Emergency Shelter	257	0	284
	Transitional Housing	596	0	656
	Permanent Supportive Housing	1,264	181	660
	Total	2117	181	1,600
Persons in Families With Children				
Beds	Emergency Shelter	90	0	0
	Transitional Housing	909	100	50
	Permanent Supportive Housing	731	271	63
	Total	1730	371	113

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	145	340	56	541
1. Number of Persons in Families with Children	468	1,105	113	1,686
2. Number of Single Individuals and Persons in Households without children	436	724	1601	2,761
(Add Lines Numbered 1 & 2 Total Persons)	1,049	2,169	1,770	4,988
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	185		786	971
b. Seriously Mentally Ill	354			
c. Chronic Substance Abuse	518			
d. Veterans	212			
e. Persons with HIV/AIDS	14			
f. Victims of Domestic Violence	549			
g. Unaccompanied Youth (Under 18)	3			

City of Portland Action Plan 2011-2012

Table 2A
Priority Housing Needs/Investment Plan Table

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need
Renter	Small Related	0-30%	High	6,885
		31-50%	High	6,219
		51-80%	Medium	9,469
	Large Related	0-30%	High	1,860
		31-50%	High	1,764
		51-80%	Medium	2,209
	Elderly	0-30%	High	5,702
		31-50%	High	3,480
		51-80%	Medium	2,753
	All Other	0-30%	High	12,509
		31-50%	High	8,980
		51-80%	Medium	14,770
Owner	Small Related	0-30%	High	1,529
		31-50%	High	2,594
		51-80%	Medium	8,443
	Large Related	0-30%	High	589
		31-50%	High	1,079
		51-80%	Medium	2,745
	Elderly	0-30%	High	4,472
		31-50%	High	5,674
		51-80%	Medium	8,393
	All Other	0-30%	High	2,240
		31-50%	High	1,823
		51-80%	Medium	5,134
Non-Homeless Special Needs	Elderly	0-80%	High	6,233
	Frail Elderly	0-80%	High	1,223
	Severe Mental Illness	0-80%	High	13,039
	Physical Disability	0-80%	Medium	16,787
	Developmental Disability	0-80%	Medium	2,647
	Alcohol/Drug Abuse	0-80%	High	4,500
	HIV/AIDS	0-80%	High	417
	Victims of Domestic Violence	0-80%	Medium	2,000

Table 2A
Priority Housing Needs/Investment Plan Goals

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	750					
31 - 50% of MFI	200					
51 - 80% of MFI	200					
Owners						
0 - 30 of MFI	3,725					
31 - 50 of MFI	1,150					
51 - 80% of MFI	300					
Homeless*						
Individuals	10,585					
Families	8,650					
Non-Homeless Special Needs						
Elderly	6,000					
Frail Elderly	-					
Severe Mental Illness	1,750					
Physical Disability	3,750					
Developmental Disability	3,750					
Alcohol/Drug Abuse	2,500					
HIV/AIDS	750					
Victims of Domestic Violence	2,750					
Total						
Total Section 215	675					
215 Renter	500					
215 Owner	175					

* Homeless individuals and families assisted with transitional and permanent housing

City of Portland Action Plan 2011-2012

Table 2A
Priority Housing Activities

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units	250					
Production of new rental units	935					
Rehabilitation of existing rental units	1,200					
Rental assistance	250					
Acquisition of existing owner units	50					
Production of new owner units	160					
Rehabilitation of existing owner units	2,500					
Homeownership assistance	3,615					
HOME						
Acquisition of existing rental units	0					
Production of new rental units	75					
Rehabilitation of existing rental units	0					
Rental assistance	850					
Acquisition of existing owner units	0					
Production of new owner units	0					
Rehabilitation of existing owner units	0					
Homeownership assistance	0					
HOPWA						
Rental assistance	300					
Short term rent/mortgage utility payments	175					
Facility based housing development	10					
Facility based housing operations	60					
Supportive services	300					

Goals: Goals are based on the number of people who will require any of the identified services at current funding levels.

Renter and Owners: Based on CHAS data.

Elderly: Based on CHAS data; defined as one or two member households with either person 62 years old or older who are renters living at or below 50 percent of the AMI with a housing cost burden greater than 30 percent of their income and/or overcrowding and/or without complete kitchen or plumbing facilities.

Frail Elderly: Based on CHAS data; defined as households who meet the definition of elderly and are renters living at or below 50 percent of the AMI with a housing cost burden greater than 30 percent of their income with an additional condition that limits substantially one or more basic physical activities, such as walking, lifting, carrying and/or a physical, mental, or emotional condition lasting more than six months that creates difficulty with dressing, bathing, or getting around the house.

Severely Mentally Ill: Based on 2000 Census; people who are mentally disabled and unemployed between ages 16-64.

Developmentally Disabled (DD): There are no Consortium specific data on the number of developmentally disabled individuals in need of assistance, but based on the U.S. prevalence rate of between 1.2 and 1.6 percent of the total population, it is estimated that between 8,824 and 11,765 of the 735,334 people in Multnomah County have a developmental disability. Research indicates that thirty percent of people with disabilities have household incomes below the poverty level, compared with twelve percent of the non-disabled population.

Physically Disabled: Based on 2000 Census; people who are physically disabled and unemployed between ages 16-64.

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Persons w/Alcohol/Drug Addictions: There are no Consortium specific data on the number of persons with alcohol or drug use disorders. National prevalence indicates that nine percent of the population of Multnomah County (66,180) have alcohol or drug disorders. In 2010, approximately 2,000 people got their start to sobriety at Hooper Detoxification Stabilization Center. Upon completing recovery patients receive support from staff Hooper to identify safe housing and ongoing resources to support their recovery. Other community agencies report serving an additional 2,500 clients, bringing the total need to 4,500.

Persons with HIV/Aids: Data derived from HOPWA Consortium HIV/AIDS Housing Subsidy Assistance.

Domestic Violence: Multnomah County's Gateway Center finds that almost 28,000 women in Multnomah County (13.9%) were physically abused by their partners during the past year. 549 or 2% of the victims of domestic violence were provided shelter and temporary housing assistance. We estimate that this is only a quarter of the need, which we place at 2,000 individuals and families.

City of Portland Action Plan 2011-2012

U.S. Department of Housing
and Urban Development

OMB Approval No. 2506-0117
(Exp. 4/30/2011)

Table 1B
Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Services	Year One Estimated Amount to Address Unmet Need	Multi- Year Goals	Annual Goals
Elderly	High	6,233	Rent/Mortgage Assistance	\$19,776,694	7,000	1,400
Frail Elderly	High	1,223		\$3,886,694	-	-
Severe Mental Illness	High	Total 21,378 13,039 Unemployed	Eviction Prevention	\$41,437,942	1,770	350
Developmentally Disabled	Medium	2,647	Home Repairs	\$8,412,166	3,750	750
Physically Disabled	Medium	Total 28,030 16,787 Unemployed	Shelter and Case Management	\$53,349,086	3,750	750
Persons w/ Alcohol/Other Drug Addictions	High	4,500	Mental Health Treatment	\$14,301,000	3500	500
Persons w/HIV/AIDS	High	417	Medical Care	\$1,325,226	750	150
Victims of Domestic Violence	Medium	2,000		\$6,356,000	2,750	550
TOTAL		59,190	-	\$148,844,808	23,270	4,450

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Table 1B
Special Needs (Non-Homeless) Populations

Dollars to Address Unmet Need: Based on current case management average costs at approximately \$1,000 per household and current fair market rent for a one bedroom at \$726 for an average of three months.

Goals: Goals are based on the number of people who will require any of the identified services are current funding levels.

Elderly: Based on CHAS data; defined as one or two member households with either person 62 years old or older who are renters living at or below 50 percent of the AMI with a housing cost burden greater than 30 percent of their income and/or overcrowding and/or without complete kitchen or plumbing facilities.

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Table 2B
Priority Community Development Needs

Priority Need	Yr 1 Act	Expected Annual Goal	Multi Year Goal	Percent Goal Completed
Acquisition of Real Property		100	500	
Disposition				
Clearance and Demolition				
Clearance of Contaminated Sites				
Code Enforcement				
Public Facility (General)				
Senior Centers				
Handicapped Centers				
Homeless Facilities				
Youth Centers				
Neighborhood Facilities				
Child Care Centers				
Health Facilities				
Mental Health Facilities				
Parks and/or Recreation Facilities				
Parking Facilities				
Tree Planting				
Fire Stations/Equipment				
Abused/Neglected Children Facilities				
Asbestos Removal				
Non-Residential Historic Preservation				
Other Public Facility Needs				
Infrastructure (General)				
Water/Sewer Improvements				
Street Improvements				
Sidewalks				
Solid Waste Disposal Improvements				
Flood Drainage Improvements				
Other Infrastructure				
Public Services (General)				
Senior Services		1200	6000	
Handicapped Services				
Legal Services		550	2750	
Youth Services				
Child Care Services				
Transportation Services				
Substance Abuse Services*				
Employment/Training Services		1786	8930	
Health Services				
Lead Hazard Screening				
Crime Awareness				
Fair Housing Activities*				
Tenant Landlord Counseling*				
Other Services – Mental Health Services				
Economic Development (General)				
C/I Land Acquisition/Disposition				
C/I Infrastructure Development				
C/I Building Acq/Const/Rehab				
Other C/I				
ED Assistance to For-Profit				
ED Technical Assistance				
Micro-enterprise Assistance		540	2700	
Other				

City of Portland Action Plan 2011-2012

U.S. Department of Housing
and Urban Development

OMB Approval No. 2506-0117
(Exp. 4/30/2011)

Table 2C Summary of Specific Objectives

Grantee Name:

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1	Increase Homeownership/ Preserve existing supply of ownership housing/ Fair Housing Activities	CDBG/H OME	2011	Households/Units	7,000		%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1	Create new affordable rental housing Opportunities/ Preserve existing supply of rental housing/Provide decent affordable housing	CDBG/H OME	2011	Households/Units	400		%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3.1			2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1	Availability of suitable living environments	CDBG/H OME/ES G	2011	Households	5,000		99 %
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
Suitable Living Environment with Purpose of New or Improved Affordability (SL-2)							
SL 2.1			2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3.1	Preserve existing supply of ownership housing/ Preserve existing supply of ownership housing	CDBG	2011	Households	2,000		250 %
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%

City of Portland Action Plan 2011-2012

Table 2C Summary of Specific Objectives

Grantee Name:

Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.1	Economic Opportunity with Purpose of New or Improved Availability/Accessibility – Workforce and Microenterprise	CDBG	2011	Individuals	2,300		100%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
Economic Opportunity with Purpose of New or Improved Affordability (EO-2)							
EO 2.1			2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3.1			2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
Neighborhood Revitalization (NR-1)							
NR 1.1			2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
Other (O-1)							
O 1.1			2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
Other (O-2)							
O 2.1			2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%

City of Portland Action Plan 2011-2012

Table 3A
Summary of Specific Annual Objectives

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected #	Actual #	Outcome/Objective*
	Rental Housing Objectives					
DH-2	Create new affordable rental housing Opportunities	CDBG	Units	100		2/1
DH-2	Create new affordable rental housing opportunities	CDBG/HOME	Households	100		2/1
DH-2	Preserve existing supply of rental housing	CDBG	Households	214		2/1
	Owner Housing Objectives					
SL-3	Preserve existing supply of ownership housing	CDBG	Households	1,500		1/1
DH-1	Increase Homeownership	CDBG/HOME	Households	1,300		2/2
DH-1	Preserve existing supply of ownership housing	CDBG	Units	24		3/1
	Homeless Objectives					
SL-1	Availability of suitable living environments	CDBG/ESG	Individuals	2,500		3/1
DH-2	Provide decent affordable housing	HOME	Households	100		2/1
	Special Needs Objectives					
SL-1	Availability of suitable living environments	ESG/CDBG/H OPWA	Households	2,000		3/1
	Public Services Objectives					
DH-1	Increase Homeownership	CDBG	Households	1,100		2/2
SL-3	Preserve existing supply of ownership housing	CDBG	Households	500		3/1
DH-1	Fair Housing Activities	CDBG	Individuals	5000		2/1
	Economic Development Objectives					
EO-1	Economic Opportunity with Purpose of New or Improved Availability/Accessibility - Workforce	CDBG	Individuals	1,785		3/3
EO-1	Economic Opportunity with Purpose of New or Improved Availability/Accessibility - Microenterprise	CDBG	Individuals	540		3/3
	Other Objectives					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

U.S. Department of Housing
and Urban Development

OMB Approval No. 2506-0117
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Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Actual Annual Number of Units Completed	Actual Annual Number of Units Completed	Actual Annual Number of Units Completed	Actual Annual Number of Units Completed	Resources used during the period			
							CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS	Goal		12/13	13/14	14/15	15/16				
Homeless households	2,500						☒	☐	☒	☒
Non-homeless households	2,500						☒	☐	☐	☐
Special needs households	280						☒	☐	☐	☒
Total Beneficiaries	5,280						☒	☐	☒	☒
RENTAL GOALS										
Acquisition of existing units	50						☒	☐		☐
Production of new units	150						☒	☒		☒
Rehabilitation of existing units	240						☒	☐	☐	☐
Rental Assistance	150						☐	☒		☒
Total Affordable Rental	590						☒	☒	☐	☒
HOME OWNER GOALS										
Acquisition of existing units	10						☒	☐		
Production of new units	33						☐	☒		
Rehabilitation of existing units	1500						☒	☐		
Homebuyer Assistance	1300						☒	☒		☐
Total Affordable Owner	2,843						☒	☒	☐	☐
COMBINED RENTAL AND OWNER GOALS										
Acquisition of existing units	60						☒	☐		☐
Production of new units	220						☒	☒		☒

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Rehabilitation of existing units	740								☒	☐	☐	☐	☐
Rental Assistance	50								☐	☒	☒	☒	☒
Homebuyer Assistance	720								☒	☒	☒	☐	☐
Combined Total Goals	2,810								☒	☒	☒	☐	☒
OVERALL HOUSING GOALS													
Annual Rental Housing Goal	590								☒	☒	☒	☐	☒
Annual Owner Housing Goal	2,843								☒	☒	☒	☐	☐
Total Overall Housing Goal	3,433								☒	☒	☒	☐	☒

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Housing									
Homebuyer Education and Counseling	Native American Youth Association, Minority Homeownership Assistance Collaborative, Portland Housing Center, and Proud Ground	Education and counseling for individuals navigating the first-time homebuying process.	CDBG	\$205,100	\$150,000	Affordability for the purpose of creating decent affordable housing.	2,654	13,250	Households
Homebuyer Downpayment Assistance	Native American Youth Association, Minority Homeownership Assistance Collaborative, Proud Ground, Asian and Pacific Islander Community Improvement Association, Habitat for Humanity	The downpayment assistance program advances first-time homebuyer and minority homeownership by filling gaps in the market.	CDBG	\$ 150,000	\$ 200,000	Affordability for the purpose of creating decent affordable housing.	13	65	Households

City of Portland Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: Rental Housing									
Affordable Rental Housing Capital	Portland Housing Bureau	Provide financing to construct, rehabilitate and preserve a range of affordable rental housing.	HOME	\$ 3,293,276	\$ 3,541,594	Affordability for the purpose of creating decent affordable housing.	627	3,135	Housing Units
			CDBG	\$ 1,274,026	\$ 1,210,672				
Affordable Housing - Program Delivery	Portland Housing Bureau	Staff and operating costs associated with delivering the Rental Housing program	CDBG	\$742,990	\$731,030	Affordability for the purpose of creating decent affordable housing.	627	3,135	Housing Units
			HOME	\$0	\$0				
Section 108 Loan Guarantee Program	Portland Housing Bureau	The Section 108 Loan Guarantee Program is a source of financing allotted for housing rehabilitation and construction for the benefit of low- to moderate-income persons.	CDBG	\$516,128	\$400,000	Affordability for the purpose of creating decent affordable housing.	50	250	Housing Units
Gresham Program Allocation	City of Gresham	HOME Consortium allocation to be used for housing development, including homeownership in the City of Gresham. All funding to be administered by the City of Gresham.	HOME	\$498,064	\$495,274	Affordability for the purpose of creating decent affordable housing.	30	75	Housing Units
Gresham Administration	City of Gresham	HOME Consortium allocation to be used for administration of Gresham HOME program.	HOME	\$27,424	\$26,574	NA	NA	NA	NA
Multnomah County HOME Program Allocation	Multnomah County	HOME C consortium allocation to be used for housing development, including homeownership in Multnomah County. All funding to be administered by Multnomah County. Focus is on Special Needs Rental Housing.	HOME	\$139,703	\$139,114	Affordability for the purpose of creating decent affordable housing.	3	15	Housing Units
Multnomah County HOME Administration	Multnomah County	Administer Multnomah County HOME program.	HOME	\$7,703	\$7,464	NA	NA	NA	NA

City of Portland Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Housing : Special Needs Housing									
Special Needs Housing Siting Assistance	City of Portland, Office of Neighborhood Involvement	Provides City staffing to administer a siting assistance program that promotes the siting of special needs housing by providing the community education and dispute resolution services that affirmatively further fair housing for people with special needs.	CDBG	\$ 25,984	\$ 25,984	Accessibility for the purpose of providing decent affordable housing.	25	125	People

City of Portland Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: HOPWA									
Cascade Aids Project - Supportive Housing Program	Cascade Aids Project	Provide necessary support including case management and rent assistance for clients to obtain and maintain housing. This program includes both a transition-in-place model and the 35 units of permanent housing developed with HOPWA funds.	HOPWA	\$810,978	\$812,143	Accessibility for the purpose of providing decent affordable housing	374	1790	Households
Clark County Supportive Housing Program	Clark County Health Department	Provides 4-6 units of transitional housing in Clark County, Washington and case management services provided by Clark County Department of Community Services. Provides three permanent supportive units through project-based rent assistance.	HOPWA	\$119,377	\$129,377	Accessibility for the purpose of providing decent affordable housing	25	125	Households
HOPWA Rent Assistance Contingency	Portland Housing Bureau	Provide contingency to cover cost over runs in CAP permanent housing rent assistance program.	HOPWA	\$59,066	\$36,376	Affordability for the purpose of creating affordable housing.	10	10	Households
HOPWA Resource Identification	Portland Housing Bureau	Conduct activities in support of identifying needs and resources for PLWH/A	HOPWA	\$0	\$10,000	Affordability for the purpose of creating affordable housing.	NA	NA	NA
CCC Rosewood PBRA	Central City Concern	Provides project based rent assistance for 36 units of permanent supportive housing.	HOPWA	\$65,993	\$65,993	Affordability for the purpose of creating affordable housing.	36	180	Households

City of Portland Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: Capacity Building TA									
CDC Capacity Building	Housing Development RFP	Project delivery costs and program support for CDBG and HOME eligible housing projects. PHB convenes an advisory board of representatives to select organizational workplans that include appropriate housing development activities and funding recommendations. PHB will determine how much CDBG and HOME private funds are needed by each organization for specific eligible projects and set up a tracking system. The Action Plan will be amended to set up each individual housing activity.	CDBG	\$673,000	\$428,200	Affordability for the purpose of creating decent affordable housing.	145	725	Housing Units
			HOME	\$229,800	\$148,700				
Multnomah County Operating Support (CHODO)	Multnomah County	HOME funds to CHDOS as operating support to provide the development of affordable housing in Multnomah county. Projects are to be selected using a competitive RFP process. Preference is given to organizations that are Community Housing Development Organizations that can demonstrate capacity for development, ownership, and long-term management. Project priorities reflect Consolidated Plan priorities.	HOME	\$8,779	\$7,715	Affordability for the purpose of creating decent affordable housing.	NA	NA	NA
Gresham Operating Support (CHODO)	City of Gresham	HOME funds to CHDOS as operating support to support development of affordable housing in Gresham.	HOME	\$31,256	\$27,466	Affordability for the purpose of creating decent affordable housing.	NA	NA	NA
Housing Development Center	Housing Development Center	Financial packaging and construction management services for non-profits involved in affordable housing CDBG-eligible development projects.	CDBG	\$175,000	\$165,000	Affordability for the purpose of creating decent affordable housing.	130	650	Housing Units
Oregon Opportunity Network	Oregon Opportunity Network	Provides information and other resources to citizen based organizations participating in the planning, implementation and assessment of activities being assisted with CDBG funds.	CDBG	\$37,000	\$37,000	Affordability for the purpose of creating decent affordable housing.	NA	NA	NA

City of Portland Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Housing: Housing Services									
Fair Housing Services and Enforcement	Legal Aid Services of Oregon	Advice and representation for people experiencing housing discrimination within the city of Portland.	CDBG	\$47,541	\$44,200	Accessibility for the purpose of providing decent affordable housing.	75	375	People
Fair Housing Education and Enforcement	Fair Housing Council of Oregon	Advice, investigation and referral to enforcement for people experiencing housing discrimination within the city of Portland. This project also provides education to housing consumers and housing providers regarding fair housing law.	CDBG	\$39,665	\$37,600	Accessibility for the purpose of creating decent affordable housing.	500	2,500	People
Community Alliance of Tenants - Renters Rights Hotline	Community Alliance of Tenants	Provide phone assistance to renters in the City of Portland with the goal of helping them maintain stable housing by informing them of their rights and responsibilities as renters.	CDBG	\$73,800	\$69,600	Accessibility for the purpose of creating a suitable living environment	1,600	8,000	People
Housing Connections Operations	211 Info	Provide the core operations activities for Housing Connections including outreach to renters and agencies, providing housing listings to renters and agency staff over the phone, assisting landlords in listing properties, assisting all users with questions regarding the site, and reviewing property listings for accuracy and fair housing violations.	CDBG	\$102,595	\$47,785	Accessibility for the purpose of providing decent affordable housing	1,800	9,000	People
Landlord Outreach	211 Info, Fair Housing Council of Oregon	Outreach to landlords to increase their awareness of and participation in several programs that increase access to appropriate, safe and affordable housing to low-income populations. Program included in outreach include Housing Connections, Rent Well, Fresh Start and lead hazard prevention.	CDBG	\$26,552	\$25,400	Accessibility for the purpose of providing decent affordable housing.	30	150	People

City of Portland Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Housing : Housing Services									
Services Information and Referral	211 Info	Operate 2-1-1 information and referral to provide telephone and e-mail support to Portland residents seeking help finding housing, food, winter or year-round shelter, winter warming centers, Severe Weather Emergency Warming Centers and other basic services.	CDBG	\$70,800	\$51,500	Accessibility for the purpose of crating a suitable living environment.	12,000	60,000	People
Substandard Housing Relocation	Impact NW	Assist households displaced from substandard housing with relocation services to identify and obtain appropriate replacement housing.	CDBG	\$79,200	\$140,000	Accessibility for the purpose of creating a suitable living environment	46	230	People
Homeowner Repair and Rehabilitation	Portland Housing Bureau, Community Energy Project, Unlimited Choices, Rebuilding Together Reach Community Builders	The goals of the Homeowner Repair and Rehabilitation program are to increase the habitability and safety of housing for low-income elderly and disabled households while simultaneously preserving the housing stock for future residents.	CDBG	\$588,500	\$900,000	Accessibility for the purpose of creating decent affordable housing.	1,239	6,195	Housing Units
Healthy Homes	Multnomah County	The primary goal of the HUD-funded Healthy Homes program is to decrease exposures to multiple household hazards which contribute to asthma exacerbations and other serious illnesses among children under the age of 6 in Portland's distressed communities of Multnomah County.	CDBG	\$139,000	\$110,000	Accessibility for the purpose of creating decent affordable housing.	50	NA	Housing Units

City of Portland Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Economic Development: Community Economic Development									
Economic Opportunity Microenterprise Growth	Portland Development Commission	Intensive training, technical assistance and access to capital to assist microentrepreneurs in achieving living wage income levels.	CDBG	\$800,000	\$666,054	Accessibility for the purpose of creating economic opportunity.	95 participants will raise their incomes by 25% in three years.	140 participants will raise their incomes by 25% in three years.	People
Economic Opportunity Workforce Development	Portland Development Commission	Short-term intensive training, placement, and long-term retention in career track jobs, with employer involvement in to insure that the program graduates are the workers they need.	CDBG	\$1,561,820	\$1,405,584	Accessibility for the purpose of creating economic opportunity.	300 participants will raise their incomes by 25% in three years.	1500 participants will raise their incomes by 25% in three years.	People
Economic Opportunity Program Delivery	Portland Development Commission	Program delivery costs for Economic Opportunity Initiative	CDBG	\$483,490	\$304,396	Accessibility for the purpose of creating economic opportunity.	NA	NA	Na

City of Portland Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Homeless Facilities & Services									
TPI - Operations	Transition Projects Inc.	To operate two men's shelters with 90 beds each, as well as a 55-bed women's shelter & transitional housing program.	HOME	\$0	\$0	Accessibility for the purpose of creating a suitable living environment.	Provide emergency shelter for 1,000 homeless men and women.	Provide emergency shelter for 5,000 individuals.	People
			CDBG	\$731,224	\$510,975				
			ESG	\$160,541	\$153,251				
TPI- Services	Transition Projects Inc.	To operate two men's shelters with 90 beds each, as well as a 55-bed women's shelter & transitional housing program.	CDBG	\$243,742	\$170,325	Accessibility for the purpose of creating a suitable living environment.	Provide emergency shelter for 1,000 homeless men and women.	Provide emergency shelter for 5,000 individuals.	People
CCC A/D Free Transitional Housing	Central City Concern	Central City Concern will provide 95 rooms of transitional alcohol and drug free housing for homeless men and women involved in alcohol and drug treatment.	ESG	\$265,435	\$265,264	Accessibility for the purpose of creating a suitable living environment.	Provide alcohol and drug free transitional housing for 250 homeless individuals.	Provide alcohol and drug free transitional housing for 1,250 homeless individuals.	People
Cascadia/County Mental Health Transitional Bridgeview	Multnomah County	Multnomah County will provide transitional housing and services for homeless, chronically mentally ill people.	CDBG	\$280,716	\$273,000	Accessibility for the purpose of creating a suitable living environment.	Provide transitional housing and services for 50 homeless individuals.	Provide transitional housing and services for 250 homeless individuals.	People
NW Pilot Project - Homeless Seniors	NW Pilot Project	NW Pilot Project will provide homeless services and homeless prevention to seniors	CDBG	\$116,318	\$114,100	Accessibility for the purpose of creating a suitable living environment.	Provide supportive and prevention services to 1,200 homeless and at-risk seniors.	Provide supportive and prevention services to 6,000 homeless and at-risk seniors.	People
Homeless Prevention									
Short Term Rent Assistance	Housing Authority of Portland and Transitions Projects, Inc.	Provide HOME Tenant Based Rental Assistance and short-term rent assistance to homeless, at risk of homelessness, or disabled low-income families and individuals; does not include program administration costs.	HOME	\$320,000	\$377,571	Affordability for the purpose of creating decent affordable housing.	Provide rent assistance to 365 households.	Provide rent assistance to 1825 households.	Number of Households
			ESG	\$0	\$0				

City of Portland Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2010-11 Amount	FY 2011-12 Amount	Outcome Description	One Year	Five Year	Indicator
Administration									
PHB Program & Grant Management	PHB	Portland Housing Bureau administration for the Community Development Block Grant and other related activities.	CDBG	1,507,302	1,134,560				
			ESG	21,308	21,749				
HOME Administration	PHB	PHB staff and operating costs associated with administering the HOME program.	HOME	389,725	406,232				
HOPWA Administration	PHB	PHB staff and operating costs associated with administering the HOPWA program. HUD Matrix code should be 31b (Grantee admin) but the HUD 2020 software does not have that as an option.	HOPWA	\$32,641	\$32,595				
Mult Co HOME Administration	Multnomah County	HOME Consortium allocation to be used for administration of Multnomah County HOME funds.	HOME	\$7,703	\$7,464				
Section 108 Consulting	TBD	Consultant services to secure CDBG-related financing for housing projects	CDBG	\$0	\$30,000				
Gresham HOME Administration	Gresham	HOME Consortium allocation to be used for administration of Gresham HOME funds.	HOME	\$27,424	\$26,574				
Indirect Costs	PHB	City of Portland indirect cost for CDBG based on the City's cost allocation plan.	CDBG	\$400,571	\$564,928				

City of Gresham Action Plan 2011-2012

City of Gresham 2011-2012 Action Plan

EXECUTIVE SUMMARY

The City of Gresham is an entitlement jurisdiction, receiving an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). The City of Gresham's Fiscal Year 2011-2012 funding allocation includes \$800,918 in CDBG Funds and \$69,951 in carryover funds plus an additional \$120,000 recaptured homeownership funds and \$12,272 in program income for a total of \$1,003,124.

The one-year *Action Plan* is an annual document that describes the City of Gresham's HUD-funded projects and community development related activities that will be conducted within the community to implement the Multnomah County Consortium *2011-2016 Consolidated Plan for Housing and Community Development* in the upcoming fiscal year.

Funding will be used for public services including transitional housing, mentoring for elementary school aged children and support programs for Latino families. Funding will also be used to provide needed infrastructure in the Rockwood Neighborhood and blight abatement throughout the neighborhoods of Gresham. Additional funding was allocated to acquire property for the expansion of a community health clinic and improvements to a youth center. Program income dollars will be used to help provide purchase and rehabilitation of homes for homeownership for income qualified Gresham residents.

The City of Gresham also receives HOME funding as part of the Multnomah County, Gresham and Portland Consortium. The City's Fiscal Year 2011-2012 funding allocation includes \$549,426 in HOME funds and \$156,979 in carryover funds for a total of \$706,405. Funding is allocated to the administration and provision of tenant based rental assistance, and rehabilitation of three low- moderate income apartment complexes in Gresham.

Citizen Participation and Consultation

The City of Gresham allocated its CDBG and HOME funds through a competitive process. The Community Development and Housing Subcommittee, a six-person citizen advisory group, along with a Technical Advisory Group reviewed and scored all applications. The CDHS forwarded its funding recommendations to the Gresham City Council. The public comment period for the draft 2011/2012 Action Plan began on April 2nd and ran through May 1st, 2011. The draft plan was posted on the City's website and was available to the public at City Hall and the local libraries. A public hearing was held on May 3, 2011.

The public comment period and the public hearing were noticed in the Legal Notices of *The Oregonian* and *The Gresham Outlook*.

Geographic Distribution and Allocation Priorities

In the City of Gresham, six census tracts showed areas with more than 20 percent of the individuals living at or below the poverty level with four of those tracts showing a poverty level of above 34%. Both the mid-block pedestrian crossing project located at SE 182nd and Main and the Rockwood Central Park improvement project at 17707 SE Main are in the high poverty census tract, 97.02 showing a poverty rate of 24.3%. The acquisition of property for the expansion of the Good News Health Center, located at 18000 SE Stark is also located in Census Tract 97.02. This census tract is 25% Hispanic. The intersection of SE 182nd and Main borders the Census Tract 98.01 with a poverty level of 34.1% and which is 29% Hispanic. The Good News Health Center and the pedestrian crossing are both located in the Rockwood Urban Renewal District.

The PAL Youth Center, located at 424 NE 172nd is in the high poverty census tract of 96.06 (39% in poverty), which is also heavily Hispanic (34% of the population). Many of the clientele who come for services at El Programa Hispano and Human Solutions live in the high poverty census tracts in Gresham. And those being served by El Programa Hispano, over 4000 annually, are Hispanic.

The Foster Grandparent Program provides mentors for elementary school children at Hall Elementary School, located in Census Tract 98.01 which exhibits a poverty rate of 34.1% It is 29% Hispanic.

The Blight Abatement Crew will be operating throughout Gresham but primarily in the CDBG qualified Census Tracts, which are high poverty census tracts. Much of the work will be done in the downtown slum and blight designated area and in the Rockwood Urban Renewal Area.

Approximately 25 % of the 2011/2012 CDBG funds will be used in the Rockwood URA and the designated areas of slum and blight in Gresham.

City of Gresham Action Plan 2011-2012

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		☐	☐		☐
Production of new units		☐	☐		☐
Rehabilitation of existing units	112	☐	☒	☐	☐
Rental Assistance	107	☐	☒		☐
Total Sec. 215 Rental Goals	219	☐	☒	☐	☐
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	2	☒	☐		
Production of new units		☐	☐		
Rehabilitation of existing units		☐	☐		
Homebuyer Assistance		☐	☐		☐
Total Sec. 215 Owner Goals	2	☒	☐	☐	☐
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	72	☒	☐	☐	☐
Non-Homeless		☐	☐	☐	☐
Special Needs		☐	☐	☐	☐
Total Sec. 215 Affordable Housing	72	☒	☐	☐	☐
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	219	☐	☒	☐	☐
Annual Owner Housing Goal	2	☒	☐	☐	☐
Total Annual Housing Goal	221	☒	☒	☐	☐
For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.					

City of Gresham Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2011-2012 Amount	Outcome Description	Outputs	Indicator
City of Gresham - CDBG Funded Projects							
Housing							
Blight Abatement Program	City of Gresham	Removal of graffiti and overgrown vegetation that are a threat to public health and safety.	CDBG	\$71,250	Sustainability for the purpose of improving suitable living environment.	1,000	Housing Units
Homeownership							
Homeownership	Proud Ground	Provision of buyer initiated purchase and rehabilitation of 2 existing area homes. Proud Ground will provide technical assistance throughout purchase, rehabilitation and home ownership. Homes to be placed in Proud Ground Community Trust to be remain affordable to other income qualified buyers.	CDBG	\$120,000	Affordability for the purpose of providing decent affordable housing.	2	Housing Units
Economic Development							
Living Solutions	Human Solutions, Inc.	East County Solutions, as a CBDO, will provide 75 very low-income residents with job placement and follow-up job coaching as well as life skills and job training. Program graduates will secure and retain living wage employment, become self-sufficient and contribute to the economic well being of Gresham. The program will increase the pool of skilled, reliable workers available to Gresham employers, and decrease employers' training and turnover costs.	CDBG	\$200,000	Accessibility for the purpose of creating economic opportunity.	75	Number of People
Public Improvements/Facilities							
Good News Health Center Property Acquisition	Good News Community Health Center	To purchase the adjoining property to alleviate overcrowded patient care and insufficient parking; allow clinic to meet increased demands for medical, dental and mental health care for low income patients.	CDBG	\$105,355	Accessibility of the purpose of creating a suitable living environment	1,244	Number of People
PAL "Bud Monne" Youth Center Upgrade	Police Activities League of Greater Portland (PAL)	Replace 6 furnaces in the youth center	CDBG	\$30,000	Accessibility for the purpose of creating a suitable living environment.	1	Public Facility
Pedestrian Crossing	City of Gresham	Provision of pedestrian refuge islands, signage, pedestrian-activated rapidly flashing beacons and pavement markings at a mid-block crossing in the Rockwood Neighborhood.	CDBG	\$76,000	Accessibility for the purpose of creating a suitable living environment.	2,390	Number of People
Rockwood Central Park Playground Equipment	City of Gresham	Replace outdated and worn playground equipment in a heavily used park in the Rockwood Neighborhood.	CDBG	\$97,037	Accessibility for the purpose of creating a suitable living environment.	2,044	Number of people

City of Gresham Action Plan 2011-2012

Project Name	Contractor	Description	Funding Source	FY 2011-2012 Amount	Outcome Description	Outputs	Indicator
Public Services							
El Programa Hispano	Catholic Charities	Provides support for Latinos to overcome short-term crisis and gain the skills needed to become self-sufficient.	CDBG	\$47,530	Promote healthy, stable families and individuals.	3,600	Number of People
Foster Grandparents	Metro Family Services	Improve the lives of 30 low-income vulnerable young children and 6 older adults through maintaining the evidence-based grandparent mentoring program. Program matches skilled and caring seniors with children who face multiple barriers.	CDBG	\$15,000	Promote healthy, stable families and individuals.	36	Number of People
Transitional Housing	Human Solutions	Provides transitional housing to 72 extremely low-income homeless family members that face significant barriers to permanent housing. This project will also provide educational groups with free on-site childcare for 45 low-income residents on self-sufficiency and housing stability topics such as money management and housing readiness.	CDBG	\$48,068	Promote healthy, stable families and individuals.	117	Number of People
Administration							
City/Staff/Contract Expenses	City of Gresham	Funds would be used for staff costs and costs associated with fair housing and audit testing.	CDBG	\$150,184	NA	N/A	N/A
Consolidated Plan	City of Portland	Administrative / staff support of the Federal Funding Oversight Committee and the Con/Action Plan.	CDBG	\$10,000	NA	N/A	N/A
City of Gresham - HOME Funded Projects							
Housing Development/Rehabilitation							
CHDO Operating Expenses	Human Solutions, Inc.	Provision of operating support for Human Solutions, a Community Housing Development Organization (CHDO), to develop affordable housing, provide asset management oversight to existing low-income housing projects, preserve housing for low-income families, and prevent homelessness in the City of Gresham.	HOME	\$25,000	Accessibility for the purpose of creating a suitable living environment.	N/A	N/A
Cedars/Cedar Meadows	Human Solutions, Inc.	Provision to rehabilitate 40 units of affordable housing to address site drainage, upgrade ADA-compliant access to walkways and garbage enclosures, replace siding, improve interior ventilation and replace hot water heaters.	HOME	\$265,000	Affordability for the purpose of providing decent affordable housing.	40	Housing Units
Village Square Apartments	Innovative Solutions, Inc.	Provision to rehabilitate 72 units of affordable housing by replacing roofs and venting, rotted stair stringers and reconfiguring patio railings to improve safety and also install 24 fans in the units to reduce moisture.	HOME	\$202,000	Affordability for the purpose of providing decent affordable housing.	72	Housing Units

Project Name	Contractor	Description	Funding Source	FY 2011-2012 Amount	Outcome Description	Outputs	Indicator
Homeless Prevention							
Rent Assistance	Housing Authority of Portland	Provision of one-time assistance (up to 6 months) for move-in expenses and ongoing rent supplement (up to 24 months) to approximately 7 extremely low income at-risk, homeless, developmentally delayed or psychiatrically disabled Gresham Households.	HOME	\$33,986	Affordability for the purpose of providing decent affordable housing.	7	Housing Units
Rental Assistance	Human Solutions, Inc.	Provide rent assistance to prevent homelessness by providing 100 very low and low-income Gresham households either short-term (1 month) or long-term (up to 4 months) tenant based rent assistance. Each month names are drawn randomly and served after eligibility determination in the order their names are draws, without preference or discrimination	HOME	\$125,000	Affordability for the purpose of providing decent affordable housing.	100	Number of households
Administration							
Rental Assistance	Housing Authority of Portland	Provision of administration costs for tenant-based rental assistance program.	HOME	\$9,397	Affordability for the purpose of providing decent affordable housing.	N/A	N/A
Rental Assistance	Human Solutions, Inc.	Provision of administration costs for tenant-based rental assistance costs to manage a program that provides one-time assistance.	HOME	\$25,000	Affordability for the purpose of providing decent affordable housing.	N/A	N/A
City/Staff/Contract Expenses	City of Gresham	Funds will be used by HAP and HIS	HOME	\$0	N/A	N/A	N/A
Portland HOME Administration	City of Portland	Funds would be used for staff costs and contracts to administer the HOME program and to manage projects.	HOME	\$20,614	N/A	N/A	N/A

Multnomah County Action Plan 2011-2012

Multnomah County 2011-2012 Consolidated Plan/ Annual Action Plan

Executive Summary

The County is an entitlement jurisdiction and receives an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). Multnomah County is pleased to partner with other Consortium members (City of Portland and City of Gresham) in the 5-Year Consolidated Plan that is submitted by the City of Portland on behalf of the Consortium.

The County's 2011-2012 Annual Action Plan includes a CDBG formula allocation of \$281,467, and carryover funds in the amount of \$236,102*, for a total of \$517,569. The County has not received program income exceeding \$25,000 in the last few years. It is believed that this is due to the current state of the economy and we do not anticipate exceeding that amount for the upcoming program year.

Geographic Distribution

Multnomah County's jurisdiction consists of the small cities in East County; Fairview, Maywood Park, Troutdale, Wood Village, and unincorporated Lake Oswego.

The small cities of the County jurisdiction have been qualified as an *Exception Area*, where the area meets or beats the Upper Quartile Percentage of poverty for all areas of Multnomah County (37.8%). Following are the Low Mod Percentages for each of the jurisdictional cities:

Fairview 52.4%
Lake Oswego 24.0%
Maywood Park 16.4%
Troutdale 31.0%
Wood Village 44.2%
Rest of County 25.4%

While currently only Fairview and Wood Village qualify to receive funding with the Upper Quartile Percentage, very low and low-mod-income citizens in the whole jurisdictional area may receive benefits from housing and public services projects.

Multnomah County Action Plan 2011-2012

The CDBG funded Public Facilities Projects are located in the lowest income areas of the qualified cities as follows:

City	Project	Census Tract/ Block Group	Upper Quartile Percentage
City of Fairview	Main Street Sidewalk Improvements Ph.4	CT:101.00 BG 1 CT:101.00 BG 2	61.1% 38.0%
City of Wood Village	City Park Playground Safety Surfaces	CT: 103.04 BG 1 CT: 103.04 BG 2	44.9% 45.3%

Table below shows race by Block Group and Census Tracts in project areas.

Summary of Project Area Population by Race	Census Tract 101, Block Group 1 Fairview, OR	Census Tract 101, Block Group 2, Fairview, OR	Census Tract 103.04, Block Group 1, Wood Village, Oregon	Census Tract 103.04, Block Group 2, Wood Village, Oregon
Total:	739	2,653	2,730	1,407
White	578	2,226	1,687	1,246
Black/African American	4	46	43	3
Asian	4	72	53	15
American Indian/Alaska Native	4	22	30	13
Native Hawaiian or Other Pacific Islander	0	10	13	6
American Indian/Alaska Native & White	14	29	20	26
Asian & White	0	11	11	7
Black/African American & White	1	12	16	7
American Indian/Alaska Native & Black/African American	1	0	0	0
Other Multi-Racial	71	157	184	73

U.S. Census Bureau Census 2000

According to the most current statistics from the *American FactFinder*, 20.3% of families and 29.6% of individuals in Wood Village are below poverty level. Approximately 12 percent of the population is a race other than white.

Fairview shows 10% of families and 12.4% of individuals are below poverty level, and 23 percent is a race other than white.

See chart below showing Multnomah County's area population by Race and Hispanic origins.

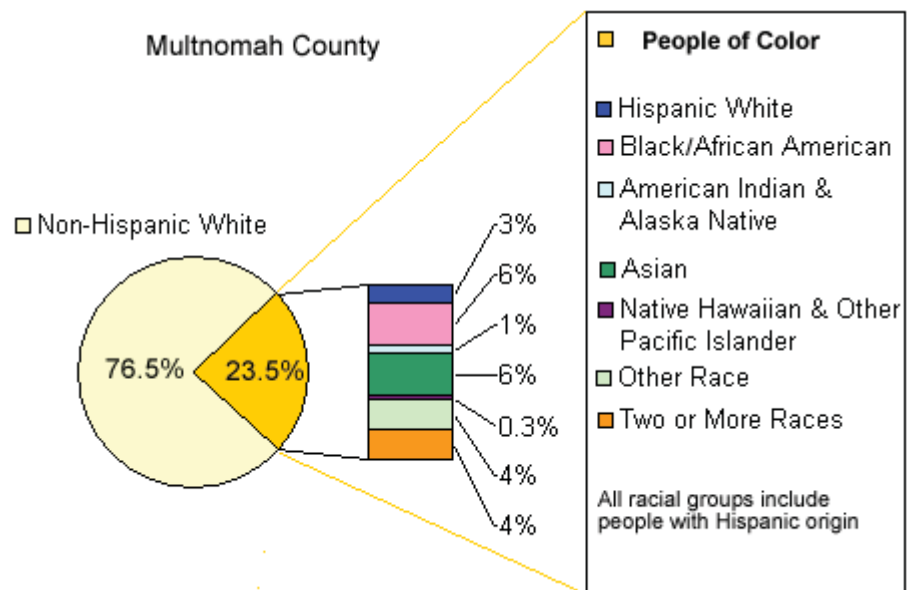
Multnomah County Action Plan 2011-2012

Multnomah County Area Population by Race and Hispanic Origin

Census 2000	Total Population	Total Population by Race								Hispanic Origin (of any race)
		Single Race							2 or More Races	
		Total	White	Black African American	American Indian & Alaska Native	Asian	Native Hawaiian & Other Pacific Islander	Other Race	Total	
Multnomah County	660,486	633,622	522,825	37,434	6,785	37,638	2,320	26,620	26,864	49,607
Fairview	7,561	7,138	5,762	230	63	260	28	795	423	1,210
Lake Oswego*	2,274	2,218	2,092	20	5	88	1	12	56	37
Maywood Park	777	745	687	16	7	31	1	3	32	18
Portland**	526,986	505,086	410,372	35,085	5,574	33,367	1,981	18,707	21,900	35,945
Troutdale	13,777	13,290	12,061	262	127	571	34	235	487	636
Wood Village	2,860	2,727	2,336	16	37	49	7	282	133	435
Unincorporated	16,046	15,659	14,896	98	124	265	25	251	387	594

*Includes only the portion of Lake Oswego in Multnomah County

**Includes only the portion of Portland in Multnomah County



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More than 75% of the CDBG funded Housing Rehabilitation projects are focused in Fairview and Wood Village. A little more than 20% live in Troutdale and outlying unincorporated areas of the County. All recipients of rehab work are qualified using 2011 Median income criteria.

Public Services projects use intake forms to qualify recipients and serve the lowest income population of the whole jurisdictional area. Approximately 99% of recipients seeking help through El Program Hispano are low-moderate income persons of Hispanic ethnicity.

Funding Priorities

Multnomah County allocated CDBG funds through a competitive process. Applications were reviewed and ranked by an appointed Technical Advisory Group. Their ratings were submitted to the Policy Advisory Board (PAB) that is made up of a member from each of the small cities in the jurisdiction and one member from the Board of County Commissioners.

Keeping in mind the funding Priorities of the 5-year Strategies for Multnomah County, the PAB recommended the following percentages to use in the allocation of funds:

- Housing 35%
- Public Facilities Improvements 30%
- Public Services 15%
- Administration 20%

These percentages may be adjusted according to funding factors, applications received, and current needs of the community.

Approximately, 80 percent of County CDBG funds, including Public Facilities Improvements, Housing Services and Public Services, are directed to the lowest income people of Wood Village and Fairview. Recipients of housing and public services activities in all areas of the jurisdiction, go through an intake process to identify eligibility. It is estimated that 100% of CDBG funds go towards projects that serve very low to low-mod income people.

Citizen Participation

The County convened two Public hearings; one held on April 7, 2011 at the Wood Village City Hall and the second on April 28, 2011 before the Board of County Commissioners. Combined hearings with the City of Portland and the City of Gresham were held at various times and locations. The hearings were publicized in *The Oregonian* as well as other local papers. Flyers were placed in the commons areas of local the City Halls. Additionally, notices were posted on city websites.

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Following are three main priorities identified by stakeholders and the public that reflect the needs of the community. All funded projects are tied to at least one of these priorities:

- Priority 1: Invest in housing programs that focus on providing decent, stable housing for those with greatest need.
- Priority 2: Invest in infrastructure and public facilities improvements development that promotes stabilizing and revitalizing low-income communities.
- Priority 3: Support social services operations for organizations assisting homeless families, low-income citizens, and special needs populations to help expand economic opportunities.

Public input helped to identify the jurisdiction's top needs as follows:

- **Housing Needs:** Improvement/rehabilitation of residential housing to maintain and increase housing stock in low-income neighborhoods.
- **Community Development Needs:** Public Facilities and infrastructure improvements to help in the stabilization of small communities by improving water and sewer lines, roads and sidewalks, parks.
- **Social Services Needs:** support for homeless service providers, transitional housing, operation support for addressing fair housing barriers, support programs for Latino families.

The table on the proceeding page identifies the 2011-2012 funded activities. This table names the project, funding priority, funding sources, outcome description and 1 and 5 year goals.

Multnomah County is committed to efficiently administering and utilizing CDBG funds in the east Multnomah County area by conscientiously soliciting and choosing projects that will best serve the low-moderate residents while working closely with our community partners.

* Carry-over funds were generated from long-standing accumulation of projects that over time have become defunct.

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U.S. Department of Housing
and Urban Development

OMB Approval No. 2506-0117
(Exp. 4/30/2011)

Table 3A Summary of Specific Annual Objectives

Grantee Name: Multnomah County

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1	Addresses the need for improved accessibility to decent housing by offering rehabilitation assistance to very low-income persons.	CDBG	2011	Number of low-income households assisted.	22		%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
DH 1.2	Addresses the need for improved availability for decent housing by offering accessibility measures for elderly and persons with disabilities.	CDBG	2011	Number of units made accessible.	23		%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
DH 1.3	Public Service activity funded to increase availability and accessibility to housing by support for fair housing enforcement and services.	CDBG	2011	Number of persons served	55		%
			2012				%
			2013				%
			2014				%
			2015				%
DH 1.4	Public Service activity funded to provide access to improved housing through transitional housing and services for homeless families.	CDBG	2011	Number of persons served	63		%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1	Public Service activity funded to provide access decent housing with purpose of improved affordability by providing energy education in low-cost small measure weatherization techniques.	CDBG	2011	Number of persons served	120		%
			2012				%
			2013				%
			2014				%
			2015				%
							MULTI-YEAR GOAL

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Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL1.1	Improve the sustainability of a suitable living environment by constructing new sidewalks in low-income neighborhood.	CDBG	2011	Number of persons assisted.	1100		%
			2012				%
			2013				%
			2014				%
			2015				%
MULTI-YEAR GOAL					%		
SL1.2	Improve the availability and sustainability of a suitable living environment by resurfacing playground area that makes equipment handicap accessible.	CDBG	2011	Number of persons served.	840		%
			2012				%
			2013				%
			2014				%
			2015				%
MULTI-YEAR GOAL					%		
Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)							
E.O.1	Public Service activity funded to provide advocacy and support for low-income Latinos.	CDBG	2011	Number of persons served.	200		%
			2012				%
			2013				%
			2014				%
			2015				%
MULTI-YEAR GOAL					%		

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Table 2B

Multnomah County Priority Community Development Needs

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need	5 Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed
Acquisition of Real Property	L					
Disposition	L					
Clearance and Demolition	L					
Clearance of Contaminated Sites	L					
Code Enforcement	L					
Public Facility (General)	M					
Senior Centers	M					
Handicapped Centers	M					
Homeless Facilities	M					
Youth Centers	M					
Neighborhood Facilities	M					
Child Care Centers	M					
Health Facilities	M					
Mental Health Facilities	M					
Parks and/or Recreation Facilities	H			5	1	20%
Parking Facilities	L					
Tree Planting	L					
Fire Stations/Equipment	L					
Abused/Neglected Children Facilities	L					
Asbestos Removal	L					
Non-Residential Historic Preservation	L					
Other Public Facility Needs	L					
Infrastructure (General)	H					
Water/Sewer Improvements	H			5	1	20%
Street Improvements	M					
Sidewalks	H			5	1	20%
Solid Waste Disposal Improvements	L					
Flood Drainage Improvements	M					
Other Infrastructure	M					
Public Services (General)	H					
Senior Services	H			600	120	20%
Handicapped Services	M					
Legal Services	M					
Youth Services	M					
Child Care Services	M					
Transportation Services	L					
Substance Abuse Services	L					
Employment/Training Services	L					
Health Services	L					
Lead Hazard Screening	L					
Crime Awareness	L					
Fair Housing Activities	H			275	55	20%
Tenant Landlord Counseling	M					
Other Services-Emerg. Svc.	H			2500	500	20%
Economic Development (General)	L					
C/I Land Acquisition/Disposition	L					
C/I Infrastructure Development	L					
C/I Building Acq/Const/Rehab	L					
Other C/I	L					
ED Assistance to For-Profit	L					
ED Technical Assistance	L					
Micro-enterprise Assistance	L					
Other	L					
Transit Oriented Development	L					
Urban Agriculture	L					

Multnomah County Action Plan 2011-2012

Table 3B
ANNUAL HOUSING COMPLETION GOALS

Grantee Name: Multnomah County Program Year: 2011	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless households	10		X	☐	☐	☐
Non-homeless households	57		X	☐	☐	☐
Special needs households	23		X	☐	☐	☐
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0		☐	☐		☐
Production of new units	0		☐	☐		☐
Rehabilitation of existing units	10		X	☐	☐	☐
Rental Assistance	0		☐	☐		☐
Total Sec. 215 Affordable Rental			☐	☐	☐	☐
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0		☐	☐		
Production of new units	0		☐	☐		
Rehabilitation of existing units	47		X	☐		
Homebuyer Assistance	0		☐	☐		☐
Total Sec. 215 Affordable Owner			☐	☐	☐	☐
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0		☐	☐		☐
Production of new units	0		☐	☐		☐
Rehabilitation of existing units	57		X	☐	☐	☐
Homebuyer Assistance	0		☐	☐		☐
Total Sec. 215 Affordable Housing			☐	☐	☐	☐
ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	10		X	☐	☐	☐
Annual Owner Housing Goal	47		X	☐	☐	☐
Total Annual Housing Goal	57		X	☐	☐	☐

Multnomah County Action Plan 2011-2012

Multnomah County 2011-12 Action Plan Outcomes Description

Project Name	Contractor*	Description	Funding Source	FY2011-12 Allocation	Outcome Description	One Year Goal	Five Years Goal	Indicator
Public Facilities & Improvements								
Main Street Sidewalk Improvements (Phase 4) Priority 2	City of Fairview	Construction of new sidewalks in the Old Town Neighborhood adjacent to school	Reprogrammed CDBG	\$193,561	Accessibility for the purpose of creating a sustainable living environment	1100 People	5,000 People	People
			CDBG	\$74,439				
City Park Playground Safety Surfaces Priority 2	City of Wood Village	Playground surface replacement to maintain flat surface and makes handicap accessible.	CDBG	\$10,000	Accessibility for the purpose of creating a sustainable living environment	840 People	4,200 People	People
Public Services								
Transitional Housing Project Priority 3	Human Solutions, Inc.	Transitional Housing for homeless families with services.	CDBG	\$23,039	Accessibility for the purpose of providing improved decent housing	63 People	315 People	People
Info & Referral and Emergency Services Project Priority 3	Catholic Charities/EI Program	Provides I&R, Emergency Svc. and Advocacy to Latino population	CDBG	\$7,502	Availability of support and advocacy for economic opportunity	200 People	1000 People	People
Fair Housing Project Priority 3	Fair Housing Council of Oregon	Fair housing services including outreach, enforcement, education and training	CDBG	\$5,952	Accessibility and availability for the purpose of providing decent housing	55 People	275 People	People
DIY Small Measure WX & Energy Ed Workshops Priority 3	Community Energy Projects, Inc.	Program provides Energy Ed and Training in low-cost small measure Wx.	CDBG	\$5,726	Accessibility for the purpose of providing decent affordable housing	120 People	600 People	People
Housing Services								
Adapt-a-Home Priority 1	Unlimited Choices, Inc.	Performs accessibility measures in homes of people with disabilities	Reprogrammed CDBG	\$42,541	Accessibility for the purpose of providing decent affordable housing	23 homes	115 homes	Housing units
			CDBG	\$27,696				
Mend-a-Home Priority 1	Unlimited Choices, Inc.	Provides critical home repairs for low-income homeowners	CDBG	\$68,000	Accessibility for the purpose of providing decent affordable housing	22 homes	115 homes	Housing units
Administration								
Administration tasks for Consolidated Plan	City of Portland/PHB	Administration and staff support for the Consolidated Plan/Annual Action Plans	CDBG	\$2,000	N/A	N/A	N/A	N/A
General Administration	Multnomah County/ DCHS Community Services Division	Administration and staff support CDBG program and general project oversight	CDBG	\$54,292	N/A	N/A	N/A	N/A
Contingency		In case of Project Overruns	CDBG	\$2,821	N/A	N/A	N/A	N/A

Priority 1: Invest in housing programs that focus on proving decent, stable housing for those with greatest need.
 Priority 2: Invest in infrastructure and public facilities improvements development that promotes stabilizing and revitalizing low-income communities.
 Priority 3: Support social services operations for organizations assisting homeless families, low-income citizens, and special needs populations to help expand economic opportunities.