

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Evelyn Brenes-Eayrs		2. Telephone No. 503-823-4014	3. Bureau/Office/Dept. Portland Fire & Rescue
4a. To be filed (date): Aug 31, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: Aug 31, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\* Accept and appropriate a grant in the amount of \$32,000 from the Oregon Office of Emergency Management – Military Department FY 2010 State Homeland Security Grant Program for hydraulic heavy rescue equipment (Ordinance)

**2) Purpose of the Proposed Legislation:**

The Oregon Office of Emergency Management – Military Department has awarded the City a grant in the amount of \$32,000 for hydraulic heavy rescue equipment. The grant period is March 15, 2011 – December 31, 2012.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional     | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |                                    |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

**FINANCIAL IMPACT****4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

Yes, in FY 2011-12 the City will receive \$32,000 grant revenue from Oregon Office of Emergency Management, for the purchase of grant approved equipment. No match is required.

**5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)**

In FY 2011-12 the City will spend \$32,000 in grant funds to purchase the grant approved equipment. No match is required.

**6) Staffing Requirements:**

**Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* NO

- **Will positions be created or eliminated in *future years* as a result of this legislation?**  
NO

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	FRMS000008	561500	PSASMSLO00000000	N/A	FR000012	FR00120001	32,000

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

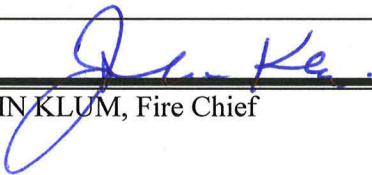
**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- ☐ YES: Please proceed to Question #9.  
☒ NO: Please, explain why below; and proceed to Question #10.

The grant award was received prior to the public involvement requirement.

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

No, because this is a one-time grant program.



JOHN KLUM, Fire Chief



# PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner  
John Klum, Chief  
55 SW Ash Street  
Portland, Oregon 97204  
(503) 823-3700  
Fax (503) 823-3710

**DATE:** August 30, 2011

**TO:** Commissioner Randy Leonard

**FOR MAYOR'S OFFICE USE ONLY**

**FROM:** John Klum, Fire Chief *JK*

Reviewed by Bureau Liaison

**RE:** \* Accept and appropriate a grant in the amount of \$32,000 from the Oregon Office of Emergency Management – Military Department FY 2010 State Homeland Security Grant Program for Hydraulic Heavy Rescue Equipment (Ordinance)

1. **INTENDED THURSDAY FILING DATE:** August 31, 2011
2. **REQUESTED COUNCIL AGENDA DATE:** September 7, 2011
3. **CONTACT NAME & NUMBER:** Marco Benetti, 503-823-4558
4. **PLACE ON:** ☒ **CONSENT** ☐ **REGULAR**
5. **FINANCIAL IMPACT STATEMENT ATTACHED:** ☒ **Y** ☐ **N** ☐ **N/A**
6. **(3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☐ **Yes** ☐ **No** ☒ **N/A**

## 7. BACKGROUND/ANALYSIS

### **Include:**

**-history of project** – Multnomah County applied for the 2010 State Homeland Security Program grant, with the City as a subrecipient. In March 2011, the City, through the Portland Office of Emergency Management was notified that it would receive \$159,000 to fund four (4) projects, including \$32,000 for Portland Fire & Rescue to purchase hydraulic heavy rescue equipment.

**-legal issues** – n/a

**-controversial issues** – n/a

**-citizen participation** – n/a

**-link to current city policies** – n/a

**- other governmental participation** – n/a

## 8. FINANCIAL IMPACT

In FY 2011-12 PF&R will receive \$32,000 in grant funds and will expend \$32,000 to purchase hydraulic heavy rescue equipment. No match is required.

## 9. RECOMMENDATION/ACTION REQUESTED

Pass ordinance, accept grant funds.