

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Veronica L. Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date):  9/7/11	4b. Calendar (Check One)  Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 9/7/11
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\* Accept a grant in the amount of \$199,883 and appropriate \$151,568 for FY 2011-12 from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for the FY11 Intellectual Property Crime Enforcement Program (Ordinance)

**2) Purpose of the Proposed Legislation:**

The City wishes to accept a grant from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for the FY11 Intellectual Property Crime Enforcement Program (IPCEP). The grant period is October 1, 2011, through September 30, 2012.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- City-wide/Regional     Northeast     Northwest     North  
 Central Northeast     Southeast     Southwest     East  
 Central City  
 Internal City Government Services

**FINANCIAL IMPACT**

**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

The USDOJ will reimburse the City a maximum of \$199,883 for expenses incurred by the bureau for IPCEP personnel overtime hours, training, travel, and program supplies. An intergovernmental agreement with Multnomah County will provide for the personnel expenses for a 0.5 FTE Deputy District Attorney.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The City will incur benefit expenses not eligible for federal reimbursement, which includes the TriMet payroll tax and the City's TRIP program. The expenses will be provided by funds from FY 2011-12 and FY 2012-13 Police Bureau program budget appropriations. There is no match requirement.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated or reclassified in the current year as a result of this legislation.

- Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created, eliminated or reclassified in future years as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

**7) Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLIN000011	441100	PSININD000000GS	Non-program	PL000099	PL00990001	151,568
217001	PLIN000011	512100	PSININD000000GS	Non-program	PL000099	PL00990001	63,000
217001	PLIN000011	514100	PSININD000000GS	Non-program	PL000099	PL00990001	1,000
217001	PLIN000011	529001	PSININD000000GS	Non-program	PL000099	PL00990001	64,249
217001	PLIN000011	532350	PSININD000000GS	Non-program	PL000099	PL00990001	2,448
217001	PLIN000011	532355	PSININD000000GS	Non-program	PL000099	PL00990001	3,061
217001	PLIN000011	541000	PSININD000000GS	Non-program	PL000099	PL00990001	4,000
217001	PLIN000011	542400	PSININD000000GS	Non-program	PL000099	PL00990001	13,000
217001	PLIN000011	651521	PSININD000000GS	3MFTS2PL01	PL000099	PL00990001	810
706000	MFTS000001	571130	LACTCT00000000GL	3MFTS2PL01	Not relevant		900
706000	MFTS000016	641521	LAIEDC00000000GL	3MFTS2PL01	Not relevant		900

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- YES:** Please proceed to Question #9.  
 **NO:** Please, explain why below; and proceed to Question #10.

The grant application process was in early 2011, prior to the new public involvement requirement.

**9) If "YES," please answer the following questions:**

- a) What impacts are anticipated in the community from this proposed Council item?
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
- c) How did public involvement shape the outcome of this Council item?
- d) Who designed and implemented the public involvement related to this Council item?
- e) Primary contact for more information on this public involvement process (name, title, phone, email):

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

No.



MICHAEL REESE, Chief of Police