

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Veronica L. Nordeen	2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date): 9/7/11	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: 9/7/11
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

* Accept a grant in the amount of \$648,238 and appropriate \$599,339 for FY 2011-12 from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance FY11 Edward Byrne Memorial Justice Assistance Grant Program to prevent or reduce crime and violence (Ordinance)

2) Purpose of the Proposed Legislation:

The City wishes to accept a grant from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for the FY11 Edward Byrne Memorial Justice Assistance Grant Program on behalf of the jurisdictions certified as disparate - the City of Portland, Multnomah County and the City of Gresham. The grant period is October 1, 2010, through September 30, 2014.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The USDOJ will reimburse the City a maximum of \$648,238 for program expenses incurred by the Police Bureau and its joint applicants Multnomah County and the City of Gresham

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The City will incur benefit expenses not eligible for federal reimbursement, which includes the TriMet payroll tax and the City's TRIP program. The expenses will be provided by funds from FY 2011-12 and FY 2012-13 Police Bureau program budget appropriations. There is no match requirement.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

Grant funding will enable the Police Bureau to retain 1.0 FTE limited-term position and hire a 1.0 FTE limited-term position for nine months.

- **Will positions be created or eliminated in future years as a result of this legislation?**

Grant funding will enable the Police Bureau to retain 1.0 FTE limited-term position and hire a 1.0 FTE limited-term position for three months.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLCH000024	441100	PSEPEPPS000000GS	Non-program	PL000098	PL00980001	62,402
217001	PLCH000024	511200	PSEPEPPS000000GS	Non-program	PL000098	PL00980001	43,772
217001	PLCH000024	514100	PSEPEPPS000000GS	Non-program	PL000098	PL00980001	18,630
217001	PLIN000011	441100	PSININDO000000GS	Non-program	PL000098	PL00980002	49,551
217001	PLIN000011	511200	PSININDO000000GS	Non-program	PL000098	PL00980002	33,090
217001	PLIN000011	514100	PSININDO000000GS	Non-program	PL000098	PL00980002	16,461
217001	PLCH000017	441100	PSSFSFPO000000GS	Non-program	PL000098	PL00980003	20,000
217001	PLCH000017	532000	PSSFSFPO000000GS	Non-program	PL000098	PL00980003	20,000
217001	PLOP000055	441100	PSEREREP000000GS	Non-program	PL000098	PL00980004	140,000
217001	PLOP000055	529001	PSEREREP000000GS	Non-program	PL000098	PL00980004	140,000
217001	PLCH000017	441100	PSSFSFPO000000GS	Non-program	PL000098	PL00980005	84,033
217001	PLCH000017	529001	PSSFSFPO000000GS	Non-program	PL000098	PL00980005	84,033
217001	PLCH000017	441100	PSSFSFPO000000GS	Non-program	PL000098	PL00980006	84,033
217001	PLCH000017	529001	PSSFSFPO000000GS	Non-program	PL000098	PL00980006	84,033
217001	PLCH000017	441100	PSSFSFPO000000GS	Non-program	PL000098	PL00980007	84,033
217001	PLCH000017	529001	PSSFSFPO000000GS	Non-program	PL000098	PL00980007	84,033
217001	PLCH000017	441100	PSSFSFPO000000GS	Non-program	PL000098	PL00980008	75,287
217001	PLCH000017	529001	PSSFSFPO000000GS	Non-program	PL000098	PL00980008	75,287

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

As required by the FY 2011 JAG solicitation: "The applicant agency (the fiscal agent in disparate situations) must include a statement that the application was made public and that, to the extent of applicable law or established procedure, an opportunity to comment was provided to citizens and to neighborhood or community-based organizations."

The public was presented with an opportunity for public comment during the grant application process.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No. The purpose of the application review process is to receive public input at the beginning of the application process prior to submission of the application to the U.S. Department of Justice.



MICHAEL REESE, Chief of Police