

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kyle Chisek		2. Telephone No. 503-823-7041	3. Bureau/Office/Dept. PBOT/PMD
4a. To be filed (date):  August 31, 2011	4b. Calendar (Check One)  Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: August 19, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\*Authorize an Intergovernmental Agreement with Oregon Department of Transportation to define the roles and responsibilities for real property to be obtained and used as a part of right-of-way for the SE 122nd Ave Complete and Green Main St project (Ordinance)

**2) Purpose of the Proposed Legislation:**

Authorize an Intergovernmental Agreement to obligate ROW funds for the SE 122<sup>nd</sup> Avenue sidewalk project. This work is included in the Intergovernmental Agreement the City of Portland and ODOT executed for this project in the amount of \$870,000 on May 11, 2011.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |   |                                    |  |
|--|---|------------------------------------|--|
| <input type="checkbox"/> City-wide/Regional                | <input type="checkbox"/> Northeast            | <input type="checkbox"/> Northwest | <input type="checkbox"/> North           |
| <input type="checkbox"/> Central Northeast                 | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City                      |   |                                    |  |
| <input type="checkbox"/> Internal City Government Services |   |                                    |  |

**FINANCIAL IMPACT****4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

N/A

**5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution**

or match required. If there is a project estimate, please identify the **level of confidence**.)

N/A

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No.

- Will positions be created or eliminated in *future years* as a result of this legislation?

No.

(Complete the following section only if an amendment to the budget is proposed.)

**7) Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

None for proposed item. For the overall project some ROW and easements will need to be purchased at fair market value from adjacent properties once design is completed and prior to construction.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

None for proposed item. For the entire project, the Portland Development Commission Lents Town Center Urban Renewal District, the Bureau of Environmental Services, the Powellhurst-Gilbert Neighborhood Association, the East Portland Action Plan committee, the East Portland In Motion committee, and individuals and businesses adjacent to the street were notified of initiation of design. During design, after ROW funds obligated, additional outreach will be conducted to the general community and specific outreach to impacted property owners will proceed.

**c) How did public involvement shape the outcome of this Council item?**

This project is a result of the advocacy of the East Portland Action Plan committee as well as the guidelines related to the Bureau's Sidewalk Infill program and the Pedestrian Advisory Committee.

**d) Who designed and implemented the public involvement related to this Council item?**

For this item, none. For the overall project, April Bertelsen, the pedestrian coordinator for PBOT, and Kyle Chisek, project manager for PBOT.

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

Kyle Chisek, Capital Project Manager, 503-823-7041, [kyle.chisek@portlandoregon.gov](mailto:kyle.chisek@portlandoregon.gov)

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.** Additional public involvement will be conducted, especially for the impacted property owners, and to make sure the community is informed as the design progresses.

KK 08-19-11

BUREAU DIRECTOR

  
TOM MILLER, Bureau of Transportation