

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jenelee Meister	2. Telephone No. 823-0363	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date): August 4, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: August 4, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

* Authorize a grant agreement with Volunteers of America for the purpose of assisting victims and survivors of domestic violence in an amount not to exceed \$50,000 per year for 5 years (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to provide services to victims of domestic violence.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- City-wide/Regional Northeast Northwest North
- Central Northeast Southeast Southwest East
- Central City
- Internal City Government Services

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No revenue will be generated or reduced in the current or future year as a result of this legislation.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The cost of this legislation is in an amount not to exceed \$50,000 per year for five years to come from the Police Bureau's existing appropriations.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Impacts to the community include helping survivors of Domestic Violence navigate through the justice system, assisting them with services which may include alternative or emergency housing, food, and developing a safety plan for all members of the involved family. This contract helps Law Enforcement, the District Attorney and the victim all partner together for a successful resolution.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The Multnomah County Domestic Violence Coordinator, Catholic Charities, Raphael House, VOA program Hispano and other Domestic Violence groups have partnered together to ensure our under-represented population have advocacy and support. This contract and partnership has been on-going for the past 10 years.

c) How did public involvement shape the outcome of this Council item?

The public and the various partners involved in Domestic Violence have all identified the severity of this pervasive issue of Domestic Violence. Due to the partnership and involved citizens, we have come together in support of the survivors by developing safety plans and other methods of support.

d) Who designed and implemented the public involvement related to this Council item?

The Multnomah County Domestic Violence Coordinator in partnership with Family Services Division of the Portland Police Bureau over 10 years ago.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Lt. Rachel Andrew
Family Services Division
10225 E. Burnside
Portland, Oregon 97216
503-823-0310
rachel.andrew@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No. This has been an on-going contract for over 10 years. There is still a significant need for advocacy and support for survivors of Domestic Violence. The Portland Police Bureau could not support these survivors in a holistic approach without our advocate partners.



MICHAEL REESE, Chief of Police