

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kathleen (Kip) Wadden		2. Telephone No. 503 823 6152	3. Bureau/Office/Dept. Parks & Recreation
4a. To be filed (hearing date): August 10, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 7-22-11
6a. Financial Impact Section: x Financial impact section completed		6b. Public Involvement Section: x Public involvement section completed	

1) Legislation Title:

Authorize Intergovernmental Agreement for Willamette Greenway Trail: North Columbia Boulevard – Steel Bridge with Oregon Dept of Transportation. (Ordinance)

2) Purpose of the Proposed Legislation:

This is an IGA between ODOT and City of Portland – Parks & Recreation. PP&R is implementing a project funded by a Regional Flexible funds grant that supports the development of preferred trail alignment plan for 10.4 miles of the North Portland Greenway trail from the Steel Bridge to Kelley Point Park.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

☒ City-wide/Regional ☒ Northeast ☐ Northwest ☒ North
☐ Central Northeast ☐ Southeast ☐ Southwest ☐ East
☒ Central City

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. No**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

The City of Portland – Parks & Recreation accepted a loan from the ODOT Infrastructure Bank to move up the project timeline from 2012 -13 to 2011. The project cost is estimated at \$496,000. Urban STP funds for the project are limited to \$444,800. The local match for the project is estimated at \$55,200.

Local match contributions: \$26,000 from Interstate Urban Renewal Area – 2010-11 carryover; \$1,000 from 40 Mile Loop; \$2,000 from np Greenway, \$26,000 from Parks SDC trails fund.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?**

A memorandum of understanding (MOU) has been signed with North Portland Neighborhood Services (NPNS) to provide public involvement for the trail project. \$65,000 of the overall project budget will go to NPNS over the course of 16 months for these services. This support from the project may leverage resources for NPNS in the coming year but no new positions will be created.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**
No

7) Change in Appropriations *No amendment is proposed*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ **YES:** Please proceed to Question #9.
☒ **NO:** Please, explain why below; and proceed to Question #10.

This IGA authorizes the project to proceed and provides grant administrative and fiscal guidelines. However, the project scope of work, which is attached, provides a detailed description of the public involvement task that includes extensive outreach to the general public and North Portland residents and stakeholders.

The work on that task cannot begin until the IGA is approved and the consultant contract is signed and approved by ODOT. It's anticipated that outreach will begin in Fall 2011.

9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?**

- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

- c) How did public involvement shape the outcome of this Council item?**

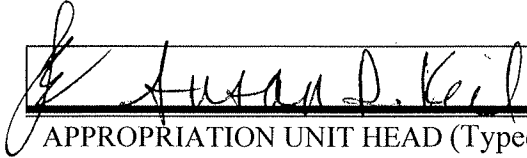
- d) Who designed and implemented the public involvement related to this Council item?**

- e) Primary contact for more information on this public involvement process (name, title, phone, email):**

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Absolutely. The project has an extensive public involvement program attached to it. North Portland Neighborhood Services (NPNS) will work closely with PP&R and David Evans & Associates as we reach out to neighbors, businesses, advocates, stakeholders and trail interest groups and keep them informed about the progress of this project. A Project Advisory

Committee (PAC) will be engaged to meet several times and three larger public open houses will be held. In addition NPNS & PP&R will reach out to smaller groups and key individual stakeholders. The project will maintain a web site and provide an electronic newsletter for updates. A detailed public involvement schedule will be developed once PP&R & its consultant receive a notice to proceed.

 _____
APPROPRIATION UNIT HEAD (Typed name and signature)