

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kevin Veaudry Casaus	2. Telephone No. 503-823-5545	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date): August 10, 2011	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: August 3, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

Authorize an Intergovernmental Agreement with Portland State University in an amount not to exceed \$50,000 to conduct sustainability-related research and analysis services on the City's Solid Waste Management and Recycling programs. (Ordinance)

2) Purpose of the Proposed Legislation:

This IGA continues services by PSU's Center for Environmental services to conduct environmental and sustainability-related research and analysis services related to the City's Solid Waste Management and Recycling programs including but not limited to sorting of waste to determine composition, data gathering, analysis of recycling patterns and other studies as required by the City. Further data will inform us on the efficacy of existing programs and identify potential program improvements.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input checked="" type="checkbox"/> Central City | | | |
| <input checked="" type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

This IGA will commit the City to pay no more than \$50,000 to State of Oregon acting through Oregon Department of Education, Portland State University. Funds have been appropriated in the FY 2011-12 budget for the Bureau of Planning and Sustainability, Solid Waste Management Fund, to cost-center PNSD000006.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No

- Will positions be created or eliminated in *future years* as a result of this legislation?

No

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.) **None.**

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
- NO: Please, explain why below; and proceed to Question #10.

This relates to an internal business purpose. PSU Center for Environmental Services will collect data on usage of public garbage and recycling containers and report data to the Bureau of Planning and Sustainability. However, information will enable the City to identify types of materials suitable for recycling. The City's efforts to encourage waste recovery and recycling benefit the entire community by achieving goals for sustainability and livability.

9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

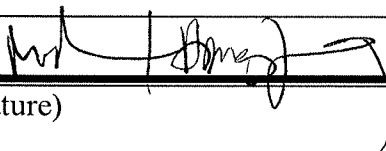
d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

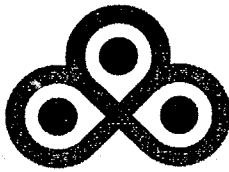
10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

This is a research and monitoring project for an internal business function. City Council notifications provide opportunities for public involvement.

Susan Anderson / Michael Armstrong



BUREAU DIRECTOR (Typed name and signature)



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

MEMORANDUM

To: Mayor Sam Adams

From: Susan Anderson, Director

Date: August 1, 2011

1. Authorize an Intergovernmental Agreement with Portland State University in an amount not to exceed \$50,000 to conduct sustainability-related research and analysis services on the City's Solid Waste Management and Recycling programs. (Ordinance)
2. Contact: Kevin Veaudry Casaus, 503-823-5545
3. Requested Council Date: August 10, 2011

Consent Agenda Item: or Regular Agenda Item:

Emergency Item (answer below): or Non- Emergency Item:

4. History of Agenda Item/Background:

The City has set waste recovery goals since 1997 in an effort to reduce waste in landfills and encourage recycling. City Council adopted Resolution No. 36423 on June 26, 2008, which established the following new goals for the City's solid waste and recycling system:

- promote sustainability of the solid waste and recycling system that includes maximum efficiency, equity and economic vitality, improved worker safety and reduced environmental and human health impacts over the entire life cycle of the materials, and
- minimize the impact of harmful wastes by targeting toxicity and reducing greenhouse gases emissions, and
- reduce per capita waste generation below 2005 levels by the year 2015, and maximize recovery of all waste with a target of 75% by the year 2015 and promote highest value use of the recovered materials.

In support of the City's recycling goals, the City through the Bureau of Planning and Sustainability contracted with PSU Center for Environmental Services (CES) in 2009 to sort and measure materials from public waste containers in the downtown area to identify composition and make recommendations as to what materials could be targeted for recycling prior to the installation of public area recycling containers in the City.



5. Purpose of Agenda Item:

This IGA continues services by PSU's Center for Environmental services to conduct environmental and sustainability-related research and analysis services related to the City's Solid Waste Management and Recycling programs including but not limited to sorting of waste to determine composition, data gathering, analysis of recycling patterns and other studies as required by the City. Further data will inform us on the efficacy of existing programs and identify potential program improvements.

6. Legal Issues: None.

7. What individuals or groups are or would be opposed to this ordinance? None.

8. How Does This Relate to Current City Policies?

The City's goals for recovery of public waste and recycling levels have been established City policy since Ordinance 171057 was passed in April 1997. In 2005 City Council directed the Office of Sustainable Development, now the Bureau of Planning and Sustainability, to develop strategies to increase recycling levels in the city and reduce solid waste going to landfills. Data collection and monitoring of waste streams provides for efficient management of waste recovery programs.

