

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T Gibson	2. Telephone No. (503) 823-7615	3. Bureau/Office/Dept. BES- Engineering Services
4a. To be filed (hearing date):  August 3, 2011	4b. Calendar (Check One)  Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed	6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

Authorize a contract and provide for payment for the construction of the Washington Park Sewer Rehabilitation Project, BES Job No. E10103 (Ordinance)

**2) Purpose of the Proposed Legislation:**

To authorize the Commissioner of Public Affairs and Auditor to execute a contract with the lowest responsible bidder for construction of the Washington Park Sewer Rehabilitation Project.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |                                    |   |                                |
|---|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest            | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast  | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City       |                                    |   |                                |

**FINANCIAL IMPACT****4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

No

**5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)**

The estimated cost is \$ 520,000. The level of confidence in this estimate is high. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2011-2012, Project No. E10103.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

Nearby residents and park users may experience noise, vibration, odors, traffic congestion, and restricted access to a multi-use trail. Construction methods used will be open trench cut, pipe bursting, and Cured In Place Pipe (CIPP) liner. The impacts to the public from these three construction methods include odor from the CIPP drying process, noise and dust from open trench pipe work, and vibration from pipe bursting. This combination of construction methods was chosen because of the condition of the pipes and difficult access for construction crews due to the steep and heavily forested terrain. Nearby residents who use park roads to access their homes may experience delays. Similarly, trail users may experience delays, detours, and temporary trail closures during certain portions of the work.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

A wide variety of interest groups are involved in activities in Washington Park and will be notified of the project and impacts by email and area signage. BES is collaborating with the Parks Bureau to coordinate this project.

**c) How did public involvement shape the outcome of this Council item?**

Washington Park is a high profile, heavily used park. Peak use occurs during the summer months. Therefore, this project is scheduled to occur during the month of November when seasonal use patterns are at their lowest.

**d) Who designed and implemented the public involvement related to this Council item?**

Stephen Sykes and Marie Wright, BES Public Involvement Staff

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

Stephen Sykes

Senior Community Outreach and Information Representative

503-823-7898

[stephen.sykes@portlandoregon.gov](mailto:stephen.sykes@portlandoregon.gov)

Marie Wright

Assistant Community Outreach and Information Representative

503-823-5352

[marie.wright@portlandoregon.gov](mailto:marie.wright@portlandoregon.gov)

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes. Providing information to the public throughout the construction phase is important so that park users are aware that construction activities are occurring. BES public involvement staff will draft and distribute informational flyers to nearby residents. Prior notification and updates throughout the construction project allows residents to plan ahead and make commute adjustments as necessary. Construction updates will be sent via postal mail and email. Project information will also be available on the BES website.

A handwritten signature in black ink, appearing to read "Willie Flynn", is written inside a rectangular box. The signature is fluid and cursive.

APPROPRIATION UNIT HEAD (Typed name and signature)



# CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council  
Agenda Item  
Staff Supplemental Report

TO: Commissioner Dan Saltzman  
THROUGH: Matt Grumm or Amy Trieu

FROM: Scott T Gibson

DATE: July 19, 2011

RE: Authorize the Commissioner of Public Affairs and Auditor to execute a contract with the lowest responsible bidder for construction of the Washington Park Sewer Rehabilitation Project.

Requested Council Hearing Date: August 3, 2011

## I. RECOMMENDATION

Authorize the Commissioner of Public Affairs and Auditor to execute a contract with the lowest responsible bidder for construction of the Washington Park Sewer Rehabilitation Project.

## II. BACKGROUND

The Washington Park sewer rehabilitation project involves design and construction of approximately 1700 ft of 18" and 24" combined sewer pipe in Washington Park between SW Sherwood Blvd and W Burnside St. The existing pipes are 5 ft to 29 ft deep made of concrete and clay.

This project is one of the BES Maintenance and Reliability "Structural Rehabilitation of Combined and Sanitary Sewers." projects. Due to the project's location and limited site access and to minimize the impacts on the Park, the design team considered using trenchless technologies. The video inspection indicates that the majority of pipes can be rehabbed using cured in place lining (CIPP). There are two segments that due to their poor structural conditions can not be lined and are planned to be replaced using open trench excavation and pipe bursting.

## III. FINANCIAL IMPACT

The estimated cost is \$520,000. The level of confidence in this estimate is high. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2011-2012, Project No. E10103.

## IV. LEGAL ISSUES

None

## V. CONTROVERSIAL ISSUES

None

## VI. LINK TO CURRENT CITY POLICIES

This project allows BES to continue to operate and maintain the public sewer system.

## VII. CITIZEN PARTICIPATION

An ongoing Public Involvement Program during design and construction will ensure businesses and residents are informed and that all special needs are accommodated (i.e. deliveries, medical access etc). BES Public Involvement staff will be available as a point of public contact.

## VIII. OTHER GOVERNMENT PARTICIPATION

BES has worked closely with Parks and PWB to avoid any conflicts during construction.

## IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

Using the ratio of 10 new jobs per \$1,000,000 of Capital Improvement spending, this project could add an estimated 5 jobs to the regional economy.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

This project will have a construction contract over the threshold for the sheltered market program. However, all bidding contractors will comply with Good Faith Effort Requirements to contract with sheltered subcontracting companies.

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? \_\_\_\_ WHAT IS THEIR BUSINESS LICENSE NUMBER? \_\_\_\_ IS THEIR ACCOUNT WITH THE CITY CURRENT? \_\_\_\_ IF NOT, HOW MUCH IS OWING? \_\_\_\_