

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Sally Erickson		2. Telephone No. 3-0883	3. Bureau/Office/Dept. PHB 157/11
4a. To be filed (hearing date): 08/03/11	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 07/20/11
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Authorize subrecipient contracts totaling \$12,568,147 for the provision of services in furtherance of the goals of the Portland Housing Bureau through its strategic plan and the 10-Year Plan to End Homelessness and to provide for payment. (Ordinance)

2) Purpose of the Proposed Legislation:

Since the inception of "Home Again – A 10-Year Plan to End Homelessness in Portland/Multnomah County" in December 2004, the City of Portland, acting through its Portland Housing Bureau has been a major funder of key strategies and services of the 10-Year Plan. Strategies include short-term rent assistance, homelessness prevention, rapid re-housing for families, adults and youth, and effective cross-jurisdictional collaborations. Additionally, the Portland Housing Bureau's Housing Access & Stabilization and Ending Homelessness Initiative contracts are solidly aligned with the bureau's Strategic Plan. Funded programs and services have a demonstrated record of success and effectiveness.

In FY 11-12, \$500,000 in additional funds was secured for rent assistance. Rent assistance funds will continue to be directed to community agencies serving low-income individuals and families who are homeless or at risk of homelessness, including schools and culturally-specific agencies. The bureau will also maintain its investment in funding fair housing activities through contracts with Fair Housing Council of Oregon, Legal Aid Services, 211Info and Community Alliance of Tenants to provide education, information and resources. Furthermore, bureau funds will support the operations of the new Bud Clark Commons, an innovative center that brings together in one building 130 units of permanent supportive housing, 90 beds of short-term housing, and a day center offering a myriad of supportive service partners to assist people experiencing homelessness.

Ongoing resources have been secured to fund housing and homeless services for specific vulnerable groups, including women, families, youth, persons with drug/alcohol addictions, and

medically-vulnerable and/or mentally ill persons. A summary of Housing Access & Stabilization and Ending Homelessness Initiative contracts exceeding \$100,000 are listed in Exhibit A. It is the Portland Housing Bureau's intent to continue these programs and services to ensure positive progress towards achieving greater housing access and stability for our city's most vulnerable and low-income residents.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- City-wide/Regional Northeast Northwest North
 Central Northeast Southeast Southwest East
 Central City
 Internal City Government Services

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The City's cost of administering the contracts stated in this ordinance will be a total of \$12,568,147 which is comprised of multiple funding sources. The sources and the respective amounts are summarized in the table below:

Funding Source	Amount
Community Development Block Grant (CDBG)	\$1,105,300
Emergency Shelter Grant (ESG)	\$418,251
Housing Investment Fund (HIF)	\$40,000
HOME	\$377,571
Housing Opportunities for Persons with AIDS (HOPWA)	\$1,075,397
Homeless Prevention and Rapid Re-Housing (HPRP)	\$9,400
General Funds	\$9,201,392
HUD McKinney	\$265,836
Multnomah County	\$75,000
Total:	\$12,568,147.

Funds are available in the FY 2011-12 Adopted Budget.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

N/A - No change in appropriations.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

As part of the 2011-2016 Consolidated Plan and 2011-2012 Action Plan, the City allocated \$10 million in federal housing and community development funds to its community partners to implement strategies to preserve and develop affordable housing; provide housing access and stabilization services to people experiencing homelessness and others facing barriers to housing; provide homeownership education and counseling programs to low- and moderate-income households, including foreclosure prevention; address housing health and safety concerns; and expand access to economic opportunity for low-income people.

The goal of preventing and ending homelessness is clearly documented in the 2011-2012 Action Plan. If awarded, the subrecipient contracts will provide resources to address the emergency and long-term housing and service needs of men, women and children experiencing homelessness in our community.

For this council item, the City of Portland anticipates the following benefits will result from contracted services: more than 600 households will be placed in permanent housing through rent assistance and/or homeless prevention services; nearly 200 households will receive transitional housing; more than 1,250 households will receive emergency shelter and services; nearly 500 households will receive supportive housing assistance; and more than 385,000 households will receive information, education or referral services.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

As required by federal regulations, a Citizen Participation Plan (CPP) describing the overall framework for public involvement was developed and adopted with the (2011-2016 Consolidated Plan.) A series of hearing and public meetings were held regarding the development of the Plan, in all areas of the city to ensure access to a broad range of community members. Translation services were provided when requested. All hearings locations were accessible to persons with disabilities. All documents were posted on the Portland Housing Bureau website.

In addition to the CPP process, the Portland Housing Advisory Commission, the bureau's advisory body, and the Federal Funding Oversight Committee, a representative body of the three jurisdictions (Portland, Gresham, and Multnomah County), reviewed the Plan and its recommendations. Also, PHB conducted a series of public meetings and focus groups focused on the topic of prevention, housing and support services for people experiencing homelessness in the development of its Strategic Plan.

Further community and inter-jurisdictional involvement was provided in approving the funding priorities represented in this ordinance through the 2010 Continuum of Care process, which engaged and incorporated active review and feedback from the McKinney Evaluation Committee and the Coordinating Committee to End Homelessness (CCEH). The McKinney Evaluation Committee consisted of five members who possessed knowledge of public and private sector agencies/programs serving homeless persons, and their charge was to make recommendations approval. The Steering Committee of CCEH also review and commented on the housing and homeless services priorities presented in the Continuum of Care application. CCEH represents a committee of stakeholders committed to preventing and ending homelessness efforts, including: nonprofit agencies, governmental departments, faith groups, community advocates and homeless or formerly homeless individuals.

c) How did public involvement shape the outcome of this Council item?

In the Consolidated Plan process, public involvement affected the City's understanding of community needs to prevent and end homelessness. For this particular initiative, it emphasized: the continued shortage of permanent supportive housing and other affordable housing; the impact of the economic recession on very low-income households; demand for rent assistance; and the need to promote greater systems alignment of housing and services.

These needs, in turn, influenced the set of goals in PHB's 2011-13 Strategic Plan and budget decisions. Investment in preventing and ending homelessness efforts is reflected in two of the Strategic Plan's four investment priorities. PHB's Strategic Plan, an outcomes-driven framework guiding Portland's housing investments, synthesizes available data on trends, needs and program outcomes, as well as community input gathered from focus groups, surveys and the strategic plan community forum.

d) Who designed and implemented the public involvement related to this Council item?

The public involvement process used in the contracting of funds for Housing Access & Stabilization and Ending Homelessness Initiative programs is contained in the Citizen Participation Plan (CPP), within the 2011-2016 Consolidated Plan. The CPP was adopted by the former Housing and Community Development Commission, and reviewed by the new Portland Housing Advisory Commission. Implementation of the CPP is managed by public involvement staff of the Portland Housing Bureau.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Maileen Hamto, Public Information Officer, 503.823.3239
maileen.hamto@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Extensive opportunities for public involvement have been provided to confirm funding priorities. No additional public involvement is anticipated for this specific project/Council item.


Margaret Van Vliet, Director

BUREAU DIRECTOR (Typed name and signature)