ORDINANCE NO. 184786

* Authorize subrecipient contracts totaling \$12,568,147 for the provision of services in furtherance of the goals of the Portland Housing Bureau through its strategic plan and the 10-Year Plan to End Homelessness and to provide for payment. (Ordinance)

The City of Portland ordains:

SECTION 1. The Council finds that:

- 1. The 2011 Point-In-Time Count of Homelessness identified more than 2,700 women, men and children who are homeless (in shelters or on the streets) on any given night in Portland/Multnomah County.
- 2. In December 2004, leaders and citizens of Portland/Multnomah County launched "Home Again A 10-Year Plan to End Homelessness in Portland and Multnomah County."
- 3. Since the 10-Year Plan's inception, the City of Portland, acting through its Portland Housing Bureau, has been a major funder of the key strategies and services of the 10-Year Plan through its Housing Access & Stabilization and Ending Homelessness Initiative programs. Strategies include short-term rent assistance; homelessness prevention; rapid re-housing for families, adults and youth; and effective crossjurisdictional collaborations.
- 4. The Portland Housing Bureau's strategic plan priorities are solidly aligned with the goals of the broader community's 10-Year Plan to End Homelessness.
- 5. The Portland Housing Bureau prioritizes and maintains its commitment to funding programs and services that have a demonstrated record of success in ending homelessness. For the FY 11-12 bureau budget, \$500,000 in additional funds were secured for rent assistance. These funds will continue to be directed to community agencies serving low-income individuals and families who are homeless or at risk of homelessness, including schools and culturally-specific agencies.
- 6. The Portland Housing Bureau will maintain its investment in funding fair housing activities through contracts with Fair Housing Council of Oregon, Legal Aid Services of Oregon and Community Alliance of Tenants, and 211Info to provide education, information and resources.
- 7. The Portland Housing Bureau is supporting operations at the new Bud Clark Commons, an innovative center that brings together in one building 130 units of permanent supportive housing, 90 beds of short-term shelter, and a day center offering a myriad of supportive services to assist people experiencing homelessness. The center will provide permanent housing to an estimated 600 households and basic services to more than 5,000 individuals annually.

- 8. The Portland Housing Bureau will use lessons learned from the \$1 Million Special Appropriation for Addressing Downtown Homelessness (awarded in FY10-11) to support initiatives and outcomes that free up bottlenecks in existing shelter, housing and service programs. Through supporting these efforts, more adults and youth will transition to stable and permanent homes, increase their income and benefits, and achieve long-term housing success.
- 9. It is the Portland Housing Bureau's intent to continue funding effective programs like those listed above, as well as several other programs, at the funding levels identified in Exhibit A that exceed \$100,000.
- 10. Carry-over funds from FY 10-11 were encumbered for FY 11-12 in the Spring BuMP and are available in the FY 2011-12 adopted budget with additional appropriations not to exceed \$25,000 in U. S. Department of Housing and Urban Development (HUD), Housing Opportunities for Persons with AIDS (HOPWA) funds. Funds will be used to provide housing and other support services.

NOW, THEREFORE, the Council directs:

URTIST

- a. The Bureau Director and City Auditor are authorized to execute agreements with the organizations and for the amounts listed in substantially the form of Exhibit B attached hereto, for the purpose described above.
- b. The Bureau Director is authorized to approve funding amendments up to 25% of the original budget amount of any contract covered under this ordinance, or \$100,000, whichever is less.
- c. The Mayor and City Auditor are hereby authorized to make payment chargeable to the FY 2011-12 budget when demand is presented and approved by the proper authority.

SECTION 2. The Council declares that an emergency exists because the program funds must be obligated within required timeframes; therefore, this ordinance shall be in force and effect from and after its passage by Council.

Passed by the Council:

AUG 0.3 2011

Commissioner: Nick Fish Prepared by: Sally Erickson

Date: July 15, 2011

LAVONNE GRIFFIN-VALADE

Auditor of the City of Portland

Deputy

Agenda No.

ORDINANCE NO. 184786

Title to provide to

* Authorize subrecipient contracts totaling \$12,568,147 for the provision of services in furtherance of the goals of the Portland Housing Bureau through its strategic plan and the 10-Year Plan to End Homelessness and to provide for payment. (Ordinance)

	511 03 43 50 54
INTRODUCED BY Commissioner/Auditor: Nick Fish	CLERK USE: DATE FILED
COMMISSIONER APPROVAL Mayor—Finance and Administration - Adams Position 1/Utilities - Fritz Position 2/Works / Fish	LaVonne Griffin-Valade Auditor of the City of Portland By:
Position 3/Affairs - Saltzman	Deputy
Bureau: Portiant Housing/Bureau Bureau Head: Margaret Van Vliet	ACTION TAKEN:
Prepared by: Sally Erickson Date Prepared: 07/20/2011 Financial Impact Statement Completed	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes \(\square \text{No} \square \text{No} \square	
Council Meeting Date August 3, 2011 City Attorney Approval	
	<u> </u>

AGENDA		
TIME CERTAIN Start time:		
Total amount of time needed: (for presentation, testimony and discussion)		
CONSENT [
REGULAR		

184786

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
1		YEAS	NAYS
1. Fritz	1. Fritz	~	
2. Fish	2. Fish		
3. Saltzman	3. Saltzman	~	
4. Leonard	4. Leonard	/	3
Adams	Adams	V	