

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

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| 1. Name of Initiator Ryan Deibert | | 2. Telephone No. 503-823-2368 | 3. Bureau/Office/Dept. Portland Housing Bureau |
| 4a. To be filed (date): 08/03/2011 | 4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> | | 5. Date Submitted to Commissioner's office and FPD Budget Analyst: 07/13/2011 |
| 6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed | | 6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed | |

1) Legislation Title:

* Amend Intergovernmental Agreement with Multnomah County Department of County Human Services for continued support of outreach and permanent housing placement activities for people experiencing homelessness in East County. (Ordinance; amend Contract No. 30001793)

2) Purpose of the Proposed Legislation:

The Multnomah County Department of County Human Services (County) has initiated an amendment to an existing intergovernmental agreement (IGA) with the City of Portland Housing Bureau (City) to add \$75,000 in County general funds for flexible outreach and housing placement to people experiencing homelessness in incorporated and unincorporated areas of Multnomah County east of the Portland city limits (East County).

The City intends to subcontract all work and funds associated with the IGA amendment. The County has authorized the City to do so.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City related to this legislation? What is the source of

funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

Funds received from this IGA amendment will be requested in the Portland Housing Bureau's (PHB) FY2011-12 budget through the Fall BuMP, and PHB intends to subcontract all funds and activities associated with the IGA. Funds received and subcontracted will be used to provide homeless outreach and permanent housing placement activities to people experiencing homelessness in East County. There are no local contributions or match required, and there are no expenses in future fiscal years.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
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PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

This Council item authorizes an amendment to an existing intergovernmental agreement (IGA) between the City and the Multnomah County Department of County Human Services (the County). Such authorization is an activity largely internal to city government processes. Though the County's decision to fund the amendment was part of its public budgeting process, the transfer of the funds to the City to subcontract has low potential for controversy and would be of little community interest.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?


c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No. This ordinance authorizes a one-time amendment to an existing IGA. No related Council action is anticipated in the future.

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|  | Margaret Van Vliet |
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BUREAU DIRECTOR (Typed name and signature)