

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carol Ann Boucher		2. Telephone No. 3-3696	3. Bureau/Office/Dept. PF&R/MSD
4a. To be filed (date):  July 28, 2011	4b. Calendar (Check One)  Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: July 28, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:** \* Extend contract with Daniel Rossos by eight months and increase by \$32,154.64 for additional NFPA representative services (Ordinance; amend Contract No. 30000760)

**2) Purpose of the Proposed Legislation:** Amend contract with Daniel Rossos to continue work on NFPA committees through March 31, 2012

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional     | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |                                    |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

### FINANCIAL IMPACT

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation will not change revenue to the City.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

The total cost of this amendment is \$32,154.64 for eight months and nine additional trips.

The funding for this project is in the PF&R FY 2011-2012 adopted budget.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* No positions will be created, eliminated or re-classified this year as a result of this legislation.
- **Will positions be created or eliminated in future years as a result of this legislation?** No positions will be created, eliminated or re-classified in the future as a result of this legislation.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- ☐ **YES:** Please proceed to Question #9.
- ☒ **NO:** Please, explain why below; and proceed to Question #10. Public involvement was not included in the development of this Ordinance because this is an amendment to an existing contract.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. The future public involvement for this Council item is the national participation in establishing and/or revising firefighter safety standards and equipment.



BUREAU DIRECTOR (Typed name and signature) John Klum, Fire Chief



# PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner  
John Klum, Chief  
55 SW Ash Street  
Portland, Oregon 97204  
(503) 823-3700  
Fax (503) 823-3710

**DATE:** July 27, 2011

**TO:** Commissioner Randy Leonard

**FROM:** John Klum, Fire Chief *JK*

**RE:** \* Extend contract with Daniel Rossos by eight months and increase by \$32,154.64 to for additional NFPA representative services (Ordinance; amend Contract No. 30000760)

**FOR MAYOR'S OFFICE USE ONLY**

Reviewed by Bureau Liaison \_\_\_\_\_

1. **INTENDED THURSDAY FILING DATE:** July 28, 2011
2. **REQUESTED COUNCIL AGENDA DATE:** August 3, 2011
3. **CONTACT NAME & NUMBER:** John Nohr, 503-823-3944
4. **PLACE ON:** X **CONSENT** \_\_\_\_\_ **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:** X **Y** \_\_\_\_\_ **N** \_\_\_\_\_ **N/A**
6. **ORIGINAL COPY OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** X **Yes** \_\_\_\_\_ **No** \_\_\_\_\_ **N/A**

## 7. BACKGROUND/ANALYSIS

**Include:**

**-history of project** – The National Fire Protection Association (NFPA) is an international non-profit agency established in 1896. The mission of the NFPA is to reduce fires and other hazards by creating and advocating standards for fire codes, safety codes, research, training and education. The NFPA has several committees that create standards and codes related to firefighter safety and operations. Daniel Rossos became chairperson of two of these committees during his employment with PF&R. Mr. Rossos has retired from PF&R but his chairperson duties do not expire until March 2012. Having a PF&R representative as chairperson of these prestigious committees has allowed PF&R to obtain grant funds for purchasing of newer, safer equipment, including, but not limited to improved Self-Contained Breathing Apparatus and Personal Alert Safety Systems. In addition, PF&R was made aware of a pending change in procedures regarding shipboard firefighting. That knowledge kept PF&R from investing thousands of dollars and hundreds of staff-hours on training and equipment that is in the process of becoming obsolete.

**-controversial issues** - none

**-citizen participation** - none

**-link to current city policies** - none

**-other governmental participation** – numerous governmental entities throughout the world participate in the NFPA committees referenced above.

**8. FINANCIAL IMPACT**

\$32,154.64. This expenditure is included in PF&R's FY 2011-12 adopted budget.

**9. RECOMMENDATION/ACTION REQUESTED**

Pass ordinance, authorize contract amendment.