

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jay Sugnet		2. Telephone No. 823-5869	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date): August 3, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: July 22, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize a contract with Fregonese Associates for Barbur Corridor Concept planning for a total not-to-exceed amount of \$137,000. (Ordinance; Contract No. 30002202)

2) Purpose of the Proposed Legislation:

Contract with Fregonese and Associates to provide technical planning services to City staff.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input checked="" type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The contract is funded through a Construction Excise Tax grant received from Metro for FY11/12 and FY12/13 (Ordinance No. 184409). Revenue funds related to this grant are appropriated to Cost Center: PNCP000001, Sponsored Program: PN00250001.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

Up to \$137,000 will be expensed to the Construction Excise Tax grant received from Metro, Grant ID: PN000025.

Association. In addition, staff walked along Barbur and talked to businesses to inform them of the upcoming planning process. Planning and Sustainability staff met with Jeri Williams and Nickole Cheron at the Office of Neighborhood Involvement to review the draft public involvement plan for the Barbur Concept Plan from the perspective of persons of color and disabilities.

The Bureau of Planning and Sustainability and the Bureau of Transportation are coordinating with Metro, ODOT, Trimet, cities of Tigard, Tualatin, King City, and Sherwood on the coordination of planning efforts along the southwest corridor.

c) How did public involvement shape the outcome of this Council item?

Marianne Fitzgerald, the president of SWNI, participated in the consultant selection process and provided an important community perspective in the development of the consultant selection and scope of work development. Other outreach to the community described above also influenced the consultant's scope of work by helping to understand what the issues and concerns are related to Barbur.

d) Who designed and implemented the public involvement related to this Council item?

Jay Sugnet, Project Manager

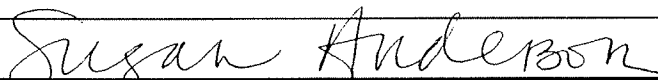
e) Primary contact for more information on this public involvement process (name, title, phone, email):

Jay Sugnet, Senior Planning, 503.823.5869, jay.sugnet@portlandoregon.gov

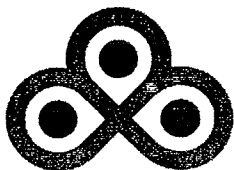
10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes, contracting with Fregonese Associates is an early step in the 18 month planning process.

Susan Anderson




BUREAU DIRECTOR (Typed name and signature)



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

MEMORANDUM

To: Mayor Sam Adams
From: Susan Anderson,  Director
Date: July 21, 2011

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1. *Authorize a contract with Fregonese Associates for Barbur Corridor Concept planning for a total not-to-exceed amount of \$137,000. (Ordinance; Contract No. 30002022)
 2. **Contact:** Jay Sugnet, 503-823-5869
 3. **Requested Council Date:** August 3, 2011
-

Consent Agenda Item: ☒ or Regular Agenda Item: ☐

Emergency Item: ☒ or Non- Emergency Item: ☐

An immediate effective date provided by this Emergency Ordinance will allow work to begin to ensure a community advisory group is established before September.

4. **History of Agenda Item/Background:**

The Barbur Concept Plan will create a long-term vision for the six-mile Barbur Boulevard corridor, from Portland's Central City to the Tigard city limit. Beginning in summer of 2011, a community working group will explore alternative land use concepts for the corridor through an 18-month public process. The concept plan will recommend key future transportation investments, stormwater solutions, and changes to City policy and zoning. In addition, the public process will inform regional decisions for future High Capacity Transit in the southwest corridor.

5. **Purpose of Agenda Item:**

Approve contract with Fregonese and Associates to provide technical planning services supporting the public planning process.

6. **Legal Issues:** None.

7. **What individuals or groups are or would be opposed to this ordinance?** None.



City of Portland, Oregon | Bureau of Planning and Sustainability

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8. How Does This Relate to Current City Policies?

In July 2009, the City supported the Metro Council action selecting the southwest corridor as a priority for investment in High Capacity Transit (e.g. light rail, bus rapid transit). Metro is convening local jurisdictions, ODOT, and Trimet to create a plan for the entire corridor from Portland's central city to Sherwood – called the Southwest Corridor Plan (www.swcorridorplan.org). The Barbur Concept Plan is an opportunity for the City, residents, and business in southwest Portland to influence regional decisions related to future investments in High Capacity Transit along the corridor.



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