

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Zalane Nunn	2. Telephone No. 503-823-2555	3. Bureau/Office/Dept. Parks/Property
4a. To be filed (hearing date): July 27, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: July 13, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

* Designate City-owned property along Waud Bluff for park purposes and assign to Portland Parks & Recreation

2) Purpose of the Proposed Legislation:

To transfer a portion of City-owned property to Parks for construction of a trail and general management.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|---|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No revenue will be generated.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

Parks estimates O&M costs at \$7,000 per year, which will be requested in the Fall BuMP.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* No positions will be affected.
- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be affected.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ **YES:** Please proceed to Question #9.
☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item? This transfer of property to Parks will allow construction of the Waud Bluff Trail. A public process involving the community and identified stakeholders was implemented for development of the trail.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

NP Greenway - (concept through construction, project advocates for funding, design and construction) Swan Island- (concept through construction, project advocates for funding, design and construction), University Park Neighborhood Association - (concept and design project input), ONI Office of Public Involvement (public involvement during design)

c) How did public involvement shape the outcome of this Council item?

Public involvement affected the selection of the Bridge option to cross the Union Pacific railroad tracks and the selection of the trailhead option at Willamette Blvd.

d) Who designed and implemented the public involvement related to this Council item?

PPR and ONI North Portland Neighborhood Services.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Elizabeth Kennedy-Wong- PPR Community Outreach and Involvement, 823-5113

10) Is any future public involvement anticipated or necessary for this Council item? Please

describe why or why not.

Yes, the public will be updated on construction progress and the opening celebration.

 Susan D. Kei

APPROPRIATION UNIT HEAD (Typed name and signature)