

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carol Ann Boucher		2. Telephone No. 3-3696	3. Bureau/Office/Dept. PF&R/MSD
4a. To be filed (date): July 21, 2011	4b. Calendar (Check One) Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 07/20/2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:** \* Authorize contract with Burlington Water District for fire prevention, suppression and emergency response services for FY 2011-12. (Ordinance; Contract No. 30002152)

**2) Purpose of the Proposed Legislation:** To authorize Portland Fire & Rescue to provide fire prevention, suppression and emergency response services to Burlington Water District for a fee.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional     | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |                                    |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. This agreement will generate \$106,372 in revenue in FY 2011-2012.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

There are no additional costs to the City as a result of this legislation. The costs are included in PF&R's FY 2011-2012 adopted budget.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* No

- Will positions be created or eliminated in *future years* as a result of this legislation?  
No

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

### PUBLIC INVOLVEMENT

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- YES:** Please proceed to Question #9.  
 **NO:** Please, explain why below; and proceed to Question #10. This fire suppression agreement has been renewed annually for the past 25 years.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

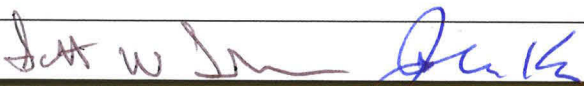
**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.** No public involvement is anticipated or necessary for this Council item. Although this business is located outside PF&R's jurisdiction it pays an amount equivalent to the taxes a similarly valued business within PF&R jurisdiction would pay.



BUREAU DIRECTOR (Typed name and signature) John Klum, Fire Chief





# PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner  
John Klum, Chief  
55 SW Ash Street  
Portland, Oregon 97204  
(503) 823-3700  
Fax (503) 823-3710

**DATE:** July 14, 2011  
**TO:** Commissioner Randy Leonard  
**FROM:** John Klum, Fire Chief *JK*

## FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison \_\_\_\_\_

**RE:** \* Authorize contract with Burlington Water District for fire prevention, suppression and emergency response services for FY 2011-12.  
(Ordinance; Contract No. 30002152)

1. **INTENDED THURSDAY FILING DATE:** July 21, 2011
2. **REQUESTED COUNCIL AGENDA DATE:** July 27, 2011
3. **CONTACT NAME & NUMBER:** EOPS Division Chief, Scott Fisher – 3-4390
4. **PLACE ON:**  **CONSENT**  **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:**  **Y**  **N**  **N/A**
6. **ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:**  **Yes**  **No**  **N/A**

### 7. BACKGROUND/ANALYSIS

**-history of project** Burlington Water District (Burlington) is a municipal corporation. It has its operations outside the boundaries of Portland Fire & Rescue's (PF&R) jurisdiction. For the past twenty-five (25) years, rather than rely solely on the resources of the rural fire district serving it's location Burlington has asked PF&R to provide fire prevention and suppression, and emergency medical response services to the properties within its boundaries. Burlington pays an annual fee for these services based on its tax assessed value. This is an emergency ordinance because the current contract expired on 6/30/11.

**-legal issues** none

**-controversial issues** none

**-citizen participation** none

**-link to current city policies** none

**-other governmental participation** none

### 8. FINANCIAL IMPACT

\$106,372.00 contract revenue in FY 11-12. The revenue is included in the FY 11-12 Adopted Budget.

### 9. RECOMMENDATION/ACTION REQUESTED

Pass ordinance, authorize agreement.