

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator David O'Longaigh		2. Telephone No. 823-0371	3. Bureau/Office/Dept. PBOT/Structural Engineering
4a. To be filed (hearing date): July 27, 2011	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: July 22, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

- 1) **Legislation Title:** *Amend contract with Cornforth Consultants Inc. for additional professional engineering services for the emergency procurement related to the Landslide Mitigation Project on Sam Jackson Hill Park Road. (Ordinance; amend Contract No. 30002077)
- 2) **Purpose of the Proposed Legislation:** Add additional funds and time to existing contract.
- 3) **Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- | | | | |
|---|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

Revenue and/or Expense:

 Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? Yes

 SAP COST OBJECT No(s): T00295.C39

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIS portion has not been sufficiently completed.

- 4) **Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. NA
- 5) **Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? Estimates could be as high as \$100,000 for the professional engineering services required of this project. The original amount of the contract was for \$27,000. At this time, these expenses will be covered by Contingency; however, in the FY 11-12 Fall BMP, PBOT management's decision as to how this gets funded will be made with the Mayor's concurrence.
- 6) **Staffing Requirements:**
- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.) NA
 - Will positions be created or eliminated in future years as a result of this legislation? NA (Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Necessary budget adjustments will be made in the fall 11-12 BMP.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

Version updated as of May 19, 2011

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Detour due to Road Closure on SW Sam Jackson Park Road.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

PBOT met with the Marquam Hill Transportation Partnership members many times to consider their concerns and input.

c) How did public involvement shape the outcome of this Council item?

To determine to complete the work by Labor Day.

d) Who designed and implemented the public involvement related to this Council item?

Jean Senechal Biggs led PBOT's outreach program, which included contracting with JLA, Inc as the Public Involvement firm related to the project. The project has a designated Project Specific Web Site at <http://www.samjacksonroad.com> for public information and input.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Jean Senechal Biggs at 3-7211

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. Continual meetings with the Marquam Hill Transportation Partnership members on a weekly basis for the duration of the project.

KK 07-18-11


APPROPRIATION UNIT HEAD TOM MILLER, Director, Bureau of Transportation