FINANCIAL IMPACT STATEMENT For Council Action Items

1. Nar			2. Telepho	2. Telephone No.		3. Bureau/Office/Dept.	
Tho	omas Gilman		(503) 823	(503) 823-7964		Water Bureau / Public Safety	
4a. To b	e filed (date)	4b. Calendar (C		5. Date Si	abmitted to FPD	Budget	
July 7,	July 7, 2011 Regular Consent			Analyst: July 7, 2011			
the Burlin 2) <u>Purpo</u> extra work 3) <u>Reven</u>	game Tanks Improve se of the Proposed I k for performing spot ue:	contract with Shearer & Aments Project (Ordinand Legislation: To approve treatment in excess of the	ce; amend Contract a change order to C e contract requiren	No. 3000096 Contract No. 2 ent of 15% c	50) 30000960 in the a of the area of the t	amount of \$11,	788.85 for
Will this I generated No	legislation generate I, please identify the	or reduce current or fu source.	ture revenue com	ng to the Cit	y? If so, by how	v much? If ne	w revenue i
4) <u>Expen</u> What are		as a result of this legis	lation? What is th	e source of 1	unding for the e	xpense? (Plea	ase include
What are costs in the contribution The contract to Staffing R Will an are created errn, please	the costs to the City e current fiscal year on or match required act will be amended total will be \$1,221,10 Requirements: ny positions be creat	o increase the contract and 2.75, which includes Charted, eliminated or re-class ther they will be part-time.	years.) (If the acti mount by \$11,788.8 ange Orders No. 11	on is related 5. The original through 5. Further the second of the seco	to a grant or continual contract amounding is available result of this leg	tract, please in the	aclude the location of the second of the sec
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