

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andi Gresh		2. Telephone No. x37623	3. Bureau/Office/Dept. BES/Business Services
4a. To be filed (hearing date): July 20, 2011	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: July 07, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Accept a grant in the amount of \$50,000 from East Multnomah Soil and Water Conservation District (EMSCWD) for Eastmoreland Golf Culvert Removal and Habitat Restoration Project (Ordinance)

2) Purpose of the Proposed Legislation:

Authorizes the City to accept grant funding that will allow the City to leverage Grey to Green (G2G) culvert replacement funding that is appropriated to this Eastmoreland Golf culvert project.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Passing the ordinance gives BES the opportunity to accept \$50,000 in grant funding for removal of Eastmoreland Golf Course culvert, one of nine fish barriers that blocks juvenile fish passage, daylight the stream, and restores floodplain and riparian habitat in Crystal Springs.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

Local match in the amount of \$145,389 will be provided in the form of salary, benefits, volunteer hours and services in the FY 2011/12 and FY 2012/13 proposed budgets of the Bureau of Environmental Services. Matching funds are available in the Sewer System Operating Fund, Bureau of Environmental Services, WBS element E09108.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

There are no staffing changes resulting from acceptance of this grant.

- **Will positions be created or eliminated in future years as a result of this legislation?**

There are no staffing changes resulting from acceptance of this grant.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

**Appropriation will be made during the FY 2012/2013 budget process.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

No targeted public involvement was included for this grant application, specifically, but the culvert replacement work in Crystal Springs has included a great deal of outreach with the community. To date, BES partnered with Reed College to replace the culvert at SE 28th Avenue. Like the SE 28th culvert project, upcoming culvert replacement projects will include a comprehensive public involvement effort (described in greater detail below). On a watershed-wide scale, BES is forming partnerships in the Crystal Springs community with help from Portland State University to build a base of stewardship in the community around watershed health. An example of this effort can be seen at: <http://www.youtube.com/watch?v=ELTrKuVp7BA>.

9) If "YES," please answer the following questions:

- a) **What impacts are anticipated in the community from this proposed Council item?**
- b) **Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**
- c) **How did public involvement shape the outcome of this Council item?**
- d) **Who designed and implemented the public involvement related to this Council item?**
- e) **Primary contact for more information on this public involvement process (name, title, phone, email):**

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

With this grant, Bureau of Environmental Services will continue its work to leverage Grey to Green culvert replacement funding to replace all fish passage barriers along Crystal Springs Creek. To date, BES has partnered with Reed College to replace the culvert at SE 28th Avenue. The City received money from National Marine Fisheries Service and Metro to restore passage at SE Umatilla St., a private (now City owned) carport, and SE Tenino St. The City is partnering with the Army Corps of Engineers to construct those projects, as well as restore passage at SE Tacoma Street and restore and enhance the stream through Westmoreland Park. The City has partnered with Tri-Met to mitigate wetland impacts at Westmoreland Park, and discussed restoration of the railroad culvert with Union Pacific. If all of these efforts are successful, the

City will still have enough funding to design and partially construct replacement culverts at SE Bybee and SE Glenwood, completing the effort by 2013.

Public involvement is crucial to building a base of support for these and other watershed restoration projects in the City. For each project, targeted public involvement activities include direct communication with property owners adjacent to construction activities, haul routes, and staging areas. Neighbors within project areas receive project update letters throughout the planning and design process. Additionally, BES staff (and any partners) attends neighborhood association and business association meetings as necessary to communicate construction impacts, traffic impacts, and overall project goals. BES staff also provides opportunities for public feedback during open house and coffee klatch events.

For this culvert replacement project at Eastmoreland Golf Course, Ronda Fast (Environmental Program Coordinator) will develop a public involvement plan with the Project Manager, Chad Smith and Parks Superintendent for the Golf Course (Parks Bureau) to devise a public involvement plan and begin implementation Fall of 2011.

These individual culvert projects have led to a much larger watershed community stewardship effort that is being spearheaded by Portland State University through their Neighborhoods and Watersheds Capstone. The students are engaged in community organizing and awareness-building around watershed health. Their work supports a community-led organization called the Crystal Springs Community Collaborative, a group of community members focused on education, advocacy, and restoration in the watershed.

EMC

Merrilee Redding for Dean Harriott

APPROPRIATION UNIT HEAD (Typed name and signature)