

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Email copy to Financial Planning Division. Retain copy.)

1. Name of Initiator Veronica L. Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (hearing date): 7/6/11	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 7/6/11
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Authorize application to the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for a grant in the amount of \$648,238 for the Edward Byrne Memorial Justice Assistance Grant Program FY 2011 Local Solicitation to prevent or reduce crime and violence (Ordinance)

2) Purpose of the Proposed Legislation:

The City of Portland, Oregon Police Bureau wishes to apply for USDOJ OJP BJA grant funding for the Edward Byrne Memorial Justice Assistance Grant Program FY 2011 Local Solicitation on behalf of the jurisdictions certified as disparate - the City of Portland, Multnomah County and the City of Gresham.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The USDOJ will reimburse the City up to \$648,238 for approved program expenses. Multnomah County will receive \$252,099, the City of Gresham will receive \$75,287 and the City of Portland will receive \$320,852.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The City will incur benefit expenses not eligible for federal reimbursement, which includes the TriMet payroll tax and the City's TRIP program. The expenses will be provided by funds from FY 2011-12 and FY 2012-13 Police Bureau program budget appropriations. There is no match requirement.

6) **Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

Grant funding will enable the Police Bureau to retain 1.0 FTE limited-term position and hire a 1.0 FTE limited-term position for nine months.

- **Will positions be created or eliminated in future years as a result of this legislation?**

Grant funding will enable the Police Bureau to retain 1.0 FTE limited-term position and hire a 1.0 FTE limited-term position for three months.

(Complete the following section only if an amendment to the budget is proposed.)

7) **Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

No changes to appropriations with this legislation.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
- NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The Gresham Police Department will use FY 2011 Bureau of Justice Assistance grant funds to fund City of Gresham program expenses. Multnomah County will use FY 2011 Bureau of Justice Assistance grant funds to fund Multnomah County program expenses.

Information regarding the Police Bureau's program expenses may be found in the attached application.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

As required by the FY 2011 JAG solicitation: "The applicant agency (the fiscal agent in disparate situations) must include a statement that the application was made public and that, to the extent of applicable law or established procedure, an opportunity to comment was provided to citizens and to neighborhood or community-based organizations."

Application Review

The Portland Police Bureau posted a notice about the Edward Byrne Memorial Justice Assistance Grant (JAG) Program FY 2011 Local Solicitation and its proposed joint application on the City of Portland Police Bureau website <http://www.portlandonline.com/police/> on June 15, 2011. Visitors to the site were able to view a description of the grant program, a link to the Office of Justice Programs solicitations web page as well as the application.

The name, telephone number and email address for the Bureau's grant program manager, Catherine Reiland, was listed in the event someone wanted to contact the Bureau about the application or the application process. The announcement will be posted for 34 days.

c) How did public involvement shape the outcome of this Council item?

No involvement at the time of writing this Statement. The application, application ordinance, IGAs and authorization ordinances will appear on Council's Regular Agenda on July 13, 2011, so public testimony may be heard.

d) Who designed and implemented the public involvement related to this Council item?


The U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance dictated the application review requirements.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Veronica Nordeen, Grants Management Analyst, PPB Fiscal Division, 503-823-0331,
veronica.nordeen@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The purpose of the application review process is to receive public input at the beginning of the application process prior to submission of the application to the U.S. Department of Justice.



MICHAEL REESE, Chief of Police