

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Lee L. Rahr		2. Telephone No. 503-823-7581	3. Bureau/Office/Dept. Bureau of Planning and Sustainability
4a. To be filed (hearing date):  July 13, 2011	4b. Calendar (Check One)  Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:  July 1, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\*Authorize the Director of the Bureau of Planning and Sustainability to enter into individual grant agreements with local jurisdictions and non-profit organizations for a total of \$41,000 to increase market demand for solar within Portland and select communities elsewhere in Oregon with grant funds from the US Department of Energy (DOE)." (Ordinance)

**2) Purpose of the Proposed Legislation:**

The purpose of this legislation is to authorize the Director of the Bureau of Planning and Sustainability to enter into individual grant agreements with local jurisdictions and non-profit organizations for a total of \$41,000 in order to increase market demand for solar energy.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- ☒ City-wide/Regional      ☐ Northeast      ☐ Northwest      ☐ North  
☐ Central Northeast      ☐ Southeast      ☐ Southwest      ☐ East  
☐ Central City    **Also statewide**

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

Grant funding from the U. S. Department of Energy Neighborhood Solar Initiative will be used to partner with up to six communities in amounts from \$5,000-\$10,000. Local communities will be required to provide matching funds from in-kind or other leveraged resources.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- Will positions be created or eliminated in *future years* as a result of this legislation?

No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Funds have been appropriated in FY Budget 11-12 in Cost Object PN00060004/217001.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?** This program will leverage federal funding to expand solar energy programs throughout Oregon.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

Funds are made available through the U.S. Department of Energy. Statewide jurisdictions, neighborhood coalition offices and/or nonprofits have received funds in the past and are likely to receive funds in the future through this program.

Participants in the program are involved through the grant application and acceptance process. All authorizations for the City's grant applications and authorizations for receipt of grant funds receive City Council hearings at regular meetings and must be approved by City Council.

**c) How did public involvement shape the outcome of this Council item?**

Not applicable. This is a routine, required action for public acceptance of funding into an adopted program.

**d) Who designed and implemented the public involvement related to this Council item?**

Not applicable. This is a routine, required action for public acceptance of funding into an adopted program.

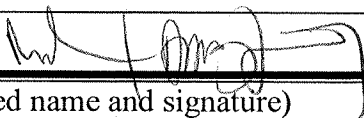
**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

Lee Rahr, Clean Energy Section, Solar Program Coordinator, 503-823-5781,  
lee.rahr@portlandoregon.gov

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

City Council hearings are required for any new applications or amendments and all acceptances of grant funds that forward the City's objectives.

Susan Anderson/Michael Armstrong



APPROPRIATION UNIT HEAD (Typed name and signature)




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Bureau of Planning and Sustainability  
Innovation. Collaboration. Practical Solutions.

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## MEMO

DATE: June 30, 2011  
TO: Mayor Sam Adams  
FROM: Susan Anderson, Director 

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1. **Ordinance Title:** \*Authorize the Director of the Bureau of Planning and Sustainability to enter into individual grant agreements with local jurisdictions and non-profit organizations for a total of \$41,000 to increase market demand for solar within Portland and select communities elsewhere in Oregon with grant funds from the US Department of Energy (DOE).
  2. **Contact Name, Department, & Phone Number:** Lee Rahr, Bureau of Planning and Sustainability, 503-823-7581
  3. **Requested Council Date:** July 13, 2011
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***If Consent, explain:***

Item fulfills objectives of federal grant and continues funding previously budgeted.

**Emergency Item (answer below):** X or Non- Emergency Item:

***If emergency, why does this need to take effect immediately:***

This is an emergency because a delay would unnecessarily impede upon the City's ability to perform the activities authorized by the grant.

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4. **History of Agenda Item/Background:**  
Bureau of Planning and Sustainability received a grant from the United States Department of Energy in 2009 for \$400,000 for The Neighborhood Solar Initiative.

The Neighborhood Solar Initiative includes four areas of activity and program development. Together, they address Portland's remaining barriers to solar market transformation. The



Neighborhood Solar Initiative enables Portland to expand its reach to homeowners and businesses.

The first of the four initiatives is to deliver the Solar Now! outreach campaign to new communities, including Portland neighborhoods and other interested Oregon cities. This ordinance will allow the Director of the Bureau of Planning & Sustainability to enter into individual grant agreements with local jurisdictions and non-profit organizations to facilitate local strategies to increase market demand for solar in Portland and around the State of Oregon.

5. **Purpose of Agenda Item:**  
Authorize the Director of the Bureau of Planning and Sustainability to enter into individual grant agreements with local jurisdictions and non-profit organizations for a total of \$41,000 to increase market demand for solar within Portland and select communities elsewhere in Oregon with grant funds from the US Department of Energy (DOE).
6. **Legal Issues:**  
None known.
7. **What individuals or groups are or would be opposed to this ordinance? Supportive?**  
Opposition: None known.  
Supportive: Program partners: Oregon Department of Energy, Energy Trust of Oregon, Solar Oregon, neighborhood associations, local solar contractors and rural municipal communities.
8. **How Does This Relate to Current City Policies?**  
This program supports the Sustainable City Principles and the City's 2009 *Climate Action Plan*.

