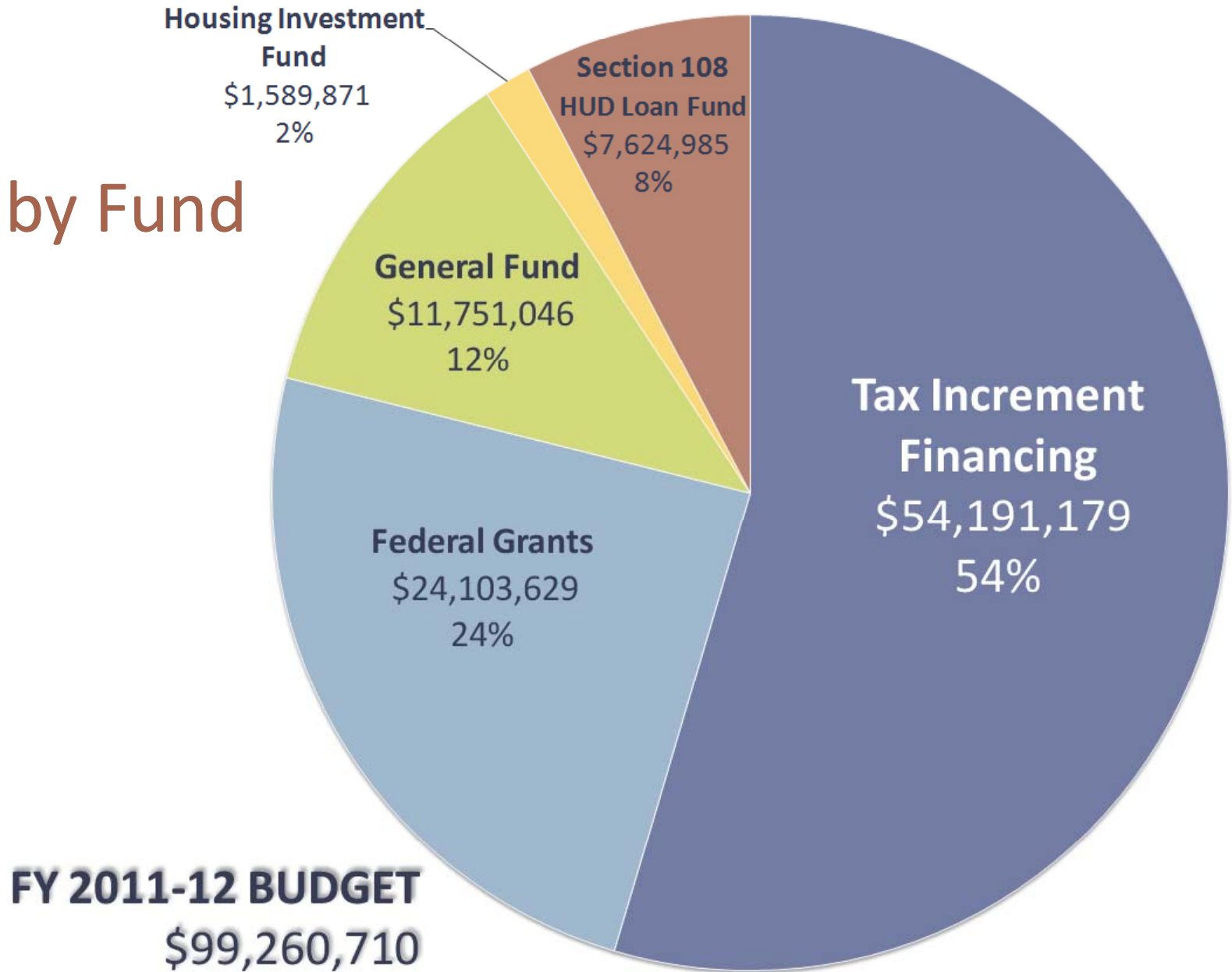


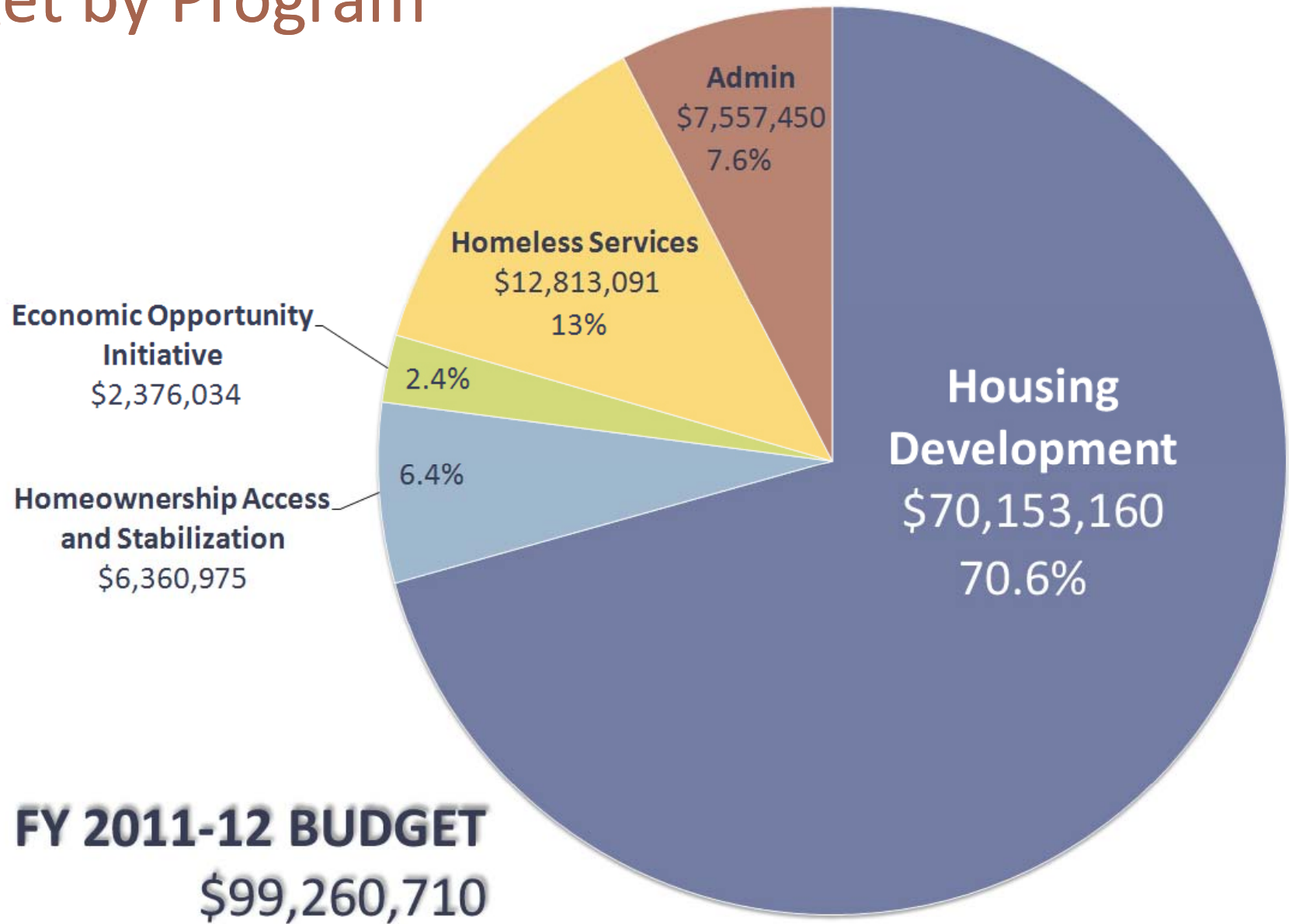
# Portland Housing Bureau

## Budget by Fund



# Portland Housing Bureau

## Budget by Program



# Portland Housing Bureau

## Fund Forecast

- HIF drops in FY12-13 assuming the Section 108 Loan Program being fully allocated.
- The General Fund drops in FY11-12 because the one-time only General Fund dollars are not included beyond the current fiscal year.
- CDBG in FY10-11 and FY11-12 appears high because it includes carryover funds.
- Stimulus funds were fully expended in FY10-11; however, there is a small amount of carryover to FY11-12.

