



CITY OF PORTLAND
ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

Date: June 23, 2011

To: Mayor Sam Adams
Commissioner Nick Fish
Commissioner Amanda Fritz
Commissioner Randy Leonard
Commissioner Dan Saltzman

From: Nancy Hendrickson
Bureau of Environmental Services

RE: Amendment request for Council Agenda Item 642 from June 22, 2011

**Authorize contract with the Columbia Slough Watershed Council for \$215,000 for
Columbia Slough-related outreach and education (Ordinance)**

Due to an oversight in the ordinance, Item 642 was pulled from the Council agenda on June 22, 2011. The following changes are needed in Section 1, #5 of the ordinance. The amendment will be presented at the Council meeting on June 29, 2011.

Section 1 The Council finds:

5. Because of its standing in the community and the considerable benefits to the City of partnering with CSWC for community education and outreach services, it is in both the community's and the City's interest to contract with the CSWC for these services. This sole source contract is being acquired as an exception to the competitive selection process identified in PCC 5.68 and the PTE Services Contracting Manual.

FINANCIAL IMPACT STATEMENT For Council Action Items

(Use this form for Ordinances and Resolutions)

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Julie Berry	2. Telephone Number (503) 823-5625	3. Bureau/Office/Dept. BES/Watershed Services/Columbia Slough
4a. To be filed (date) 6/22/11	4b. Calendar (Check One) Regular Consent 4/5ths [] [x] []	5. Date Submitted to FPD Budget Analyst:

1) Legislation Title:

Authorize contract with the Columbia Slough Watershed Council for \$215,000 for Columbia Slough-related outreach and education (Ordinance)

2) Purpose of the Proposed Legislation:

This legislation provides funding for the Columbia Slough Watershed Council to conduct outreach and education services. The Columbia Slough Watershed Council is a local non-profit organization. The community outreach and education that will be performed by the Watershed Council are consistent with actions identified within the *2005 Portland Watershed Management Plan*, adopted by Portland City Council on May 8, 2006.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.

This legislation will not generate or reduce current or future revenue coming to the City.

4) Expense:

What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.

The total cost of this amendment is \$215,000. Approximately \$38,000 will be used to fund services during FY 2012; \$39,000 will be used to fund services during FY 2013; \$40,000 will be used to fund services during FY 2014; \$41,000 will be used to fund services during FY 2015, and \$42,000 will be used to fund services during FY 2016. An additional \$15,000 will be available for restoration projects such as those identified in the *Columbia Slough Watershed Action Plan* and the *Portland Watershed Management Plan* and agreed to, in writing, by the City's Project Manager and the Watershed Council's Executive Director.

5) Staffing Requirements:

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.

No positions will be created, eliminated, or re-classified in the current year as a result of this legislation.

b) Will positions be created or eliminated in *future years* as a result of this legislation?

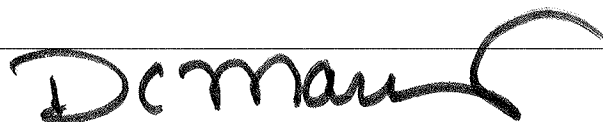
No positions will be created or eliminated in future years as a result of this legislation.

6) Change in Appropriations: Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions.

Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.

Em



Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)



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184718

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Julie Berry

DATE: May 11, 2011

RE: Columbia Slough Watershed Council Contract

Requested Council Hearing Date: 6/22/11

I. RECOMMENDATION

Authorize contract with the Columbia Slough Watershed Council for outreach and education services.

II. BACKGROUND

The Columbia Slough Watershed Council provides a crucial link to citizens, students, and businesses throughout the watershed. The City of Portland has collaborated with the Columbia Slough Watershed Council to protect, enhance, restore and revitalize the Columbia Slough and its watershed for over a decade.

The Watershed Council is actively involved in numerous watershed events throughout the year including: watershed restoration and clean-up events, paddling tours, educational workshops, and a volunteer-based watershed monitoring program. Over five thousand students annually benefit from the Watershed Council's 'Slough School' program. There are also annual activities directed at Portland's immigrant and refugee populations.

Continued funding for the Columbia Slough Watershed Council will enable the council to implement their work plan within the City of Portland and is expected to enable the Watershed Council to leverage additional funds from other sources. City support will lead to healthier watershed, increased watershed awareness, and increased public stewardship.

III. FINANCIAL IMPACT

The total cost of this ordinance is \$215,000; these funds are to be divided throughout a five year period (July 1, 2012 – June 30, 2016). These funds will be derived from the Sewer System Operating Fund for the fiscal years of 2012 - 2016.

IV. LEGAL ISSUES

The Columbia Slough is a water quality limited water body. Legal issues and requirements for the City of Portland include: Department of Environmental Quality (DEQ) 303(d) listing, DEQ

Total Maximum Daily Loads (TMDL), and Oregon Department of Fish and Wildlife threatened species listings (the Lower Columbia Slough provides refuge for listed salmonids).

V. CONTROVERSIAL ISSUES

There are no known groups or individuals opposed to this ordinance.

The Columbia Slough Watershed Council is a diverse group of neighbors, property owners, businesses, environmental groups, recreation advocates, and government agencies, all of whom would be supportive of this ordinance. In light of the fact that 5,000 students participate in free science-based Columbia Slough Watershed Council education programs yearly, it is assumed that Portland Public Schools would also be supportive of this ordinance.

VI. LINK TO CURRENT CITY POLICIES

Funding the Columbia Slough Watershed Council is consistent with the goals of many current City policies, including: the *Portland Watershed Management Plan* and the *Portland Plan*.

VII. CITIZEN PARTICIPATION

The main objective of the Watershed Council is developing and utilizing community involvement to further watershed improvement and awareness. Residents, businesses, schools, and agencies are the focus of the Watershed Council's outreach and involvement efforts. There are over 20 active board members on the Watershed Council. Neighborhood and business associations are included in all Watershed Council outreach. The Watershed Council coordinates an annual event, *¡Explorando!*, that draws hundreds of immigrants and new Portland arrivals as well as hosts the *Regatta*, the largest one day recreational boating event in Oregon on the Columbia Slough.

More than two thousand citizens participate in Columbia Slough Watershed focused activities each year. In addition, each year over five thousand students participate in free Columbia Slough Watershed Council science-based education programs.

The Watershed Council is also a model for international efforts to involve citizens in environmental decisions and solutions. Visitors from more than 25 countries have studied its methods while in Portland.

VIII. OTHER GOVERNMENT PARTICIPATION

The Multnomah County Drainage District #1, Peninsula Drainage Districts #1 and #2, Metro, City of Gresham, City of Fairview, Port of Portland, the Portland Water Bureau, and Portland Parks and Recreation.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

No positions will be created or eliminated in future years as a result of this legislation.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

The Columbia Slough Watershed Council is a 503(c) non-profit organization.

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? Yes WHAT IS THEIR BUSINESS LICENSE NUMBER? 440104 IS THEIR ACCOUNT WITH THE CITY CURRENT? Yes IF NOT, HOW MUCH IS OWING? N/A