

**FINANCIAL IMPACT STATEMENT**  
**For Council Action Items**  
**(Use this form for Ordinances and Resolutions)**  
 (Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jennifer Devlin	2. Telephone Number 503-823-6182	3. Bureau/Office/Dept. BES/Watershed Services
4a. To be filed (date)  June 22, 2011	4b. Calendar (Check One) Regular    Consent    4/5ths  [ ]            [x]            [ ]	5. Date Submitted to FPD Budget Analyst:

**1) Legislation Title:**

Authorize grant agreement with Southwest Neighborhoods Inc. (SWNI) to provide education, outreach and community involvement for watershed projects in Fanno, Tryon and Willamette watersheds up to \$146,000 for two years (FY 2011/12 and 20012/13) (Ordinance)

**2) Purpose of the Proposed Legislation:** Provide staff for the SW Watershed Resource Center at the SW Community Center in Gabriel Park and to provide outreach services (newsletter articles, open houses, meetings, information) for watershed improvement projects such as stormwater retrofits, land acquisition, revegetation and stream enhancement in the Fanno, Tryon and Willamette watersheds.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? No.  
 If so, by how much? If new revenue is generated identify the source. N/A

**4) Expense:**

What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.

Total costs for Fiscal Year 2011/12 are \$73,000. Of that, \$20,000 will be allocated through the Fanno/Tryon budget (Cost Object WSES000009), \$25,000 will be allocated through the Willamette budget (Cost Object WSES000006), and \$28,000 will be allocated through the Stewardship budget (Cost Object WSES000007). The total cost for next fiscal year will not exceed \$73,000.

**5) Staffing Requirements:**

**a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term. No.

**b) Will positions be created or eliminated in future years as a result of this legislation?** No.

**6) Change in Appropriations:** Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

805 A31

184708

Fund	Center Code	Account	Amount	Project Fund	Project No.

A handwritten signature in black ink, appearing to read "Dean Marriott", is written over a rectangular box. The signature is stylized and cursive.

Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)



# CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council  
Agenda Item  
Staff Supplemental Report

---

TO: Commissioner Dan Saltzman  
THROUGH: Matt Grumm or Amy Trieu

FROM: Jennifer Devlin 503-823-6182

DATE: May 12, 2011

RE: Authorize grant agreement with Southwest Neighborhoods Inc. (SWNI) to provide education, outreach and community involvement for watershed projects in Fanno, Tryon and Willamette watersheds up to \$146,000 for two years (FY 2011/12 and 20012/13) (Ordinance)

Requested Council Hearing Date: June 22, 2011

## I. RECOMMENDATION

This agreement will allow BES and SWNI to partner on outreach efforts in the Fanno, Tryon and Willamette watersheds. Outreach will include newsletter articles, open houses, public meetings and information for watershed improvement projects such as stormwater retrofits, land acquisition, revegetation and stream enhancement.

## II. BACKGROUND

The Bureau of Environmental Services (BES) has been successfully partnering with SWNI since 1999 to provide watershed education at the SW Watershed Resource Center and since 2001 to involve citizens in watershed planning and project implementation.

## III. FINANCIAL IMPACT

Total costs for Fiscal Year 2011/12 are \$73,000. Of that, \$20,000 will be allocated through the Fanno/Tryon budget (Cost Object WSES000009), \$25,000 will be allocated through the Willamette budget (Cost Object WSES000006), and \$28,000 will be allocated through the Stewardship budget (Cost Object WSES000007). The total cost for next fiscal year will not exceed \$73,000.

## IV. LEGAL ISSUES

None.

## V. CONTROVERSIAL ISSUES

None.

## VI. LINK TO CURRENT CITY POLICIES

On March 8, 2006, the Council adopted the 2005 Portland Watershed Management Plan, which describes actions for watershed health including citizen led activities such as stormwater management, revegetation, education, involvement and stewardship. This partnership is vital to these efforts.

#### VII. CITIZEN PARTICIPATION

The scope of this agreement is to provide community participation through a drop-in education facility, public meetings, newsletter articles, community events and stewardship activities. SWNI will partner with community groups such as the Stephens Creek Stewards, Friends of Vermont Creek, Friends of Woods Park, Friends of Marquam Park, SW Trails Group, the West Willamette Partnership, 14 neighborhood associations, Multnomah Village Business Association and many others.

#### VIII. OTHER GOVERNMENT PARTICIPATION

- Portland Parks and Recreation – coordinates with SWNI, the public and BES on both CIP projects in parks such as the upcoming stream daylighting in Spring Garden Park and supports Friends groups working to improve the ecological functions of natural area parks. SWNI hosts a standing Parks Committee.
- Portland Bureau of Transportation – is involved with projects that include pedestrian improvements (such as green streets or road shoulder drainage improvement) or trails such as ones proposed by natural area “Friends” groups or SW Trails. SWNI hosts a standing Transportation Committee and Trails Committee composed of citizens.
- Oregon Department of Transportation – is a project partner on several capital improvement projects to manage stormwater. They attend open houses hosted by SWNI for our joint projects and cooperate to provide information to the community through the SWNI News.
- West Multnomah Soil and Water Conservation District – coordinates with the SW Watershed Resource Center to provide technical assistance, referral and grants to private property owners to improve their environmental conditions.

#### IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE) N/A

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? \_\_\_\_ WHAT IS THEIR BUSINESS LICENSE NUMBER? \_\_\_\_ IS THEIR ACCOUNT WITH THE CITY CURRENT? \_\_\_\_ IF NOT, HOW MUCH IS OWING? \_\_\_\_