

# FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jenelee Meister		2. Telephone No. 3-0363	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date) June 15, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: June 15, 2011

**1) Legislation Title:**

\* Amend an Intergovernmental Agreement between Multnomah County, acting by and through its District Attorney's Office and the City to decrease overtime reimbursement on after hours call-outs from the City by \$3,500 (Ordinance; Amend Contract No. 30001158)

**2) Purpose of the Proposed Legislation:**

The purpose of this legislation is to decrease the amount of the compensation by \$3,500.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

This legislation will reduce the maximum reimbursement revenue under the agreement by \$3,500..

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

There are no costs to the City as a result of this legislation. Overtime expenses incurred are reimbursed by Multnomah County District Attorney's Office in accordance with the agreement. The bureau does not anticipate that it would incur total overtime expense that would be impacted by this decrease in the maximum amount allowed for reimbursement.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.



MICHAEL REESE, Chief of Police