

FINANCIAL IMPACT STATEMENT For Council Action Items

(Email FIS along with Ordinance to FPD Analyst when documents are sent to the Commissioner-in-Charge.)

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| 1. Name of Initiator Veronica Nordeen | | 2. Telephone No. 503-823-0331 | 3. Bureau/Office/Dept. Police/Fiscal |
| 4a. To be filed (date) 6/22/11 | 4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> | | 5. Date Submitted to FPD Budget Analyst: 6/22/11 |

1) Legislation Title:

* Authorize an Intergovernmental Agreement with the Oregon State Police Criminal Investigations Division for the use of Oregon Department of Justice Oregon High Intensity Drug Trafficking Area Program grant funds (Ordinance)

2) Purpose of the Proposed Legislation:

Authorize agreement with the State of Oregon so the City may reimburse the Oregon State Police Criminal Investigations Division (OSP) for personnel and travel expenses performed as a subcontractor on drug-related cases. This agreement shall begin January 1, 2011, and extend through the length of the 2011 and 2012 HIDTA grant periods or until grant funds are exhausted, whichever comes first.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

Current and future City revenue will not be generated or reduced with this legislation.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

There is no expense to the City as a result of this legislation. The City will, with Oregon Department of Justice Oregon High Intensity Drug Trafficking Area grant funds, reimburse OSP for the cost of all approved expenses, not to exceed \$75,400.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created, eliminated or re-classified in future years as a result of this legislation.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

No changes in appropriations for FY 2010-11.


MICHAEL REESE, Chief of Police