

FINANCIAL IMPACT STATEMENT
For Council Action Items
(Use this form for Ordinances and Resolutions)
(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Shannah Anderson	2. Telephone Number (503) 823-2605	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (date) June 22, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input checked="" type="checkbox"/> [] []	5. Date Submitted to FPD Budget Analyst: April 26 th , 2011

1) Legislation Title:

*Authorize contracts with Epic Land Solutions Inc. and Kohler Meyers O'Halloran Inc. for on-call natural area land acquisition services (Ordinance)

2) Purpose of the Proposed Legislation:

This ordinance supports BES' land acquisition programs by providing real estate services such as facilitating and conducting negotiations; preparing sales agreements and conservation easement agreements; providing research such as land use history, market history, title report review; preparing broker opinions of value; and advising BES regarding properties that come available on the market within acquisition target areas.

Two BES programs will be supported:

Grey to Green Initiative: Expands the city's green infrastructure to sustainably manage stormwater runoff, stop the spread of invasive plants, restore native vegetation, protect sensitive natural areas, and replace culverts that impede fish passage. Land acquisition supports Grey to Green Initiative objectives by protecting watershed health and water quality, preserving biological communities, expanding and enhancing habitat, and creating additional open space within the City.

Johnson Creek Willing Seller Program: Supports the Johnson Creek Restoration Plan to help people move out of harms way of flooding, and acquire land that can be used to restore natural floodplains. Lands acquired under this program will provide the City the opportunity to improve fish and wildlife habitat, restore wetlands, increase natural floodplain functions, and create passive recreational activities for City residents. The City's policy of designating acquired land as open space has allowed the City to achieve a Class 5 ranking within FEMA's Community Rating System. This provides Portland residents who pay flood insurance premiums with a 25% discount. Continuation of this policy, along with other work performed by City staff, may eventually lead to a Class 4 rating and a 30% discount.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.

No

4) Expense:

What are the costs to the City as a result of this legislation? *Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.*

Two contracts will be awarded as part of this legislation. Each contract is for a three year term, with expenses not to exceed \$250,000. Total expenses for both contracts are not to exceed \$500,000 for the three year period.

5) Staffing Requirements:

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.*

No

b) Will positions be created or eliminated in future years as a result of this legislation?

No

6) Change in Appropriations: Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.

Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Shannah Anderson

DATE: April 25, 2011

RE: *Authorize contracts with Epic Land Solutions Inc. and Kohler Meyers O'Halloran Inc. for on-call natural area land acquisition services (Ordinance)

Requested Council Hearing Date:

I. RECOMMENDATION

Authorize the Commissioner in Charge of Bureau of Environmental Services or designee to execute contracts with Epic Land Solutions Inc. and Kohler Meyers O'Halloran Inc. for on call natural area land acquisition services.

II. BACKGROUND

The Grey to Green Land Acquisition Program builds on previous and current efforts to permanently protect important natural resources areas by placing land in public ownership. BES is working in concert with Metro, Portland Parks and Recreation, Trust for Public Land, and Columbia Land Trust to identify and acquire high natural resource value lands, and building new alliances with other agencies and NGOs to leverage Grey to Green funding.

The purpose of the Johnson Creek Willing Seller Land Acquisition Program is to help people move out of harms way of flooding and create open space used for floodplain restoration. Lands acquired under this program will provide the City the opportunity to improve fish and wildlife habitat, restore wetlands, increase flood storage capacity, and create passive recreational activities for City residents.

III. FINANCIAL IMPACT

Combined expenses for both contracts are not to exceed \$500,000 for the three year contract term. Funds are available in the Sewer System Operating Fund, FY 12 Budget, Bureau of Environmental Services, WBS Elements E08905 and E10040.

IV. LEGAL ISSUES

V. CONTROVERSIAL ISSUES

None

VI. LINK TO CURRENT CITY POLICIES

This ordinance supports the Johnson Creek Restoration Plan adopted by City Council in 2001, the Portland Watershed Management Plan adopted in 2005, Resolution 35715 to assist in the recovery of federally-protected salmonids, and Resolution 36599 for watershed health funding.

VII. CITIZEN PARTICIPATION

None

VIII. OTHER GOVERNMENT PARTICIPATION

No other government participation is expected at this time.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

The M/W/ESB percentage is 50%. One of the two selected firms, Epic Land Solutions, is a certified Women Business Enterprise. Neither firm is utilizing subconsultants to perform the work.

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? yes WHAT IS THEIR BUSINESS LICENSE NUMBER? 697293, 422077 IS THEIR ACCOUNT WITH THE CITY CURRENT? yes IF NOT, HOW MUCH IS OWING? _____