

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jill Kolek		2. Telephone No. 503-823-7590	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (hearing date): June 15, 2008	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: June 3, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize a three-year Intergovernmental Agreement with Portland State University in the amount of \$120,000 to execute the Multifamily Recycling Project (Ordinance)

2) Purpose of the Proposed Legislation:

This renews continuing agreements with PSU to assist in the education, outreach and implementation of a standardized recycling system for multifamily complexes throughout Portland.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The established cost is \$120,000. Funds are available in the Solid Waste Management Fund, approved FY 11/12 budget, Bureau of Planning and Sustainability, Center Code PNSD 000004, Cost Object 9PNSWC0000013. Funds will continue to be available for the remainder of the Interagency Agreement, in Fiscal Years 12/13 and 13/14.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)
- Will positions be created or eliminated in future years as a result of this legislation?

None.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

None.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Susan Anderson/Michael Armstrong

APPROPRIATION UNIT HEAD (Typed name and signature)



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

MEMORANDUM

To: Mayor Sam Adams

From: Susan Anderson, Director *SA*

Date: May 27, 2011

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1. Ordinance Title: Authorize a three-year Intergovernmental Agreement with Portland State University in the amount of \$120,000 to execute the Multifamily Recycling Project (Ordinance)
 2. Contact Name, Department, & Phone Number: Jill Kolek, 823-7590
 3. Requested Council Date: June 15, 2011
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Consent Agenda Item: X or Regular Agenda Item:

Emergency Item (answer below): or Non- Emergency Item: X

If emergency, why does this need to take effect immediately:

4. **History of Agenda Item/Background:**

As of July 2005, Solid Waste and Recycling Administrative Rules mandate that all recycling and garbage companies collect recyclables from multifamily complexes using a two-sort system. The Intergovernmental Agreement (IGA) is with Portland State University Community Environmental Service (CES). CES is a subresearch unit within the Center for Urban Studies at Portland State University. For several years, CES has provided a variety of services to the City of Portland Solid Waste and Recycling team. OSD's relationship with CES has evolved from being mostly research based to program support and implementation.

5. **Purpose of Agenda Item:** This IGA extends funding for FY 2011/12, 12/13 and 12/14. In this IGA, CES will continue to assist Bureau of Planning and Sustainability in the education, outreach and implementation of a standardized recycling system for multifamily complexes throughout Portland. The assistance will be targeted to multifamily managers/owners and tenants.

6. **Legal Issues:** None

7. **What individuals or groups are or would be opposed to this Ordinance? Supportive?** None



8. **How Does This Relate to Current City Policies?**

1. Both the State of Oregon and the City of Portland have adopted aggressive waste reduction goals that rely on increasing recycling for all sectors- residential, multifamily and commercial.
 2. In adopting Resolution No. 36423 on June 28, 2006, City Council set a goal of increasing the recycling rate to 75 percent by 2015. Apartment dwellers make up about 25% of the total population in Portland.
9. **Community Participation:** This project will bring services to multifamily property managers, owners and tenants in the Portland area.
10. **Other Government Participation:** Portland State University and Metro
11. **Financial Impact:** \$120,000 to be paid over three years out of Solid Waste Management Fund

