

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Martha Strawn Morris	2. Telephone No. 503-988-6444	3. Bureau/Office/Dept. Gateway Center for Domestic Violence Services
4a. To be filed (hearing date):  06/09/2011	4b. Calendar (Check One)  Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:  06/09/2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input type="checkbox"/> Public involvement section completed

**1) Legislation Title:**

\*Approve an Intergovernmental Agreement Grant with Portland State University to provide program evaluation for the Gateway Center for Domestic Violence Services. (Ordinance)

**2) Purpose of the Proposed Legislation:**

The City-County IGA (#30000956) directs that "an evaluation of the Center shall begin at the end of the second year of operation of the Center and shall be completed prior to the third year of operation of the Center to allow the County Board of Commissioners and the City Council to evaluate the impact and effectiveness of the Center." This legislation identifies the researchers and establishes an agreement amongst the parties involved to assist in planning and designing of an effective evaluation for the Center and conducting the evaluation.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast             | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                  |                                    |                                    |                                |

**FINANCIAL IMPACT****4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

This legislation will result in expenditure not to exceed \$20,000 in order to award Portland State University its grant. These funds are currently available in the Gateway Center for Domestic Violence Services budget and were appropriated in the FY 2010-11 Adopted Budget.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?  
No.
- Will positions be created or eliminated in *future years* as a result of this legislation?  
No.

*(Complete the following section only if an amendment to the budget is proposed.)*

7) Change in Appropriations

N/A

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

Advice provided by the Gateway Center for Domestic Violence Advisory Council which is a 13 member council appointed by Commissioner Dan Saltzman and Multnomah County Chair Jeff Cogen.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

The evaluation itself will involve focus groups and surveys with members of the public who have sought services at the Gateway Center.

Commissioner Dan Saltzman
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APPROPRIATION UNIT HEAD (Typed name and signature)