

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator John Hunt, CityFleet Manager		2. Telephone No. (503) 823-4302	3. Bureau/Office/Dept. OMF/ Bureau of Internal Business Services/ CityFleet
4a. To be filed (date) June 9, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	Date Submitted to FPD Budget Analyst: June 6, 2011	

1) Legislation Title:

* Authorize acquisition of a vehicle for use by Portland Police Bureau (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this ordinance is to authorize CityFleet to receive into the Fleet a Judicial Forfeiture SUV (EQ #051621) for the use of the Portland Police Bureau Drug and Vice Division in accordance with Resolution 35960.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This request does not impact City revenues.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The vehicle is acquired by the City of Portland through the Judicial Forfeiture process with no purchase cost for the vehicle. There is minimal expense for the licensing and outfitting identified with acquisition of the vehicle totaling \$645.81. Ongoing operation and maintenance costs are estimated at \$3,240 per year.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No additional staffing is required for this request.

6) Will positions be created or eliminated in future years as a result of this legislation?

This action does not impact future staffing levels.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations :None

Jeff Baer, Director of the Bureau of Internal Business Services

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor
Kenneth L. Rust, Chief Administrative Officer
Jeffrey B. Baer, Director, Bureau of Internal Business Services

CityFleet

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John Hunt, Manager
City Fleet
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DATE: June 3, 2011

TO: Mayor Sam Adams

FROM: Jeffrey Baer, Director
Bureau of Internal Business Services, OMF

**FOR MAYOR'S OFFICE
USE ONLY**

Reviewed by Bureau Liaison

TITLE: *Authorize acquisition of a vehicle for use by Portland Police Bureau (Ordinance)

- 1. INTENDED THURSDAY FILING DATE:** June 9, 2011
- 2. REQUESTED COUNCIL AGENDA DATE:** June 15, 2011
- 3. CONTACT NAME & NUMBER:** Jeff Baer, 503-823-6852
- 4. PLACE ON:** ☒ **CONSENT** ☐ **REGULAR** ☐ **TIME CERTAIN @** _____
- 5. BUDGET IMPACT STATEMENT ATTACHED:** ☒ **Y** ☐ **N** ☐ **N/A**
- 6. (2) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY**
ATTACHED: ☐ **Yes** ☐ **No** ☒ **N/A**

7. BACKGROUND/ANALYSIS

Resolution 35960 adopted by Council requires the CityFleet Division of the Bureau of Internal Business Services, OMF, to obtain the approval of the City Council before acquiring certain vehicles.

The Police Bureau has been offered a full-size SUV through a Judicial Forfeiture process at no cost to the City. The Police Bureau has a need for a vehicle in its Drugs and Vice Division capable of hauling its drug lab trailer and transporting equipment and officers and wishes to acquire the SUV for this purpose.

8. FINANCIAL IMPACT

This request does not impact City revenues. The vehicle is acquired by the City of Portland through the Judicial Forfeiture process with no purchase cost for the vehicle. There is minimal expense for the licensing and outfitting identified with acquisition of the vehicle totaling \$645.81. Ongoing operation and maintenance costs are estimated at \$3,240 per year.

9. RECOMMENDATION/ACTION REQUESTED

Authorize acquisition of vehicle.

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