

City of Portland, Oregon

FINANCIAL IMPACT STATEMENT For Council Action Items

(Email copy to Financial Planning Division.)

1. Name of Initiator Veronica L. Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date) 6/8/11	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 6/8/11

1) Legislation Title:

* Authorization application to the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for a grant in the amount of \$31,448 for the FY11 Bulletproof Vest Partnership/Body Armor Safety Initiative for bulletproof vests (Ordinance)

2) Purpose of the Proposed Legislation:

The City of Portland, Oregon Police Bureau wishes to apply for USDOJ OJP BJA FY 2011 BVP grant funding. The grant period is April 1, 2011, through August 31, 2013.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The USDOJ will reimburse the City a maximum of \$31,448 for expenses incurred for the purchase of 100 Threat Level III-A bulletproof vests for Police Bureau sworn personnel with the rank of officer through lieutenant (per Bureau Directive 1110.00 - Body Armor) whose vests are due for replacement during the next five years. The award amount will be based on the overall number of grant requests received by USDOJ.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

Local match in the amount of \$31,448 will be provided by funds from FY 2011-12 and FY 2012-13 bureau program budget appropriations.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation

No new positions will be created, eliminated or re-classified in FY 2011-12 as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

No new positions will be created, eliminated in future years as a result of this legislation.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

There are no appropriations with this ordinance.



Michael Reese, Chief of Police