

FINANCIAL IMPACT STATEMENT**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ryan Deibert		2. Telephone No. 3-2368	3. Bureau/Office/Dept. PHB 157/11
4a. To be filed (date) 05/25/2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 05/25/2010

1) Legislation Title:

* Amend subrecipient contract with JOIN for an additional \$25,000 to provide additional housing placement for women experiencing homelessness. (Ordinance; amend Contract No. 32000479)

2) Legislation:

Beginning in FY 2010-11, PHB developed Contact No. 32000479 with JOIN to coordinate and administer a collaboration of experienced homeless services providers and new partners to deliver rapid permanent housing placement for people experiencing homelessness in streets, shelters, and transitional housing in Portland's central city.

This proposed amendment (Amendment 1) adds to the contract \$25,000 in City general fund previously allocated to PHB's FY 2010-11 budget.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No, the proposed legislation will not generate or reduce current or future revenue coming to the City.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

The full amount (\$25,000) is funded through City general funds were previously allocated to PHB's FY 2010-11 budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No.


6) Will positions be created or eliminated in future years as a result of this legislation? No.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations *(If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)*

There is no appropriation change.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Margaret Van Vliet, Director

APPROPRIATION UNIT HEAD (Typed name and signature)

184641



CITY OF
PORTLAND, OREGON

PORTLAND HOUSING BUREAU

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COVER SHEET for
ORDINANCE, RESOLUTION, REPORT TO COUNCIL

184641

Today's Date: May 25, 2010

Expected Date to Council: June 8, 2011

Title of Ordinance/Report: * Amend subrecipient contract with JOIN for an additional \$25,000 to provide additional housing placement for women experiencing homelessness. (Ordinance; amend Contract No. 32000479)

Contract Manager's Name & Number: Ryan Deibert, 823-2368

Preparer's Name & Number: Same as above

Manager's Name: Sally Erickson

Manager Approval: 

If this is an Agreement/ a Contract, has it been "Approved as to Form" by the City Attorney? Yes

Your Manager accepts this and signed here: 

Will this be on **Regular** or **Consent** agenda? Consent

Budget Impact Statement Attached? Yes

Please complete the following information

- A. Provide information about the item (What is it about? Why is it important? Is there anything controversial? If so, why is it controversial and how is the controversy addressed? Any pertinent background information?)

Throughout the winter of 2010-11, PHB funded a warming center for women experiencing homelessness. That facility provided 70 beds of low barrier shelter, served 393 unduplicated women, and – despite having no direct funding for housing placement – facility staff were able to work with community partners to house 49 women before ending seasonal operations in mid-April 2011.

Thirty-five of the women staying at the warming center at its closing moved on to the Multnomah County-funded Family Warming Center for its remaining two weeks of operation. Outreach workers from JOIN engaged with several of these women throughout the close of the winter season, and maintain working relationships with at least seven of the women who remain homeless.

The current proposed amendment (Amendment 1) adds an additional \$25,000 in FY 2010-11 general funds to an existing JOIN contract to fund permanent housing placement of these seven women.

B. Provide three points of information that our Commissioner can use to introduce this item

- This past winter, the City funded more emergency shelter for women than ever before. This included about 160 beds operated by the Salvation Army and Transition Projects. According to our nonprofit partners, approximately 1/3 were severely mentally ill, another 1/3 were elderly or in extremely poor health, and about 1/3 were from communities of color.
- On the last day of winter shelter, there was neither shelter space nor rent assistance to help at least 25 women who were forced to sleep on the street.
- This proposed amendment (Amendment 1) adds to our existing highly effective housing placement and rent assistance efforts and provides targeted assistance to some of those women with whom our community partners retain contact.

C. Will you, as the preparer of this item, be at Council when this is heard? *Can be, if Commissioner would like.*

If not, who will be there in your place? *N/A*

D. If the item is on the regular agenda, describe who will make the presentation or testimony and how much time will be needed for presentation and for Council discussion and vote. *N/A*

E. Will members of the community be part of the presentation or be invited? *No*