

FINANCIAL IMPACT STATEMENT

184640

For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ryan Deibert		2. Telephone No. 3-2368	3. Bureau/Office/Dept. PHB 157/11
4a. To be filed (date) 06/08/2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 05/19/2011	

1) Legislation Title:

* Amend subrecipient contract with Housing Authority of Portland to extend contract period to June 30, 2012, and add \$93,853 to provide additional short-term rent assistance for homelessness prevention and rapid rehousing. (Ordinance; amend Contract No. 32000138)

2) Legislation:

Beginning in FY 2009-10, PHB developed Contract No. 32000138 with the Housing Authority of Portland (HAP) to administer the Short-Term Rent Assistance (STRA) program, which was subsequently amended through Council authorization to include additional federal funding and to extend the effective date and duration of the contract to June 30, 2011. The program provides homelessness prevention and rapid rehousing activities, primarily rent and housing placement assistance.

This proposed amendment (Amendment 4) adds to the contract \$93,853 in additional Federal Homelessness Prevention and Rapid Rehousing Program (HPRP) funds from the American Recovery and Reinvestment Act (ARRA) previously allocated to PHB's FY 2010-11 budget for this program.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No, the proposed legislation will not generate or reduce current or future revenue coming to the City.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

The full amount (\$93,853) is funded through federal HPRP/ARRA dollars requiring no local match. These funds were previously allocated to PHB's FY 2010-11 budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) No.

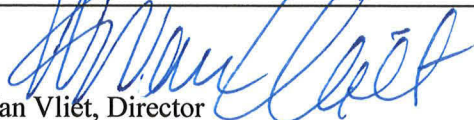
6) Will positions be created or eliminated in future years as a result of this legislation? No.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations *(If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)*

There is no appropriation change.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount


Margaret Van Vliet, Director

APPROPRIATION UNIT HEAD (Typed name and signature)

184640



CITY OF
PORTLAND, OREGON

PORTLAND HOUSING BUREAU

Commissioner Nick Fish
Margaret Van Vliet, Director
421 SW 6th Avenue, Suite 500
Portland OR 97204
(503) 823-2375
Fax (503) 823-2387
www.portlandonline.com/PHB

184640

**COVER SHEET for
ORDINANCE, RESOLUTION, REPORT TO COUNCIL**

Today's Date: May 25, 2011

Expected Date to Council: June 8, 2011

Title of Ordinance/Report: * Amend subrecipient contract with Housing Authority of Portland to extend contract period to June 30, 2012, and add \$93,853 to provide additional short-term rent assistance for homelessness prevention and rapid rehousing. (Ordinance; amend Contract No. 32000138)

Contract Manager's Name & Number: Ryan Deibert, 823-2368

Preparer's Name & Number: Same as above

Manager's Name: Sally Erickson

Manager Approval: Sally Erickson

If this is an Agreement/ a Contract, has it been "Approved as to Form" by the City Attorney? Yes

Your Manager accepts this and signed here: Sally Erickson

Will this be on **Regular** or **Consent** agenda? Consent

Budget Impact Statement Attached? Yes

Please complete the following information

- A. Provide information about the item (What is it about? Why is it important? Is there anything controversial? If so, why is it controversial and how is the controversy addressed? Any pertinent background information?)

Beginning in FY 2009-10, PHB developed Contract No. 32000138 with the Housing Authority of Portland (HAP) to administer the Short-Term Rent Assistance (STRA) program. The program provides homelessness prevention and rapid rehousing activities, primarily rent and housing placement assistance. In FY 2009-2010, the City accepted a grant from the U.S. Department of Housing and Urban Development (HUD) in the amount of \$4,172,282 for the Homelessness Prevention and Rapid Re-Housing Program (HPRP) under the American Recovery and Reinvestment Act of 2009 (ARRA). The City obligated the majority of HPRP funds to the STRA program and extended the effective date and duration of the contract to June 30, 2011, through Amendment 1 to the subrecipient contract. The City added additional FY 2010-11 funding through Amendments 2 and 3.

The current proposed amendment (Amendment 4) extends the contract end-date to June 30, 2012, and adds FY 2010-11 allocations of federal HPRP/ARRA dollars that were previously retained and

unspent by PHB. These dollars will expand the numbers of households served with HPRP rent assistance.

Nothing should be controversial. This is a straightforward reassignment of unused data collection and evaluation funds from Federal grant sources to expand direct client assistance. PHB had initially retained these funds anticipating increased staffing expenses at PHB related to data collection and evaluation, but PHB did not incur as much staffing expense as anticipated. Movement of these funds will allow for timely and appropriate spend-out for higher priority direct client assistance.

B. Provide three points of information that our Commissioner can use to introduce this item

- This proposed amendment (Amendment 4) extends the contract end-date to June 30, 2012 and adds to the contract Federal HPRP/ARRA funds (\$93,853) previously allocated to PHB's FY 2010-11 budget.
- These funds will provide rent assistance to prevent homelessness for or rapidly rehouse approximately 40 households.
- These funds were reassigned from staffing cost savings at PHB to provide direct assistance in the community.

C. Will you, as the preparer of this item, be at Council when this is heard? *Can be, if Commissioner would like.*

If not, who will be there in your place? *N/A*

D. If the item is on the regular agenda, describe who will make the presentation or testimony and how much time will be needed for presentation and for Council discussion and vote. *N/A*

E. Will members of the community be part of the presentation or be invited? *No*