

City of Portland, Oregon  
**FINANCIAL IMPACT STATEMENT**

184639

**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Sally Erickson		2. Telephone No. 3-0883	3. Bureau/Office/Dept. PHB 157/11
4a. To be filed (date) 05/25/2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 05/25/2011	

**1) Legislation Title:**

\*Amend contract with Dignity Village to extend the contract terms to June 30, 2012. (Ordinance, amend Contract No. 53015).

**2) Purpose of the Proposed Legislation:**

Dignity Village's currently 3-year contract expires June 30, 2011. Last February, the Portland Housing Bureau completed an evaluation of Dignity Village that recommends 14 modifications to the contract. PHB requires additional time to meet with Dignity Village Board members and City staff to determine the scope of a new contract with the Village.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. N/A

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? N/A

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

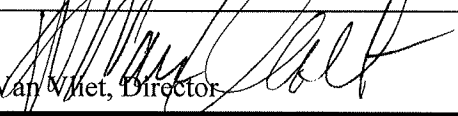
No.

**6) Will positions be created or eliminated in future years as a result of this legislation? No.**

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances. None.

**7) Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.) There is no appropriation change.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Margaret Van Wert, Director

APPROPRIATION UNIT HEAD (Typed name and signature)



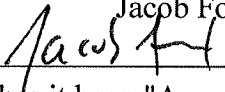
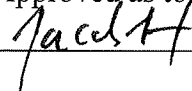
CITY OF  
**PORTLAND, OREGON**

PORTLAND HOUSING BUREAU

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184639

**COVER SHEET for  
ORDINANCE, RESOLUTION, REPORT TO COUNCIL**

Today's Date: May 17, 2011  
Expected Date to Council: June 8, 2011  
Title of Ordinance/Report: \*Amend contract with Dignity Village to extend the contract terms to June 30, 2012. (Ordinance, amend Contract No. 53015).  
Contract Manager's Name & Number: Sally Erickson, 823-0883  
Preparer's Name & Number: Same as above  
Manager's Name: Jacob Fox  
Manager Approval:   
If this is an Agreement/ a Contract, has it been "Approved as to Form" by the City Attorney? Yes  
Your Manager accepts this and signed here:   
Will this be on **Regular** or **Consent** agenda? Consent  
Budget Impact Statement Attached?: Yes

*Please complete the following information*

- A. Provide information about the item (What is it about? Why is it important? Is there anything controversial? If so, why is it controversial and how is the controversy addressed? Any pertinent background information?)

Last February, the Portland Housing Bureau completed an extensive evaluation of Dignity Village. There were numerous recommendations that will require several more months of meetings to address. These will possibly result in significant changes to a contract with the Village going forward.

- B. Provide three points of information that our Commissioner can use to introduce this item

Dignity Village's current contract with the City of Portland will expire at the end of June 2011. This contract, signed in May 2007, designates Dignity Village as the manager of the transitional campground sited at Sunderland Yard.

Dignity Village has successfully sheltered 60 homeless people each night, year round. The Village has developed and enforced basic rules of conduct, including a screening and evictions process. More than 90% of stakeholders interviewed for the evaluation support the City's renewal of Dignity Village's contract.

C. Will you, as the preparer of this item, be at Council when this is heard? Can be, if Commissioner would like.

If not, who will be there in your place? N/A

D. If the item is on the regular agenda, describe who will make the presentation or testimony and how much time will be needed for presentation and for Council discussion and vote. N/A

E. Will members of the community be part of the presentation or be invited? No