

FINANCIAL IMPACT STATEMENT For Council Action Items

(Use this form for Ordinances and Resolutions)

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jan Betz/Susan Dorn	2. Telephone Number 503-823-4941	3. Bureau/Office/Dept. City Attorney for BES
4a. To be filed (date) 4/27/11	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> [] [x] []	5. Date Submitted to FPD Budget Analyst:

1) **Legislation Title:** ** Extend Legal Services Agreement with Cascadia Law Group, outside counsel in Bureau Environmental Services matter. (Ordinance; Amend Contract No. 34620)

2) **Purpose of the Proposed Legislation:** Extend services for outside legal counsel and renewed to provide ongoing legal support to City Attorney staff for the Portland Harbor Superfund Site work. In addition to support regarding ongoing legal issues, this contract includes services regarding historical insurance policy coverage and related expert and research support.

3) **Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.

This Ordinance will not generate or reduce current or future revenue coming to the City.

4) **Expense:**

What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.

This request will not increase the FY 11-12 adopted Portland Harbor Superfund Professional Services budget. Funds are available in ESDR000004/521000. Services under this contract support the City's liability management efforts, which will eventually determine the City's ultimate financial commitment.

5) **Staffing Requirements:**

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.

No positions will be created or eliminated as a result of this legislation

b) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created or eliminated as a result of this legislation

