

City of Portland, Oregon  
**FINANCIAL IMPACT STATEMENT**  
**For Council Action Items**  
 (Email copy Financial Planning Division.)

184632

1. Name of Initiator Joann Elsner	2. Telephone No. 503-823-0498	3. Bureau/Office/Dept. Police/Fiscal Svcs.			
4a. To be filed (date) May 24, 2011	4b. Calendar (Check One) <table style="width: 100%;"> <tr> <td style="text-align: center;">Regular <input type="checkbox"/></td> <td style="text-align: center;">Consent <input checked="" type="checkbox"/></td> <td style="text-align: center;">4/5ths <input type="checkbox"/></td> </tr> </table>	Regular <input type="checkbox"/>	Consent <input checked="" type="checkbox"/>	4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: May 24, 2011
Regular <input type="checkbox"/>	Consent <input checked="" type="checkbox"/>	4/5ths <input type="checkbox"/>			

**1) Legislation Title:**

\* Accept a grant from and authorize an Intergovernmental Agreement with Multnomah County Department of Human Services, Domestic Violence Coordinator's Office for the use of grant funds from the Department of Justice, Office of Violence Against Women Act to support the Domestic Violence Response Team and appropriate \$26,194 (Ordinance)

**2) Purpose of the Proposed Legislation:**

The purpose of the agreement, Multnomah County contract no. 4600008566, is for the County to provide funds to the City of Portland, Oregon, Police Bureau so the Bureau may assign a full-time Sergeant to the Family Services Division Domestic Violence Enhanced Response Team (DVERT) program. The terms of this agreement are retroactively effective to January 1, 2011, and is effective through December 31, 2012, unless terminated sooner under the terms of the agreement.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

The FY 2010-11 budget will be amended as follows:

GRANTS FUND

Fund 217001; Business Area – PL00; Bureau Program Expenses – \$26,194

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense?**

Multnomah County will fund 0.5 FTE Sergeant and the City will fund the remaining 0.5 FTE Sergeant to come from the Police Bureau's existing appropriations. Multnomah County, through the Office of Violence Against Women's Act (OVW) DVERT Grant (OVW grant award #2006-WE-AX-0057) will reimburse the City of Portland 100% of the \$104,777 total project costs. There is no local grant match requirement.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation**

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.

**7) Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLIN000033	441100	PSCVCVDV000000GS	Non-Program	PL0000XX	PL00XX001	26,194
217001	PLIN000033	511100	PSCVCVDV000000GS	Non-Program	PL0000XX	PL00XX001	19,645
217001	PLIN000033	514100	PSCVCVDV000000GS	Non-Program	PL0000XX	PL00XX001	6,549



MICHAEL REESE, Chief of Police