

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Nolan Mackrill		2. Telephone No. 503-823-6830	3. Bureau/Office/Dept. PBOT/PKO/PE
5a. To be filed (hearing date): May 25, 2011	5b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		4. Date Submitted to Commissioner's office and FPD Budget Analyst: May 9, 2011

1) Legislation Title: Extend the date of the privileges for regular disabled person parking permits (Ordinance; amend Section 16.20.640)

2) Purpose of the Proposed Legislation: To change the expiration date of the temporary extension of parking privileges for regular disabled person parking permits from June 30, 2011, to December 31, 2011.

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? Yes No
 SAP COST OBJECT No(s): _____ then go to Step #5.
 If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? There is no impact to PBOT Five-year Financial Forecast.

If so, by how much? If new revenue is generated please identify the source.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? There are no costs associated with this action.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.

6) Will positions be created or eliminated in *future years* as a result of this legislation? No.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 05-12-11 
 APPROPRIATION UNIT HEAD TOM MILLER, Director, Bureau of Transportation