

EXHIBIT A

WATER FEE SCHEDULE

FY 2011-12

PUBLISHED: MAY 2, 2011

APPROVED BY:



M. STUHR - CHIEF ENGINEER

This fee schedule establishes general charges for performance of certain activities by the Portland Water Bureau, including developer plan review of subdivisions, installation of services, activation of services, installation of fire hydrants, other service work, removal of services, and installation of mains. This schedule is adopted in the annual rate ordinance for the Portland Water Bureau and is subject to exceptions, limitations, and other conditions contained within the rate ordinance and City Code.

### **FEE SCHEDULE FOR DEVELOPER PLAN REVIEW OF SUBDIVISIONS**

The fee for developer plan review of subdivisions will be based on the cumulative length of the proposed distribution main.

| LENGTH OF MAIN                               | FEE     |
|--|---------|
| Main – up to 500 feet                        | \$1,625 |
| Main – greater than 500 to 1,000 feet        | \$1,705 |
| Main – greater than 1,000 to 1,500 feet      | \$2,025 |
| Main – greater than 1,500 to 2,000 feet      | \$2,105 |
| Main – greater than 2,000 to 2,500 feet      | \$2,500 |
| Main – greater than 2,500 to 3,000 feet      | \$2,580 |
| Main – greater than 3,000 feet to 3,500 feet | \$2,900 |

### **EXCEPTIONS**

Where the Chief Engineer determines that the circumstances for plan review of a subdivision are sufficiently different from the circumstances assumed in creation of the above fees that actual cost is likely to exceed substantially the fees above, these fees shall not apply. The charge shall be calculated as provided for in City Code 5.48 and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

**FEE SCHEDULE FOR SERVICES, HYDRANTS, AND OTHER SERVICE WORK**

With exceptions noted below, the following fees apply to services, hydrants, and other service work.

| <b>Type:</b>   | <b>Fee</b> |
|--|------------|
| <b>Domestic Services</b>   |            |
| 1" service activation with a 1" or smaller meter   | \$360      |
| 1" service with a 1" or smaller meter, no paving required  | \$4,020    |
| 1" service with a 1" or smaller meter  | \$4,895    |
| 1" service with a 1" or smaller meter installed with main extension, no paving required                                      | \$2,020    |
| 1" service with a 1" or smaller meter installed with main extension  | \$2,670    |
| 1 1/2" and 2" service activation   | \$4,050    |
| 1 1/2" and 2" service, no paving required  | \$9,045    |
| 1 1/2" and 2" service  | \$9,925    |
| 3" service   | \$28,145   |
| 4" service   | \$28,400   |
| 6" service   | \$33,860   |
| <b>Fire Services</b>   |            |
| 2" fire service activation   | \$1,435    |
| 2" fire service  | \$6,795    |
| 4" fire service  | \$10,700   |
| 6" fire service  | \$11,045   |
| 8" fire service  | \$11,795   |
| <b>Domestic and Fire Services on a single tap</b>  |            |
| 1 1/2" and 2" domestic with 4" fire  | \$15,330   |
| 3" domestic with 4" fire   | \$33,445   |
| 4" domestic with 4" fire   | \$33,675   |
| 1 1/2" and 2" domestic with 6" fire  | \$15,725   |
| 3" domestic with 6" fire   | \$34,350   |
| 4" domestic with 6" fire   | \$34,570   |
| 1 1/2" and 2" domestic with 8" fire  | \$16,130   |
| <b>Service Conversions – (existing copper service only)</b>  |            |
| 2" domestic to 2" fire service   | \$2,005    |
| 2" fire service to 2" domestic   | \$4,620    |
| <b>Fire Hydrants</b>   |            |
| Installation   | \$12,725   |
| Installation with main extension   | \$6,345    |
| <b>Other Service Work</b>  |            |
| Additional fee per service installation, fire hydrant installation and removal of service when paving in a moratorium street | \$1,000    |
| 1" or smaller service, sleeve under swale  | \$2,300    |
| 1" or smaller service, linear adjustment   | \$1,285    |

|                                |         |
|--------------------------------|---------|
| Paddlewheel meter installation | \$2,080 |
|--------------------------------|---------|

#### EXCEPTIONS

The charges contained in this fee schedule for services, fire hydrants, and other service work shall not apply to the following service, fire hydrant, and other service work. For the following service, fire hydrant, and other service work, charges shall be calculated as provided for in City Code 5.48 and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

1. Services, fire hydrants, and other service work not listed in the fee schedule;
2. Services, fire hydrants, and other service work in State or County roadways, services, fire hydrants, and other service work the installation of which is affected by Street Car or Light Rail or railroad facilities;
3. Services, fire hydrants, and other service work installed under circumstances determined by the Chief Engineer to be sufficiently different from the circumstances assumed in creation of the fee schedule that the actual cost of installation is likely to exceed substantially the charges contained in the fee schedule.

**FEE SCHEDULE FOR REMOVING SERVICES AND DISCONNECT SHARED SERVICE  
FROM A HEADER SERVICE**

The following charge shall apply for removal of water services.

|  |                    |
|--|--------------------|
| Removal of water service 2" or smaller service (except as provided for in Section 21.12.060 of the City Code.) | <b>\$ 2,599.00</b> |
| Disconnect 5/8" or 3/4" service from a header service  | <b>\$ 460.00</b>   |

**EXCEPTIONS**

The charges contained in this fee schedule for removing services and disconnecting a shared service from a header service shall not apply to the following service removals and disconnects. For the following removals and disconnects, charges shall be calculated as provided for in City Code 5.48 and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

1. Services removal and disconnects not listed in the fee schedule;
2. Services removal and disconnects in State or County roadways, services the removal of which is affected by Street Car or Light Rail or railroad facilities;
3. Services removed and disconnects under circumstances determined by the Chief Engineer to be sufficiently different from the circumstances assumed in creation of the fee schedule that the actual cost of removal and disconnects is likely to exceed substantially the charges contained in the fee schedule.

## FEE SCHEDULE FOR MAIN INSTALLATIONS

With exceptions noted below, the following fees apply to construction and installation of water mains.

### EXCEPTIONS

The charges contained in the fee schedule shall not apply to the following mains. For the following mains, charges shall be calculated as provided for in City Code 5.48, City Code 21.08.010, and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

1. Charges for mains not specified in the fee schedule;
2. Any single project with more than one size of main installation;
3. Mains installed for other governmental agencies, within the Central or Lloyd Business Districts (as defined in City Code 6.06.190 and 6.06.250), in newly paved streets under 5 year moratorium, in State or County roadways, Highway/Freeway, Local Highway, Arterial/Collector street, mains that cross or are in streets affected by Rail Road, Street Car or Light Rail facilities (as identified or defined in the City of Portland CGIS system street classifications);
4. Mains installed where the Chief Engineer determines that the circumstances are sufficiently different from the circumstances assumed in creation of the fee schedule that actual cost of installation is likely to exceed substantially the charges contained in the fee schedule.

**FEE SCHEDULE FOR MAIN INSTALLATIONS****6" Mains in Asphalt Streets**

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| # of Feet | Fee      | # of Feet | Fee      | # of Feet | Fee      | # of Feet | Fee      |
|-----------|----------|-----------|----------|-----------|----------|-----------|----------|
| 1         | \$19,192 | 26        | \$19,250 | 51        | \$20,694 | 76        | \$22,343 |
| 2         | \$19,192 | 27        | \$19,307 | 52        | \$20,752 | 77        | \$22,597 |
| 3         | \$19,192 | 28        | \$19,365 | 53        | \$20,810 | 78        | \$22,851 |
| 4         | \$19,192 | 29        | \$19,423 | 54        | \$20,867 | 79        | \$23,104 |
| 5         | \$19,192 | 30        | \$19,481 | 55        | \$20,925 | 80        | \$23,357 |
| 6         | \$19,192 | 31        | \$19,539 | 56        | \$20,983 | 81        | \$23,609 |
| 7         | \$19,192 | 32        | \$19,596 | 57        | \$21,041 | 82        | \$23,862 |
| 8         | \$19,192 | 33        | \$19,654 | 58        | \$21,098 | 83        | \$24,113 |
| 9         | \$19,192 | 34        | \$19,712 | 59        | \$21,156 | 84        | \$24,364 |
| 10        | \$19,192 | 35        | \$19,770 | 60        | \$21,214 | 85        | \$24,615 |
| 11        | \$19,192 | 36        | \$19,827 | 61        | \$21,272 | 86        | \$24,866 |
| 12        | \$19,192 | 37        | \$19,885 | 62        | \$21,330 | 87        | \$25,116 |
| 13        | \$19,192 | 38        | \$19,943 | 63        | \$21,387 | 88        | \$25,365 |
| 14        | \$19,192 | 39        | \$20,001 | 64        | \$21,445 | 89        | \$25,615 |
| 15        | \$19,192 | 40        | \$20,059 | 65        | \$21,503 | 90        | \$25,864 |
| 16        | \$19,192 | 41        | \$20,116 | 66        | \$21,561 | 91        | \$26,112 |
| 17        | \$19,192 | 42        | \$20,174 | 67        | \$21,618 | 92        | \$26,360 |
| 18        | \$19,192 | 43        | \$20,232 | 68        | \$21,676 | 93        | \$26,608 |
| 19        | \$19,192 | 44        | \$20,290 | 69        | \$21,734 | 94        | \$26,856 |
| 20        | \$19,192 | 45        | \$20,347 | 70        | \$21,792 | 95        | \$27,103 |
| 21        | \$19,192 | 46        | \$20,405 | 71        | \$21,850 | 96        | \$27,349 |
| 22        | \$19,192 | 47        | \$20,463 | 72        | \$21,907 | 97        | \$27,596 |
| 23        | \$19,192 | 48        | \$20,521 | 73        | \$21,965 | 98        | \$27,842 |
| 24        | \$19,192 | 49        | \$20,578 | 74        | \$22,023 | 99        | \$28,088 |
| 25        | \$19,192 | 50        | \$20,636 | 75        | \$22,088 | 100       | \$28,333 |

**ADJUSTMENTS**

**Concrete streets** – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

**Gravel streets** – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading and graveling the right-of-way.

**FEE SCHEDULE FOR MAIN INSTALLATIONS****6" Mains in Asphalt Streets**

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| # of Feet | Fee      | # of Feet | Fee      | # of Feet | Fee      | # of Feet | Fee      |
|-----------|----------|-----------|----------|-----------|----------|-----------|----------|
| 101       | \$28,578 | 126       | \$34,607 | 151       | \$40,476 | 176       | \$45,720 |
| 102       | \$28,823 | 127       | \$34,845 | 152       | \$40,708 | 177       | \$45,863 |
| 103       | \$29,067 | 128       | \$35,082 | 153       | \$40,940 | 178       | \$46,005 |
| 104       | \$29,311 | 129       | \$35,319 | 154       | \$41,171 | 179       | \$46,147 |
| 105       | \$29,555 | 130       | \$35,556 | 155       | \$41,402 | 180       | \$46,289 |
| 106       | \$29,798 | 131       | \$35,792 | 156       | \$41,633 | 181       | \$46,430 |
| 107       | \$30,042 | 132       | \$36,029 | 157       | \$41,864 | 182       | \$46,571 |
| 108       | \$30,285 | 133       | \$36,265 | 158       | \$42,095 | 183       | \$46,711 |
| 109       | \$30,527 | 134       | \$36,501 | 159       | \$42,325 | 184       | \$46,852 |
| 110       | \$30,769 | 135       | \$36,736 | 160       | \$42,556 | 185       | \$46,991 |
| 111       | \$31,011 | 136       | \$36,972 | 161       | \$42,786 | 186       | \$47,131 |
| 112       | \$31,253 | 137       | \$37,207 | 162       | \$43,016 | 187       | \$47,270 |
| 113       | \$31,494 | 138       | \$37,442 | 163       | \$43,245 | 188       | \$47,409 |
| 114       | \$31,735 | 139       | \$37,677 | 164       | \$43,475 | 189       | \$47,547 |
| 115       | \$31,976 | 140       | \$37,911 | 165       | \$43,704 | 190       | \$47,686 |
| 116       | \$32,217 | 141       | \$38,145 | 166       | \$43,933 | 191       | \$47,823 |
| 117       | \$32,457 | 142       | \$38,379 | 167       | \$44,162 | 192       | \$47,961 |
| 118       | \$32,697 | 143       | \$38,613 | 168       | \$44,391 | 193       | \$48,098 |
| 119       | \$32,937 | 144       | \$38,847 | 169       | \$44,620 | 194       | \$48,235 |
| 120       | \$33,176 | 145       | \$39,080 | 170       | \$44,856 | 195       | \$48,372 |
| 121       | \$33,415 | 146       | \$39,313 | 171       | \$45,001 | 196       | \$48,508 |
| 122       | \$33,654 | 147       | \$39,546 | 172       | \$45,146 | 197       | \$48,644 |
| 123       | \$33,893 | 148       | \$39,779 | 173       | \$45,290 | 198       | \$48,779 |
| 124       | \$34,131 | 149       | \$40,012 | 174       | \$45,434 | 199       | \$48,915 |
| 125       | \$34,369 | 150       | \$40,244 | 175       | \$45,577 | 200       | \$49,050 |

**ADJUSTMENTS**

**Concrete streets** – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

**Gravel streets** – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading and graveling the right-of-way.



**FEE SCHEDULE FOR MAIN INSTALLATIONS****6" Mains in Asphalt Streets**

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| # of Feet | Fee      | # of Feet | Fee      | # of Feet | Fee      | # of Feet | Fee      |
|-----------|----------|-----------|----------|-----------|----------|-----------|----------|
| 201       | \$49,184 | 226       | \$52,460 | 251       | \$55,575 | 276       | \$58,554 |
| 202       | \$49,319 | 227       | \$52,587 | 252       | \$55,697 | 277       | \$58,671 |
| 203       | \$49,453 | 228       | \$52,714 | 253       | \$55,818 | 278       | \$58,787 |
| 204       | \$49,587 | 229       | \$52,841 | 254       | \$55,939 | 279       | \$58,903 |
| 205       | \$49,720 | 230       | \$52,968 | 255       | \$56,060 | 280       | \$59,019 |
| 206       | \$49,854 | 231       | \$53,095 | 256       | \$56,181 | 281       | \$59,135 |
| 207       | \$49,986 | 232       | \$53,221 | 257       | \$56,302 | 282       | \$59,251 |
| 208       | \$50,119 | 233       | \$53,347 | 258       | \$56,422 | 283       | \$59,366 |
| 209       | \$50,251 | 234       | \$53,473 | 259       | \$56,542 | 284       | \$59,481 |
| 210       | \$50,384 | 235       | \$53,598 | 260       | \$56,662 | 285       | \$59,596 |
| 211       | \$50,515 | 236       | \$53,724 | 261       | \$56,782 | 286       | \$59,711 |
| 212       | \$50,647 | 237       | \$53,849 | 262       | \$56,902 | 287       | \$59,826 |
| 213       | \$50,778 | 238       | \$53,973 | 263       | \$57,021 | 288       | \$59,940 |
| 214       | \$50,909 | 239       | \$54,098 | 264       | \$57,140 | 289       | \$60,055 |
| 215       | \$51,040 | 240       | \$54,222 | 265       | \$57,259 | 290       | \$60,169 |
| 216       | \$51,170 | 241       | \$54,346 | 266       | \$57,378 | 291       | \$60,283 |
| 217       | \$51,300 | 242       | \$54,470 | 267       | \$57,496 | 292       | \$60,397 |
| 218       | \$51,430 | 243       | \$54,594 | 268       | \$57,614 | 293       | \$60,511 |
| 219       | \$51,560 | 244       | \$54,717 | 269       | \$57,733 | 294       | \$60,624 |
| 220       | \$51,689 | 245       | \$54,841 | 270       | \$57,851 | 295       | \$60,737 |
| 221       | \$51,818 | 246       | \$54,964 | 271       | \$57,968 | 296       | \$60,850 |
| 222       | \$51,947 | 247       | \$55,086 | 272       | \$58,086 | 297       | \$60,963 |
| 223       | \$52,075 | 248       | \$55,209 | 273       | \$58,203 | 298       | \$61,076 |
| 224       | \$52,204 | 249       | \$55,331 | 274       | \$58,320 | 299       | \$61,189 |
| 225       | \$52,332 | 250       | \$55,453 | 275       | \$58,437 | 300       | \$61,301 |

**ADJUSTMENTS**

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**Gravel streets** – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading, and graveling the right-of-way.

**FEE SCHEDULE FOR MAIN INSTALLATIONS****6" Mains in Asphalt Streets**

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| # of Feet | Fee      | # of Feet | Fee      | # of Feet | Fee      | # of Feet | Fee      |
|-----------|----------|-----------|----------|-----------|----------|-----------|----------|
| 301       | \$61,414 | 326       | \$64,168 | 351       | \$66,829 | 376       | \$69,406 |
| 302       | \$61,526 | 327       | \$64,276 | 352       | \$66,934 | 377       | \$69,507 |
| 303       | \$61,638 | 328       | \$64,384 | 353       | \$67,038 | 378       | \$69,609 |
| 304       | \$61,749 | 329       | \$64,492 | 354       | \$67,142 | 379       | \$69,710 |
| 305       | \$61,861 | 330       | \$64,600 | 355       | \$67,247 | 380       | \$69,811 |
| 306       | \$61,972 | 331       | \$64,707 | 356       | \$67,351 | 381       | \$69,912 |
| 307       | \$62,084 | 332       | \$64,815 | 357       | \$67,455 | 382       | \$70,013 |
| 308       | \$62,195 | 333       | \$64,922 | 358       | \$67,559 | 383       | \$70,113 |
| 309       | \$62,306 | 334       | \$65,029 | 359       | \$67,662 | 384       | \$70,214 |
| 310       | \$62,417 | 335       | \$65,136 | 360       | \$67,766 | 385       | \$70,315 |
| 311       | \$62,527 | 336       | \$65,243 | 361       | \$67,869 | 386       | \$70,415 |
| 312       | \$62,638 | 337       | \$65,350 | 362       | \$67,973 | 387       | \$70,515 |
| 313       | \$62,748 | 338       | \$65,456 | 363       | \$68,076 | 388       | \$70,615 |
| 314       | \$62,858 | 339       | \$65,563 | 364       | \$68,179 | 389       | \$70,832 |
| 315       | \$62,968 | 340       | \$65,669 | 365       | \$68,282 | 390       | \$71,012 |
| 316       | \$63,078 | 341       | \$65,775 | 366       | \$68,385 | 391       | \$71,192 |
| 317       | \$63,188 | 342       | \$65,881 | 367       | \$68,487 | 392       | \$71,372 |
| 318       | \$63,297 | 343       | \$65,987 | 368       | \$68,590 | 393       | \$71,552 |
| 319       | \$63,407 | 344       | \$66,093 | 369       | \$68,692 | 394       | \$71,731 |
| 320       | \$63,516 | 345       | \$66,198 | 370       | \$68,795 | 395       | \$71,911 |
| 321       | \$63,625 | 346       | \$66,304 | 371       | \$68,897 | 396       | \$72,091 |
| 322       | \$63,734 | 347       | \$66,409 | 372       | \$68,999 | 397       | \$72,271 |
| 323       | \$63,843 | 348       | \$66,514 | 373       | \$69,101 | 398       | \$72,451 |
| 324       | \$63,951 | 349       | \$66,619 | 374       | \$69,203 | 399       | \$72,631 |
| 325       | \$64,060 | 350       | \$66,724 | 375       | \$69,304 | 400       | \$72,811 |

**ADJUSTMENTS**

**Concrete streets** – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

**Gravel streets** – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading, and graveling the right-of-way.

**FEE SCHEDULE FOR MAIN INSTALLATIONS**

**6" Mains in Asphalt Streets**

| # of Feet | Fee      | # of Feet | Fee      | # of Feet | Fee      | # of Feet | Fee      |
|-----------|----------|-----------|----------|-----------|----------|-----------|----------|
| 401       | \$72,991 | 426       | \$77,485 | 451       | \$81,977 | 476       | \$86,466 |
| 402       | \$73,170 | 427       | \$77,665 | 452       | \$82,157 | 477       | \$86,645 |
| 403       | \$73,350 | 428       | \$77,845 | 453       | \$82,336 | 478       | \$86,825 |
| 404       | \$73,530 | 429       | \$78,025 | 454       | \$82,516 | 479       | \$87,004 |
| 405       | \$73,710 | 430       | \$78,204 | 455       | \$82,695 | 480       | \$87,184 |
| 406       | \$73,890 | 431       | \$78,384 | 456       | \$82,875 | 481       | \$87,363 |
| 407       | \$74,070 | 432       | \$78,564 | 457       | \$83,055 | 482       | \$87,542 |
| 408       | \$74,249 | 433       | \$78,743 | 458       | \$83,234 | 483       | \$87,722 |
| 409       | \$74,429 | 434       | \$78,923 | 459       | \$83,414 | 484       | \$87,901 |
| 410       | \$74,609 | 435       | \$79,103 | 460       | \$83,593 | 485       | \$88,081 |
| 411       | \$74,789 | 436       | \$79,282 | 461       | \$83,773 | 486       | \$88,260 |
| 412       | \$74,969 | 437       | \$79,462 | 462       | \$83,952 | 487       | \$88,440 |
| 413       | \$75,148 | 438       | \$79,642 | 463       | \$84,132 | 488       | \$88,619 |
| 414       | \$75,328 | 439       | \$79,821 | 464       | \$84,311 | 489       | \$88,799 |
| 415       | \$75,508 | 440       | \$80,001 | 465       | \$84,491 | 490       | \$88,978 |
| 416       | \$75,688 | 441       | \$80,181 | 466       | \$84,671 | 491       | \$89,157 |
| 417       | \$75,868 | 442       | \$80,360 | 467       | \$84,850 | 492       | \$89,337 |
| 418       | \$76,047 | 443       | \$80,540 | 468       | \$85,030 | 493       | \$89,516 |
| 419       | \$76,227 | 444       | \$80,720 | 469       | \$85,209 | 494       | \$89,696 |
| 420       | \$76,407 | 445       | \$80,899 | 470       | \$85,389 | 495       | \$89,875 |
| 421       | \$76,587 | 446       | \$81,079 | 471       | \$85,568 | 496       | \$90,055 |
| 422       | \$76,766 | 447       | \$81,259 | 472       | \$85,748 | 497       | \$90,234 |
| 423       | \$76,946 | 448       | \$81,438 | 473       | \$85,927 | 498       | \$90,413 |
| 424       | \$77,126 | 449       | \$81,618 | 474       | \$86,107 | 499       | \$90,593 |
| 425       | \$77,306 | 450       | \$81,797 | 475       | \$86,286 | 500       | \$90,772 |

**ADJUSTMENTS**

**Concrete streets** – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

**Gravel streets** – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading, and graveling the right-of-way.

**FEE SCHEDULE FOR MAIN INSTALLATIONS****6" Mains in Asphalt Streets**

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| # of Feet | Fee      | # of Feet | Fee      | # of Feet | Fee       | # of Feet | Fee       |
|-----------|----------|-----------|----------|-----------|-----------|-----------|-----------|
| 501       | \$90,951 | 526       | \$95,435 | 551       | \$99,915  | 576       | \$104,394 |
| 502       | \$91,131 | 527       | \$95,614 | 552       | \$100,094 | 577       | \$104,573 |
| 503       | \$91,310 | 528       | \$95,793 | 553       | \$100,274 | 578       | \$104,752 |
| 504       | \$91,490 | 529       | \$95,972 | 554       | \$100,453 | 579       | \$104,931 |
| 505       | \$91,669 | 530       | \$96,152 | 555       | \$100,632 | 580       | \$105,110 |
| 506       | \$91,848 | 531       | \$96,331 | 556       | \$100,811 | 581       | \$105,289 |
| 507       | \$92,028 | 532       | \$96,510 | 557       | \$100,990 | 582       | \$105,468 |
| 508       | \$92,207 | 533       | \$96,689 | 558       | \$101,169 | 583       | \$105,647 |
| 509       | \$92,386 | 534       | \$96,869 | 559       | \$101,349 | 584       | \$105,826 |
| 510       | \$92,566 | 535       | \$97,048 | 560       | \$101,528 | 585       | \$106,005 |
| 511       | \$92,745 | 536       | \$97,227 | 561       | \$101,707 | 586       | \$106,184 |
| 512       | \$92,924 | 537       | \$97,406 | 562       | \$101,886 | 587       | \$106,363 |
| 513       | \$93,104 | 538       | \$97,586 | 563       | \$102,065 | 588       | \$106,542 |
| 514       | \$93,283 | 539       | \$97,765 | 564       | \$102,244 | 589       | \$106,721 |
| 515       | \$93,462 | 540       | \$97,944 | 565       | \$102,423 | 590       | \$106,900 |
| 516       | \$93,642 | 541       | \$98,123 | 566       | \$102,603 | 591       | \$107,079 |
| 517       | \$93,821 | 542       | \$98,303 | 567       | \$102,782 | 592       | \$107,258 |
| 518       | \$94,000 | 543       | \$98,482 | 568       | \$102,961 | 593       | \$107,437 |
| 519       | \$94,180 | 544       | \$98,661 | 569       | \$103,140 | 594       | \$107,616 |
| 520       | \$94,359 | 545       | \$98,840 | 570       | \$103,319 | 595       | \$107,795 |
| 521       | \$94,538 | 546       | \$99,019 | 571       | \$103,498 | 596       | \$107,974 |
| 522       | \$94,718 | 547       | \$99,199 | 572       | \$103,677 | 597       | \$108,153 |
| 523       | \$94,897 | 548       | \$99,378 | 573       | \$103,856 | 598       | \$108,332 |
| 524       | \$95,076 | 549       | \$99,557 | 574       | \$104,035 | 599       | \$108,511 |
| 525       | \$95,255 | 550       | \$99,736 | 575       | \$104,214 | 600       | \$108,690 |

**ADJUSTMENTS**

**Concrete streets** – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

**Gravel streets** – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading, and graveling the right-of-way.

## FEE SCHEDULE FOR MAIN INSTALLATIONS

### OTHER MAIN SIZES

**4-inch mains in asphalt streets** – cost of installations will be 1.3% less than the 6-inch main fee schedules in asphalt streets. Additional costs for installations in concrete streets also apply. Reduced costs for installations in gravel streets will also apply.

**8-inch mains in asphalt streets** – cost of installations will be 3.0% more than the 6-inch main fee schedules in asphalt streets. Additional costs for installations in concrete streets also apply. Reduced costs for installations in gravel streets will also apply.

Manner of application of the cost adjustments for street types and mains sizes other than 6-inch mains in Asphalt streets will be applied as follows:

**Step 1:**

The size cost adjustment for either 4-inch or 8-inch mains will be applied to the fee schedule cost of appropriate length for 6" Mains in Asphalt streets first, prior to any street type surface cost adjustment.

**Step 2:**

The appropriate street type cost adjustment for either Gravel streets or Concrete streets will be applied to 4-inch and 8-inch main installations after they have been adjusted according to Step 1, listed above, for size of main rate adjustments.