

City of Portland, Oregon
FINANCIAL IMPACT STATEMENT

184617

For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jennifer Chang		2. Telephone No. 3-2391	3. Bureau/Office/Dept. PHB 157/11
4a. To be filed (date) 05/18/2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 5/10/2011

1) Legislation Title:

* Amend subrecipient contract with Transition Projects to add \$120,000 in one-time only funds to support the start-up operations of the Bud Clark Commons. (Ordinance; amend Contract No. 32000361)

2) Legislation:

The City remains committed to providing housing assistance, support services, shelter and basic services to homeless individuals and families. In June 2011, the City will continue support of these activities through the opening of the Bud Clark Commons, a new center that will provide a day access center, 130 units of permanent supportive housing and a 90-bed emergency shelter. One-time only funds in the amount of up to \$120,000 are being made available to cover costs associated with the opening and start-up operations of the Bud Clark Commons. Funds will be used to staff, moving costs, equipment expenses and rent and utility costs for the program.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No, the proposed legislation will not generate or reduce current or future revenue coming to the City.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

There are no added costs to the City. General Funds have been identified and secured from within the PHB Ending Homelessness Initiative FY 2010-11 approved budget to cover the \$120,000 increase.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No.

6) Will positions be created or eliminated in future years as a result of this legislation? No.

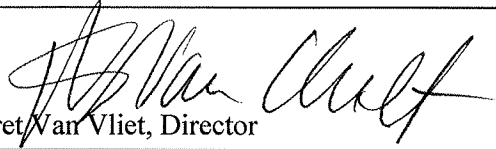
Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

None.

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

There is no appropriation change.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Margaret Van Vliet, Director

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF
PORTLAND, OREGON

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COVER SHEET for
ORDINANCE, RESOLUTION, REPORT TO COUNCIL

184617

Today's Date: May 9, 2011

Expected Date to Council: May 25, 2011

Title of Ordinance/Report: * Amend subrecipient contract with Transition Projects to add \$120,000 in one-time only funds to support the start-up operations of the Bud Clark Commons. (Ordinance; amend Contract No. 32000361)

Contract Manager's Name & Number: Jennifer Chang, 823-2391

Preparer's Name & Number: Same as above

Manager's Name: Sally Erickson

Manager Approval: Sally Erickson

If this is an Agreement/ a Contract, has it been "Approved as to Form" by the City Attorney? Yes

Your Manager accepts this and signed here: Sally Erickson

Will this be on **Regular** or **Consent** agenda? Consent

Budget Impact Statement Attached? Yes

Please complete the following information

- A. Provide information about the item (What is it about? Why is it important? Is there anything controversial? If so, why is it controversial and how is the controversy addressed? Any pertinent background information?)

The City remains committed to providing housing assistance, support services, shelter and basic services to homeless individuals and families. In June 2011, the City will continue support of these activities through the opening of the Bud Clark Commons, a new center that will provide a day access center, 130 units of permanent supportive housing and a 90-bed emergency shelter.

One-time only funds in the amount of up to \$120,000 are being made available to cover costs associated with the opening and start-up operations of the Bud Clark Commons. Funds will be used to staff, moving costs, equipment expenses and rent and utility costs for the program.

A potential area of controversy may arise from existing community opposition against the location and opening of the Bud Clark Commons itself. Arguments may include a fear of the center attracting more individuals experiencing homelessness (e.g. "if you build it, they will come" mentality), as well as questions to why the City is investing so much funding into LEED-certified apartments for people experiencing homelessness.

Responses to opposition should focus on the City's commitment to getting resources into the hands of Portland's most vulnerable residents, with an emphasis on connecting them to housing, services and jobs. The Commons is a unique, effective model program that brings together dozens of nonprofit partner services, housing, basic services and support services all under one roof. The Commons is a shining example of the innovative and collaborative community will needed to positively impact our current crisis of homelessness.

B. Provide three points of information that our Commissioner can use to introduce this item.

- Six years ago, our 10-Year Plan was launched and identified several urgent needs for men, women and children experiencing homelessness in our community. Many of these issues called for a more central location where people can go for housing information and assistance. I am proud to announce that next month, we will finally open the Bud Clark Commons, which will bring to our community the following resources to end homelessness:
 - An central access center offering assistance and access to over a dozen providers and services to assist people in securing housing and stability
 - 130 units of permanent housing for Portlanders who have experienced long-term homelessness
 - 90 bed emergency shelter for men experiencing homelessness, with case management for long-term housing placement
- The Bud Clark Commons is another Portland first in the nation – a groundbreaking, modern building fully dedicated to the simple goal of ending homelessness in our City. The Commons will provide a centralized, safe, accessible place for Portlanders experiencing homelessness to connect to critical services like housing, employment, benefits, health and mental health services, and basic services.

C. Will you, as the preparer of this item, be at Council when this is heard?

Sally Erickson or I can be present upon the Commissioner's request.

D. If the item is on the regular agenda, describe who will make the presentation or testimony and how much time will be needed for presentation and for Council discussion and vote. *N/A*

E. Will members of the community be part of the presentation or be invited? *No*