

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Valentine Hellman		2. Telephone No. 503.823.2055	3. Bureau/Office/Dept. Office of Emergency Management
4a. To be filed (date) 5/18/2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 5/12/2011

1) Legislation Title:

*Accept an amendment to a grant from the Federal Emergency Management Agency Hazard Mitigation Grant Program in the amount of \$26,667 to conduct a Community Risk Reduction Strategy to complement the 2010 Natural Hazard Mitigation Plan/Risk Reduction Strategy. (Ordinance)

2) Purpose of the Proposed Legislation:

Portland Office of Emergency Management (POEM) applied to the Federal Emergency Management Agency (FEMA) for a grant in the amount of \$26,667 to conduct a Community Risk Reduction Strategy to complement the 2010 Natural Hazard Mitigation Plan/Risk Reduction Strategy. The 2010 Natural Hazard Mitigation Plan (NHMP) AKA Portland's Natural Hazard Risk Reduction Strategy has been approved by the Oregon Office of Emergency Management and the FEMA Region X regional office. Financial assistance of 75% of project cost is available for qualifying projects through the FEMA Hazard Mitigation Grant Program. The involvement of the public in reducing disaster impacts is integral to the city becoming a safer, resilient and livable city. The proposed project is a necessary step in accomplishing numerous action items in Portland's Natural Hazard Risk Reduction Strategy. There is a 25% match to the grant of \$6,667 which will be met through contributed equivalent hours from existing City staff and volunteers over the life of the project. The proposed \$26,667 will be part of POEM's contribution to a Citywide public involvement project promoting strategies for a safer city.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation will not reduce current or future revenue coming to the City. There is a 25% match which can be made by non-federal funded soft match. \$3,250 is planned to be spent in FY 2010-11, and the FY 2011-12 Adopted Budget will appropriate the remaining funds for planned expenditures.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

Expenses will be allocated for FY 2010-11 in the amount of \$3,250. Remaining funds will be appropriated in the FY 2011-12 Adopted Budget and subsequent fiscal years for planned expenditures.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

There are no staffing requirements associated with this Grant.

6) Will positions be created or eliminated in future years as a result of this legislation?

Positions will not be eliminated in future years as a result of this legislation.


Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be

appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217	EMEM000007	511400	PSEMASPM0000		EM000012	EM00120002	\$3,250

184615

Carmen Merlo 

APPROPRIATION UNIT HEAD (Typed name and signature)



184615

CITY OF PORTLAND, OREGON**Portland Office of Emergency Management****Sam Adams, Mayor****Carmen Merlo, Director**

Phone: 503-823-2691 Fax: 503-823-3903

1001 SW Fifth Avenue, Suite 650. Portland, OR 97204

www.portlandonline.com/oem**DATE:** May 17, 2011**TO:** MAYOR SAM ADAMS**FROM:** CARMEN MERLO, DIRECTOR *CM*
OFFICE OF EMERGENCY MANAGEMENT**FOR MAYOR'S OFFICE USE ONLY**

Reviewed by Bureau Liaison _____

RE: *Accept an amendment to a grant from the Federal Emergency Management Agency Hazard Mitigation Grant Program in the amount of \$26,667 to conduct a Community Risk Reduction Strategy to complement the 2010 Natural Hazard Mitigation Plan/Risk Reduction Strategy. (Ordinance)

1. INTENDED THURSDAY FILING DATE: May 19, 2011**2. REQUESTED COUNCIL AGENDA DATE:** May 25, 2011**3. CONTACT NAME & NUMBER:** Valentine Hellman, 503.823.2055**4. PLACE ON:** X CONSENT REGULAR**5. BUDGET IMPACT STATEMENT ATTACHED:** X Y N N/A**6. (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY****ATTACHED:** Yes No X N/A**7. BACKGROUND/ANALYSIS**

Portland Office of Emergency Management (POEM) applied to the Federal Emergency Management Agency (FEMA) for a grant in the amount of \$26,667 to conduct a Community Risk Reduction Strategy to complement the 2010 Natural Hazard Mitigation Plan/Risk Reduction Strategy. The 2010 Natural Hazard Mitigation Plan (NHMP) AKA Portland's Natural Hazard Risk Reduction Strategy has been approved by the Oregon Office of Emergency Management and the FEMA Region X regional office. Financial assistance of 75% of project cost is available for qualifying projects through the FEMA Hazard Mitigation Grant Program. The involvement of the public in reducing disaster impacts is integral to the city becoming a safer, resilient and livable city. The proposed project is a necessary step in accomplishing numerous action items in Portland's Natural Hazard Risk Reduction Strategy. There is a 25% match to the grant of \$6,667 which will be met through contributed equivalent hours from existing City staff and volunteers over the life of the project. The proposed \$26,667 will be part of POEM's contribution to a Citywide public involvement project promoting strategies for a safer city.

An "Emergency" exists due to the short timeline for accomplishing the federal guidelines for compliance.

8. FINANCIAL IMPACT

See Financial Impact Statement

9. RECOMMENDATION/ACTION REQUESTED

Authorize the acceptance of this grant from the Federal Emergency Management Agency Hazard Mitigation Program in the amount of \$26,667.