

FINANCIAL IMPACT STATEMENT For Council Action Items

184606

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Tom Peavey		2. Telephone No. 823-4180	3. Bureau/Office/Dept. Mayor's Office of Youth Violence Prevention
4a. To be filed (date) May 19 th , 2011	4b. Calendar (Check One) Regular Consent 4/5ths X		5. Date Submitted to FPD Budget Analyst: May 19 th 2011

1) Legislation Title:

* Authorize a grant agreement with the Police Activities League of Greater Portland to create evening access to youth for recreational basketball during the months of summer vacation in 2011 (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this Ordinance and Grant Agreement is to extend the hours of the Police Activities League (PAL) Youth Center from 6:30 PM to 10 PM during 21 selected dates. Food and beverages will be provided. In kind staffing resources will be provided by the Portland Police Bureau through the Youth Services Division. Staffing and material expense allowances offered by this grant agreement are based upon the previously applied Spring Break Extended Hour Program Grant Budget (agreement # 32000514).

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation does not impact revenues.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

This legislation will result in expenditure not to exceed \$16,000 in order to award PAL its grant. These funds are currently available in the Mayor's Office of Youth Violence Prevention budget and were appropriated in the FY 2010-11 Adopted Budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No.

6) Will positions be created or eliminated in *future years* as a result of this legislation?

No.

7) Change in Appropriations

No change in appropriations.

Mayor Sam Adams

APPROPRIATION UNIT HEAD (Typed name and signature)